

Grantee: Texas - TDHCA

Grant: B-08-DN-48-0001

January 1, 2023 thru March 31, 2023 Performance

Grant Number: B-08-DN-48-0001	Obligation Date:	Award Date:
Grantee Name: Texas - TDHCA	Contract End Date:	Review by HUD: Reviewed and Approved
Grant Award Amount: \$85,714,068.77	Grant Status: Active	QPR Contact: Jackie Welsh
LOCCS Authorized Amount: \$85,714,068.77	Estimated PI/RL Funds: \$19,776,368.49	
Total Budget: \$105,490,437.26		

Disasters:

Declaration Number

NSP

Narratives

Areas of Greatest Need:

This Action Plan will be used by the Texas Department of Housing and Community Affairs (TDHCA) to distribute and use \$91,323,273.28 through the Neighborhood Stabilization Program (NSP), which the U.S. Department of Housing and Urban Development (HUD) is providing to the State of Texas. The NSP funds were authorized by the Housing and Economic Recovery Act of 2008 (HERA) as an adjunct to the Community Development Block Grant (CDBG) Program for the redevelopment of abandoned and foreclosed homes and residential properties. Texas NSP funding is available to eligible entities operating in counties meeting the threshold of greatest need. A multi-level approach will be used in the distribution of funds to communities. The first level, Direct Allocation, is a reservation of a specified amount available to eligible entities in 25 counties identified as having the highest order of significant need. The second level, Select Pool, is an initial competitive allocation of not less than \$500,000, available to entities in up to 76 additional counties which have also been identified as demonstrating significant need. In addition, a separate pool of Texas NSP funds is available for land banking activities.

Distribution and Uses of Funds:

NSP single-family and multifamily activities will include the establishment of financing mechanisms for purchase and redevelopment of foreclosed homes and residential properties, purchase and rehabilitation of homes and residential properties that have been abandoned or foreclosed, establishment of land bank/trusts, removal of blight, and the redevelopment of demolished or vacant properties. Households directly assisted with NSP funds must income qualify and be at or below 120% of the Area Median Income (AMI), as defined by HUD.

The following counties have been identified as having the greatest need (in order of need score): Tarrant Dallas Cameron Bexar Hidalgo Harris Nueces Collin Webb Travis Montgomery El Paso Brazoria Potter Jefferson Denton Taylor Williamson Bell Lubbock Galveston Wichita Fort Bend Ector McLennan Gregg Tom Green Grayson Brazos Victoria Orange Bowie Harrison Midland Smith Comal Hays Ellis Johnson Kaufman Parker Bastrop Hood Liberty Hunt Henderson Rockwall Wise Hill Burnet Navarro Guadalupe Randall Angelina Wood Matagorda Lamar San Patricio Atascosa Milam Maverick Jim Wells Eastland Van Zandt Kleberg Grimes Hale Palo Pinto Nacogdoches Hopkins Kendall Coryell Cooke Kerr Medina Aransas Caldwell Wilson Gonzales Waller Anderson Val Verde Montague Llano Washington Fannin Walker Upshur Brown Cherokee Jackson Austin Starr Wharton Polk Gillespie Jasper Leon Willacy Erath Howard.

On January 30, 2009, the HUD accepted a Substantial Amendment to the Action Plan for FFY 2008 submitted by the State of Texas. The Action Plan is the annual update to the Consolidated Plan for FFY 2005 through 2009. The amendment outlined the expected distribution and use of \$101,996,848 through the newly-authorized NSP. The NSP funds were authorized by the Housing and Economic Recovery Act of 2008 as an adjunct to the CDBG Program.

On February 25, 2010, the Department updated the Substantial Amendment with an adjusted budget to reflect the funds actually awarded to NSP Subrecipients.

On April 25, 2019, the Department updated the Substantial Amendment to align the regulatory requirements adopted with the original Substantial Amendment, with those of current and potential future Applicants for NSP1 program income. The Department has been contacted by potential Applicants that would like to use NSP funds, but the HOME regulatory requirements adopted by the Texas NSP for rental developments are not able to be easily combined with other sources of the proposed Development's funding, including but not limited to Historic Tax Credits and HUD COC Leasing funds. Texas will now allow a Master Tenant/Subrecipient (as identified in other funding source) to provide the affordable rents to the tenant, provide all required notices to the tenant, and will be responsible for income qualification instead of the Owner as described under 24 CFR §92.252(f). Furthermore, a Master Tenant/Subrecipient will execute the lease with the NSP household or there will be a triparty lease, as applicable, instead of a lease between the NSP tenant and the Owner as described 24 CFR §92.253. The Master Tenant/Subrecipient may also be responsible, as described in the contract with the state, for complying with affirmative marketing requirements, following the written tenant selection criteria for units where they are leasing to the NSP household, and following all other requirements under 24 CFR §92.253, otherwise attributable to



the Owner. For these Developments, to ensure that the state can enforce its requirements against all parties, the state will have a triparty contract with the Master Tenant/Subrecipient (as applicable), in addition to its land use restriction agreement.

Definitions and Descriptions:

null

Low Income Targeting:

null

Acquisition and Relocation:

null

Public Comment:

null

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$40,000.00	\$100,945,182.46
Total Budget	\$40,000.00	\$100,945,182.46
Total Obligated	\$40,000.00	\$100,940,181.83
Total Funds Drawdown	\$27,374.82	\$93,896,050.27
Program Funds Drawdown	\$0.00	\$74,053,154.12
Program Income Drawdown	\$27,374.82	\$19,842,896.15
Program Income Received	\$940,019.11	\$23,406,511.05
Total Funds Expended	\$0.00	\$79,789,230.72
HUD Identified Most Impacted and Distressed	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
Abilene Neighborhoods in Progress	\$ 0.00	\$ 5,000.00
City of Bryan	\$ 0.00	\$ 260,812.17
City of El Paso	\$ 0.00	\$ 224,731.39
City of Galveston1	\$ 0.00	\$ 629,475.39
City of Galveston2	\$ 0.00	\$ 270,409.43
City of Garland	\$ 0.00	\$ 596,983.11
City of Harlingen	\$ 0.00	\$ 365,975.21
City of Houston	\$ 0.00	\$ 1,292.36
City of Huntsville	\$ 0.00	\$ 1,174,067.93
City of Irving	\$ 0.00	\$ 2,931,741.12
City of Kilgore	\$ 0.00	\$ 145,219.95
Affordable Homes of South Texas, Inc.	\$ 0.00	\$ 2,845,005.48
City of Laredo	\$ 0.00	\$ 1,839,922.14
City of Lubbock	\$ 0.00	\$ 1,196.57
City of Odessa	\$ 0.00	\$ 137,853.75
City of Port Arthur	\$ 0.00	\$ 918,632.42
City of San Angelo	\$ 0.00	\$ 221,416.08
City of San Marcos	\$ 0.00	\$ 332,158.37
City of Seguin1	\$ 0.00	\$ 353,312.98
City of Seguin2	\$ 0.00	\$ 280,041.40
City of Terrell	\$ 0.00	\$ 49,554.35



City of Waelder	\$ 0.00	\$ 306,946.56
Austin Habitat for Humanity, Inc.	\$ 0.00	\$ 1,253,290.94
Commons at Goodnight, LP	\$ 0.00	\$ 0.00
Community Development Corporation of Brownsville	\$ 0.00	\$ 2,925,008.52
Covenant Community Capital Corporation	\$ 0.00	\$ 5,278,347.69
Enterprise Community Partners, Inc.	\$ 0.00	\$ 454,305.09
FC Austin One Housing Corporation	\$ 0.00	\$ 7,260,289.00
Fort Worth Affordability, Inc.	\$ 0.00	\$ 11,838,751.00
Frazier Revitalization, Inc.	\$ 0.00	\$ 409,720.00
Guadalupe Neighborhood Development Corporation	\$ 0.00	\$ 323,000.00
Housing Authority of San Benito	\$ 0.00	\$ 173,712.71
Housing Authority of the City of Fort Worth	\$ 0.00	\$ 20,506.52
Brownsville Housing Authority	\$ 0.00	\$ 2,646,834.11
Housing Authority of the City of San Benito	\$ 0.00	\$ 233,624.73
Housing Authority of the County of Hidalgo	\$ 0.00	\$ 892,281.00
Housing and Community Services, Inc.2	\$ 0.00	\$ 2,953,125.00
Inclusive Communities Project	\$ 0.00	\$ 335,870.10
Midland County Housing Authority	\$ 0.00	\$ 627,780.57
Pepper Tree Manor 250 GP, LLC	\$ 0.00	\$ 3,852,000.00
Plano Housing Corporation	\$ 0.00	\$ 5,068.84
Riverside Senior Investments, LP	\$ 0.00	\$ 0.00
San Antonio Alternative Housing Corporation	\$ 0.00	\$ 3,192,800.29
TBD	\$ 0.00	\$ 6,198,851.51
Bryan-College Station Habitat for Humanity	\$ 0.00	\$ 0.00
Tarrant County Housing Partnership	\$ 0.00	\$ 3,779,009.71
Texarkana Grim Housing Partners	\$ 0.00	\$ 0.00
Texas Department of Housing and Community Affairs	\$ 0.00	\$ 8,932.58
Texas State Affordable Housing Corporation	\$ 0.00	\$ 4,972,445.46
Travis County Housing Finance Corporation	\$ 0.00	\$ 391,472.00
UPCDC TEXAS, Inc.	\$ 0.00	\$ 1,839,228.30
Builders of Hope CDC	\$ 0.00	\$ 1,085,270.57
Central Dallas Community Development Corporation	\$ 0.00	\$ 5,400.00
City of Austin	\$ 0.00	\$ 2,031,644.85
City of Beaumont	\$ 0.00	\$ 908,911.47

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	99.99%	.00%	.00%
Minimum Non Federal Match	\$.00	\$.00	\$.00
Overall Benefit Amount	\$95,624,215.43	\$.00	\$.00
Limit on Public Services	\$12,857,110.32	\$.00	\$.00
Limit on Admin/Planning	\$8,571,406.88	\$9,856,658.45	\$9,558,947.75
Limit on Admin	\$.00	\$9,856,658.45	\$9,558,947.75
Most Impacted and Distressed	\$.00	\$4,000,000.00	\$.00
Progress towards LH25 Requirement	\$26,372,609.32		\$55,184,179.13

Overall Progress Narrative:

The following address closed under 77090000150 C: 2190 Cabo Drive
The following activities obligated/dispensed PI:
Project #
Project Title
Activity #
Activity Title
Activity Type
Responsible Organization
QPR Begin Date



Funds Obligated
 Funds Expended
 Grants Disbursed
 QPR Activity Program Income Received
 Program Income Disbursed
 0001
 Financing Mechanisms
 77090000157 A1SA
 Travis County HFC - Permanent Financing Setaside
 Homeownership Assistance to low- and moderate-income
 Travis County Housing Finance Corporation
 1/1/2023
 \$0.00
 \$0.00
 \$0.00
 \$3,551.03
 \$0.00
 0001
 Financing Mechanisms
 77090000192 A1
 Enterprise - Permanent Financing
 Homeownership Assistance to low- and moderate-income
 Enterprise Community Partners, Inc.
 1/1/2023
 \$0.00
 \$0.00
 \$0.00
 \$1,311.52
 \$0.00
 0001
 77099999173 A1SA
 Enterprise - Permanent Financing Setaside
 Homeownership Assistance to low- and moderate-income
 Enterprise Community Partners, Inc.
 1/1/2023
 \$0.00
 \$0.00
 \$0.00
 \$629.15
 \$0.00
 0001
 Financing Mechanisms
 77099999191 A1SA
 Enterprise - Permanent Financing Setaside
 Homeownership Assistance to low- and moderate-income
 Enterprise Community Partners, Inc.
 1/1/2023
 \$0.00
 \$0.00
 \$0.00
 \$3,076.18
 \$0.00
 0002
 Acquisition and Rehab
 77090000104 B1
 Tarrant Co. Housing Partnership - Acquisition
 Acquisition - general
 Tarrant County Housing Partnership
 1/1/2023
 \$0.00
 \$0.00
 \$0.00
 \$372.54
 \$0.00
 0002
 Acquisition and Rehab
 77090000106 B1SA
 City of Irving - Acquisition Setaside
 Acquisition - general
 City of Irving
 1/1/2023
 \$0.00
 \$0.00
 \$0.00
 \$1,073.05
 \$0.00
 0002
 Acquisition and Rehab
 77090000107 B1SA
 City of Laredo - Acquisition Setaside
 Acquisition - general
 City of Laredo
 1/1/2023
 \$0.00
 \$0.00
 \$0.00
 \$63,559.16
 \$0.00
 0002
 Acquisition and Rehab
 77090000108 B1SA



Affordable Homes of S. TX - Acquisition Setaside
 Acquisition - general
 Affordable Homes of South Texas, Inc.
 1/1/2023
 \$0.00
 \$0.00
 \$0.00
 \$883.80
 \$0.00
 0002
 Acquisition and Rehab
 77090000110 B1
 City of Galveston - Acquisition
 Acquisition - general
 City of Galveston2
 1/1/2023
 \$0.00
 \$0.00
 \$0.00
 \$74.30
 \$0.00
 tdstyle="width: 48.9583px;" data-mce-style="width: 48.9583px;">0002
 Acquisition and Rehab
 77090000110 B1SA
 City of Galveston - Acquisition Set-Aside
 Acquisition - general
 City of Galveston2
 1/1/2023
 \$0.00
 \$0.00
 \$0.00
 \$14.85
 \$0.00
 0002
 Acquisition and Rehab
 77090000112 B1SA
 City of El Paso - Acquisition Setaside
 Acquisition - general
 City of El Paso
 1/1/2023
 \$0.00
 \$0.00
 \$0.00
 \$1,404.06
 \$0.00
 0002
 Acquisition and Rehab
 77090000113 B1SA
 HA of San Benito - Acquisition Setaside
 Acquisition - general
 Housing Authority of San Benito
 1/1/2023
 \$0.00
 \$0.00
 \$0.00
 \$1,021.51
 \$0.00
 0002
 Acquisition and Rehab
 77090000113 B2
 HA of San Benito - Rehab
 Rehabilitation/reconstruction of residential structures
 Housing Authority of the City of San Benito
 1/1/2023
 \$0.00
 \$0.00
 \$0.00
 \$973.20
 \$0.00
 0002
 Acquisition and Rehab
 77090000123 B1SA
 City of Harlingen - Acquisition Setaside
 Acquisition - general
 City of Harlingen
 1/1/2023
 \$0.00
 \$0.00
 \$0.00
 \$1,707.51
 \$0.00
 0002
 Acquisition and Rehab
 77090000125 B1SA
 San Antonio Alt. Housing - Acquisition Setaside
 Acquisition - general
 San Antonio Alternative Housing Corporation
 1/1/2023
 \$0.00
 \$0.00
 \$0.00



\$4,357.11
 \$0.00
 0002
 Acquisition and Rehab
 77090000146 B1SA
 City of Austin - Acquisition Setaside
 Acquisition - general
 City of Austin
 1/1/2023
 \$0.00
 \$0.00
 \$0.00
 \$6733.3
 \$0.00
 0002
 Acquisition and Rehab
 77090000150 B1SA
 CDC Brownsville - Acquisition Setaside
 Acquisition - general
 Community Development Corporation of Brownsville
 1/1/2023
 \$0.00
 \$0.00
 \$0.00
 \$18,644.25
 \$0.00
 0002
 Acquisition and Rehab
 77090000155 B1SA
 City of Garland - Acquisition Setaside
 Acquisition - general
 City of Garland
 1/1/2023
 \$0.00
 \$0.00
 \$0.00
 \$3,305.75
 \$0.00
 0002
 Acquisition and Rehab
 77090000156 B1SA
 Inclusive Communities Proj. - Acquisition Setaside
 Acquisition - general
 Inclusive Communities Project
 1/1/2023
 \$0.00
 \$0.00
 \$0.00
 \$198,866.24
 \$0.00
 0002
 Acquisition and Rehab
 77090000163 B1SA
 City of Beaumont - Acquisition Setaide
 Acquisition - general
 City of Beaumont
 1/1/2023
 \$0.00
 \$0.00
 \$0.00
 \$7,031.36
 \$0.00
 0002
 Acquisition and Rehab
 77090000169 B1SA
 Hidalgo Co. HA - Acquisition Setaside
 Acquisition - general
 Housing Authority of the County of Hidalgo
 1/1/2023
 \$0.00
 \$0.00
 \$0.00
 \$14,758.01
 \$0.00
 0002
 Acquisition and Rehab
 77090000215 B1SA
 Covenant Community - Acquisition Setaside
 Acquisition - general
 Covenant Community Capital Corporation
 1/1/2023
 \$0.00
 \$0.00
 \$0.00
 \$83,976.92
 \$0.00
 0002
 Acquisition and Rehab
 77090000216 B1SA
 Tarrant Co. Housing Part. - Acquisition Setaside
 Acquisition - general



Tarrant County Housing Partnership
 1/1/2023
 \$0.00
 \$0.00
 td stye="width: 70.4861px;" data-mce-style="width: 70.4861px;">\$0.00
 \$23,210.08
 \$0.00
 0002
 Acquisition and Rehab
 77090000218 B1SA
 Ft. Worth Affordability - Acquisition Setaside
 Acquisition - general
 Fort Worth Affordability, Inc.
 1/1/2023
 \$0.00
 \$0.00
 \$0.00
 \$79,165.08
 \$0.00
 0002
 Acquisition and Rehab
 77090000252 B1SA
 Housing & Community Svcs. - Acquisition Setaside
 Acquisition - general
 Housing and Community Services, Inc.2
 1/1/2023
 \$0.00
 \$0.00
 \$0.00
 \$39,062.50
 \$0.00
 0002
 Acquisition and Rehab
 77090000265 B1SA
 Ft. Worth Affordability - Acquisition Setaside
 Acquisition - general
 Fort Worth Affordability, Inc.
 1/1/2023
 \$0.00
 \$0.00
 \$0.00
 \$108,980.82
 \$0.00
 0002
 Acquisition and Rehab
 77090000602 B1SA
 Pepper Tree Manor 250 GP - Acquisition Setaside
 Acquisition - general
 Pepper Tree Manor 250 GP, LLC
 1/1/2023
 \$0.00
 \$0.00
 \$0.00
 \$64,200.00
 \$0.00
 0002
 Acquisition and Rehab
 77099999120 B1SA
 City of Bryan - Acquisition Setaside
 Acquisition - general
 City of Bryan
 1/1/2023
 \$0.00
 \$0.00
 \$0.00
 \$1,470.65
 \$0.00
 0002
 Acquisition and Rehab
 77099999121 B1SA
 City of Seguin - Acquisition Setaside
 Acquisition - general
 City of Seguin1
 1/1/2023
 \$0.00
 \$0.00
 \$0.00
 \$2,583.70
 \$0.00
 0002
 Acquisition and Rehab
 77099999141 B1SA
 City of San Marcos - Acquisition Setaside
 Acquisition - general
 City of San Marcos
 1/1/2023
 \$0.00
 \$0.00
 \$0.00
 \$2,612.29
 \$0.00



0002
 Acquisition and Rehab
 77099999170 B1SA
 Midland Co. HA - Acquisition Setaside
 Acquisition - general
 Midland County Housing Authority
 1/1/2023
 \$0.00
 \$0.00
 \$0.00
 \$2,084.87
 \$0.00
 0003
 Land Bank
 77090000150 C
 CDC Brownsville - Landbank
 Land Banking - Acquisition (NSP Only)
 Community Development Corporation of Brownsville
 1/1/2023
 \$0.00
 \$0.00
 \$0.00
 \$942.66
 \$0.00
 0003
 Land Bank
 77090000204 C
 Affordable Homes of S. TX - Landbank
 Land Banking - Acquisition (NSP Only)
 Affordable Homes of South Texas, Inc.
 1/1/2023
 \$0.00
 \$0.00
 \$0.00
 \$34,877.02
 \$0.00
 0005
 Redevelopment
 77090000105 E1SA
 Brownsville HA - Acquisition Setaside
 Acquisition - general
 Brownsville Housing Authority
 1/1/2023
 \$0.00
 \$0.00
 \$0.00
 \$19,283.19
 \$0.00
 0005
 Redevelopment
 77090000106 E2
 City of Irving - Redev
 Construction of new housing
 City of Irving
 1/1/2023
 \$0.00
 \$0.00
 \$0.00
 \$2,234.05
 \$0.00
 0005
 Redevelopment
 77090000106 E2SA
 City of Irving - Redev Setaside
 Construction of new housing
 City of Irving
 1/1/2023
 \$0.00
 \$0.00
 \$0.00
 \$94,379.70
 \$0.00
 0005
 Redevelopment
 77090000108 E2SA
 Affordable Homes S. TX - Redev Setaside
 Construction of new housing
 Affordable Homes of South Texas, Inc.
 1/1/2023
 \$0.00
 \$0.00
 \$0.00
 \$2,591.97
 \$0.00
 0005
 Redevelopment
 77090000110 E1SA
 City of Galveston - Acquisition Setaside
 Acquisition - general
 City of Galveston1
 1/1/2023



\$0.00
 \$0.00
 \$0.00
 \$1,972.86
 \$0.00
 0005
 Redevelopment
 77090000113 E1SA
 HA of San Benito - Acquisition Setaside
 Acquisition - general
 Housing Authority of the City of San Benito
 1/1/2023
 \$0.00
 \$0.00
 \$0.00
 \$206.06
 \$0.00
 0005
 Redevelopment
 77090000113 E2SA
 HA of San Benito - Redev Setaside
 Construction of new housing
 Housing Authority of the City of San Benito
 1/1/2023
 \$0.00
 \$0.00
 \$0.00
 \$824.24
 \$0.00
 005
 Redevelopment
 77090000125 E1SA
 San Antonio Alt. Housing - Acquisition Setaside
 Acquisition - general
 San Antonio Alternative Housing Corporation
 1/1/2023
 \$0.00
 \$0.00
 \$0.00
 \$11,215.06
 \$0.00
 0005
 Redevelopment
 77090000146 E1SA
 City of Austin - Acquisition Setaside
 Acquisition - general
 City of Austin
 1/1/2023
 \$0.00
 \$0.00
 \$0.00
 \$10,072.25
 \$0.00
 0005
 Redevelopment
 77090000154 E1SA
 City of Port Arthur - Acquisition Setaside
 Acquisition - general
 City of Port Arthur
 1/1/2023
 \$0.00
 \$0.00
 \$0.00
 \$6,100.67
 \$0.00
 0005
 Redevelopment
 77090000164 E2SA
 Frazier Revitalization - Redev Setaside
 Construction of new housing
 Frazier Revitalization, Inc.
 1/1/2023
 \$0.00
 \$0.00
 \$0.00
 \$2,747.56
 \$0.00
 0005
 Redevelopment
 77090000600 E2SA
 GNDC - Redev Setaside
 Construction of new housing
 Guadalupe Neighborhood Development Corporation
 1/1/2023
 \$0.00
 \$0.00
 \$0.00
 \$2,250.00
 \$0.00
 0005
 Redevelopment



77099999121 E1SA
 City of Seguin - Acquisition Setaside
 Acquisition - general
 City of Seguin2
 1/1/2023
 \$0.00
 \$0.00
 \$0.00
 \$488.64
 \$0.00
 0005
 Redevelopment

77099999124 E1SA
 City of Waelder - Acquisition Setaside
 Acquisition - general
 City of Waelder
 1/1/2023
 \$0.00
 \$0.00
 \$0.00
 \$1,095.36
 \$0.00

Redevelopment
 77099999126 E1SA
 City of Huntsville - Acquisition Setaside
 Acquisition - general
 City of Huntsville
 1/1/2023
 \$0.00
 \$0.00
 \$0.00
 \$5,355.46
 \$0.00
 0005
 Redevelopment

77099999128 E1SA
 City of San Angelo - Acquisition Setaside
 Acquisition - general
 City of San Angelo
 1/1/2023
 \$0.00
 \$0.00
 \$0.00
 \$2,687.84
 \$0.00
 0006
 Program Income
 TDHCA PI Activity Delivery
 TDHCA PI Activity Delivery
 Disposition
 Texas Department of Housing and Community Affairs

1/1/2023
 \$20,000.00
 \$0.00
 \$0.00
 \$0.00
 \$10,345.23
 0006
 Program Income
 TDHCA PI Administration
 TDHCA PI Administration
 Administration
 TBD
 1/1/2023
 \$20,000.00
 \$0.00
 \$0.00
 \$0.00
 \$17,029.59

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, Financing Mechanisms	\$0.00	\$1,208,566.28	\$792,618.17
0002, Acquisition and Rehab	\$0.00	\$43,805,749.56	\$38,291,217.85
0003, Land Bank	\$0.00	\$9,049,884.46	\$8,466,623.57
0004, Demolition	\$0.00	\$2,224,502.71	\$1,912,698.25



0005, Redevelopment	\$0.00	\$21,705,940.05	\$16,780,256.52
0006, Program Income	\$0.00	\$16,004,596.39	\$389,349.00
0099, Administration	\$0.00	\$8,476,568.29	\$7,420,390.76
9999, Restricted Balance	\$0.00	\$0.00	\$0.00

Activities

Project # / 0001 / Financing Mechanisms



Grantee Activity Number: 77090000157 A1SA

Activity Title: Travis County HFC - Permanent Financing Setaside

Activity Type:

Homeownership Assistance to low- and moderate-income

Project Number:

0001

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Financing Mechanisms

Projected End Date:

06/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Travis County Housing Finance Corporation

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$252,146.31
Total Budget	\$0.00	\$252,146.31
Total Obligated	\$0.00	\$252,146.31
Total Funds Drawdown	\$0.00	\$252,146.31
Program Funds Drawdown	\$0.00	\$249,869.84
Program Income Drawdown	\$0.00	\$2,276.47
Program Income Received	\$3,551.03	\$108,517.49
Total Funds Expended	\$0.00	\$252,146.31
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall coordinate access to Texas NSP permanent mortgage financing for two (2) households at or below 50% of AMI at the time of homebuyer contract. Contractor shall accept homebuyer applications with required supporting documentation and determine initial income eligibility for the program.

Two (2) of the activities shall benefit households that are at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



of Housing Units

0

4/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	4/2	0/0	4/2	100.00
# Owner	0	0	0	4/2	0/0	4/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: 77090000192 A1

Activity Title: Enterprise - Permanent Financing

Activity Type:
Homeownership Assistance to low- and moderate-income

Project Number:
0001

Projected Start Date:
09/01/2009

Benefit Type:
Direct (HouseHold)

National Objective:
NSP Only - LMMI

Activity Status:
Completed

Project Title:
Financing Mechanisms

Projected End Date:
05/31/2011

Completed Activity Actual End Date:

Responsible Organization:
Enterprise Community Partners, Inc.

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$25,000.00
Total Budget	\$0.00	\$25,000.00
Total Obligated	\$0.00	\$25,000.00
Total Funds Drawdown	\$0.00	\$25,000.00
Program Funds Drawdown	\$0.00	\$25,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$1,311.52	\$33,995.73
Total Funds Expended	\$0.00	\$25,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Reconciliation project moved activity budget to A1SA. Contractor shall coordinate access to Texas NSP Homebuyer Assistance to facilitate the acquisition of ten (10) homes for ten (10) households at or below one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract that will result in ten (10) owner occupied homes. Texas NSP Homebuyer Assistance must be justified according to need and may not exceed thirty thousand dollars (\$30,000) per household and may be combined with permanent financing for eligible households. Contractor shall accept homebuyer applications with required supporting documentation to justify the amount of assistance and determine initial income eligibility for the program.

Seven (7) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Three (3) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Qualifying neighborhoods identified in the application within Dallas County.

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	6/3
# of Singlefamily Units	0	6/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/0	4/3	6/3	100.00
# Owner	0	0	0	2/0	4/3	6/3	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 77099999173 A1SA
Activity Title: Enterprise - Permanent Financing Setaside

Activity Type:
 Homeownership Assistance to low- and moderate-income
Project Number:
 0001
Projected Start Date:
 09/01/2009
Benefit Type:
 Direct (HouseHold)
National Objective:
 NSP Only - LH - 25% Set-Aside

Activity Status:
 Completed
Project Title:
 Financing Mechanisms
Projected End Date:
 08/31/2011
Completed Activity Actual End Date:

Responsible Organization:
 Enterprise Community Partners, Inc.

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$43,010.82
Total Budget	\$0.00	\$43,010.82
Total Obligated	\$0.00	\$43,010.82
Total Funds Drawdown	\$0.00	\$43,010.82
Program Funds Drawdown	\$0.00	\$43,010.82
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$629.15	\$21,032.30
Total Funds Expended	\$0.00	\$43,010.82
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall coordinate access to Texas NSP permanent mortgage financing for one (1) household at or below fifty percent (50%) of AMI at the time of homebuyer contract. Contractor shall accept homebuyer applications with required supporting documentation and determine initial income eligibility for the program.

One (1) of the activities shall benefit a household that is at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in Ellis County, as identified in its Texas NSP Application.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/1



of Singlefamily Units

0

2/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/1	0/0	2/1	100.00
# Owner	0	0	0	2/1	0/0	2/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: 77099999191 A1SA
Activity Title: Enterprise - Permanent Financing Setaside

Activity Type:
 Homeownership Assistance to low- and moderate-income
Project Number:
 0001
Projected Start Date:
 09/01/2009
Benefit Type:
 Direct (HouseHold)
National Objective:
 NSP Only - LH - 25% Set-Aside

Activity Status:
 Completed
Project Title:
 Financing Mechanisms
Projected End Date:
 08/31/2011
Completed Activity Actual End Date:

Responsible Organization:
 Enterprise Community Partners, Inc.

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$199,112.19
Total Budget	\$0.00	\$199,112.19
Total Obligated	\$0.00	\$199,112.19
Total Funds Drawdown	\$0.00	\$199,112.19
Program Funds Drawdown	\$0.00	\$24,151.73
Program Income Drawdown	\$0.00	\$174,960.46
Program Income Received	\$3,076.18	\$78,828.98
Total Funds Expended	\$0.00	\$199,112.19
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall coordinate access to Texas NSP permanent mortgage financing for two (2) households at or below fifty percent (50%) of AMI at the time of homebuyer contract. Contractor shall accept homebuyer applications with required supporting documentation and determine initial income eligibility for the program.

Two (2) of the activities shall benefit households that are at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in Rockwall County, as identified in its Texas NSP Application.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/2



of Singlefamily Units

0

4/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	4/2	0/0	4/2	100.00
# Owner	0	0	0	4/2	0/0	4/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0002 / Acquisition and Rehab



Grantee Activity Number: 77090000104 B1
Activity Title: Tarrant Co. Housing Partnership - Acquisition

Activity Type:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Acquisition and Rehab

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Tarrant County Housing Partnership

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$1,015,069.61
Total Budget	\$0.00	\$1,015,069.61
Total Obligated	\$0.00	\$1,015,069.61
Total Funds Drawdown	\$0.00	\$1,015,069.61
Program Funds Drawdown	\$0.00	\$993,197.53
Program Income Drawdown	\$0.00	\$21,872.08
Program Income Received	\$372.54	\$763,583.67
Total Funds Expended	\$0.00	\$1,060,120.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall acquire twelve (12) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Thirteen (13) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



# of Parcels acquired	0	26/12
# of Properties	0	26/12

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	26/12
# of Singlefamily Units	0	26/12

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	25/12	26/12	96.15
# Owner	0	0	0	0/0	25/12	26/12	96.15

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 77090000106 B1SA
Activity Title: City of Irving - Acquisition Setaside

Activity Type:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Acquisition and Rehab

Projected End Date:

08/31/2019

Completed Activity Actual End Date:

Responsible Organization:

City of Irving

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$217,465.29
Total Budget	\$0.00	\$217,465.29
Total Obligated	\$0.00	\$217,465.29
Total Funds Drawdown	\$0.00	\$198,093.25
Program Funds Drawdown	\$0.00	\$197,559.27
Program Income Drawdown	\$0.00	\$533.98
Program Income Received	\$1,073.05	\$80,340.93
Total Funds Expended	\$0.00	\$217,465.29
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall acquire a total of seven (7) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Three (3) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



# of Parcels acquired	0	1/3
# of Properties	0	1/3

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/3
# of Singlefamily Units	0	1/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/3	0/0	1/3	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 77090000107 B1SA
Activity Title: City of Laredo - Acquisition Setaside

Activity Type:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Acquisition and Rehab

Projected End Date:

08/31/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Laredo

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$1,536,278.45
Total Budget	\$0.00	\$1,536,278.45
Total Obligated	\$0.00	\$1,536,278.45
Total Funds Drawdown	\$0.00	\$1,536,278.45
Program Funds Drawdown	\$0.00	\$1,450,066.53
Program Income Drawdown	\$0.00	\$86,211.92
Program Income Received	\$63,559.16	\$524,527.66
Total Funds Expended	\$0.00	\$1,536,453.04
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall acquire nineteen (19) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Nineteen (19) of the units shall benefit households at or below fifty percent (50%) of current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



# of Parcels acquired	0	19/19
# of Properties	0	19/19

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	19/19
# of Singlefamily Units	0	19/19

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	19/19	0/0	19/19	100.00
# of Persons	0	0	0	0/0	0/0	0/0	0
# Owner	0	0	0	19/19	0/0	19/19	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 77090000108 B1SA
Activity Title: Affordable Homes of S. TX - Acquisition Setaside

Activity Type:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

05/01/2024

Completed Activity Actual End Date:

Responsible Organization:

Affordable Homes of South Texas, Inc.

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$300,805.00
Total Budget	\$0.00	\$300,805.00
Total Obligated	\$0.00	\$300,805.00
Total Funds Drawdown	\$0.00	\$300,805.00
Program Funds Drawdown	\$0.00	\$300,805.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$883.80	\$24,485.32
Total Funds Expended	\$0.00	\$300,805.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall acquire one (1) home and twenty (20) vacant lots that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Twetny-one (21) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

At the Obligation deadline, Contractor had shifted plans to better meet community priorities and purchased vacant foreclosed properties. In later quarters, this setaside total in Residential Rehab/Reconstruction was eliminated and funding shifted to Redevelopment.

Location Description:

Qualifying neighborhoods identified in the application.

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Parcels acquired	0		6/21	
# of Properties	0		6/21	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		6/1	
# of Singlefamily Units	0		6/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	4/1	3/0	7/1	100.00
# Owner	0	0	0	4/1	3/0	7/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 77090000110 B1
Activity Title: City of Galveston - Acquisition

Activity Type:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Acquisition and Rehab

Projected End Date:

08/31/2015

Completed Activity Actual End Date:

Responsible Organization:

City of Galveston2

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$169,097.46
Total Budget	\$0.00	\$169,097.46
Total Obligated	\$0.00	\$169,097.46
Total Funds Drawdown	\$0.00	\$169,097.46
Program Funds Drawdown	\$0.00	\$163,295.54
Program Income Drawdown	\$0.00	\$5,801.92
Program Income Received	\$74.30	\$97,410.55
Total Funds Expended	\$0.00	\$183,788.53
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall acquire two (2) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Two (2) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



# of Parcels acquired	0	2/2
# of Properties	0	2/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/2
# of Singlefamily Units	0	2/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/0	0/2	2/2	100.00
# Owner	0	0	0	2/0	0/2	2/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 77090000110 B1SA
Activity Title: City of Galveston - Acquisition Set-Aside

Activity Type:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

12/31/2020

Completed Activity Actual End Date:

Responsible Organization:

City of Galveston2

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$14.85	\$14.85
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall acquire two (2) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01). Make properties available to low-income households.

Location Description:

Contractor shall carry out activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/0
# of Singlefamily Units	0	2/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/0	0/0	2/0	100.00
# Owner	0	0	0	2/0	0/0	2/0	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 77090000112 B1SA
Activity Title: City of El Paso - Acquisition Setaside

Activity Type:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Acquisition and Rehab

Projected End Date:

02/28/2014

Completed Activity Actual End Date:

Responsible Organization:

City of El Paso

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$167,522.45
Total Budget	\$0.00	\$167,522.45
Total Obligated	\$0.00	\$167,522.45
Total Funds Drawdown	\$0.00	\$167,522.45
Program Funds Drawdown	\$0.00	\$147,793.20
Program Income Drawdown	\$0.00	\$19,729.25
Program Income Received	\$1,404.06	\$39,544.70
Total Funds Expended	\$0.00	\$175,620.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall acquire two (2) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Two (2) of the activities shall benefit households that are at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



# of Parcels acquired	0	4/2
# of Properties	0	4/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/2
# of Singlefamily Units	0	4/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	4/2	0/0	4/2	100.00
# of Persons	0	0	0	0/0	0/0	0/0	0
# Owner	0	0	0	4/2	0/0	4/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 77090000113 B1SA
Activity Title: HA of San Benito - Acquisition Setaside

Activity Type:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Acquisition and Rehab

Projected End Date:

02/28/2014

Completed Activity Actual End Date:

Responsible Organization:

Housing Authority of San Benito

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$26,418.61
Total Budget	\$0.00	\$26,418.61
Total Obligated	\$0.00	\$26,418.61
Total Funds Drawdown	\$0.00	\$26,418.61
Program Funds Drawdown	\$0.00	\$25,299.73
Program Income Drawdown	\$0.00	\$1,118.88
Program Income Received	\$1,021.51	\$15,981.63
Total Funds Expended	\$0.00	\$14,385.23
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall acquire three (3) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

One (1) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



# of Parcels acquired	0	1/1
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/1	0/0	1/1	100.00
# Owner	0	0	0	1/1	0/0	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 77090000113 B2

Activity Title: HA of San Benito - Rehab

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Acquisition and Rehab

Projected End Date:

02/28/2014

Completed Activity Actual End Date:**Responsible Organization:**

Housing Authority of the City of San Benito

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$41,687.22
Total Budget	\$0.00	\$41,687.22
Total Obligated	\$0.00	\$41,687.22
Total Funds Drawdown	\$0.00	\$41,687.22
Program Funds Drawdown	\$0.00	\$41,123.57
Program Income Drawdown	\$0.00	\$563.65
Program Income Received	\$973.20	\$16,517.71
Total Funds Expended	\$0.00	\$41,687.22
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall conduct three (3) residential rehabilitations and/or reconstructions of housing units within the target areas utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, resulting in three (3) owner-occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Reconstructed homes must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. Reconstructed single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Two (2) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	2/2

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	2/2
# of Singlefamily Units	0	2/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	2/2	2/2	100.00
# Owner	0	0	0	0/0	2/2	2/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 77090000123 B1SA
Activity Title: City of Harlingen - Acquisition Setaside

Activity Type:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Acquisition and Rehab

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Harlingen

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$145,902.20
Total Budget	\$0.00	\$145,902.20
Total Obligated	\$0.00	\$145,902.20
Total Funds Drawdown	\$0.00	\$145,902.20
Program Funds Drawdown	\$0.00	\$118,887.83
Program Income Drawdown	\$0.00	\$27,014.37
Program Income Received	\$1,707.51	\$30,998.98
Total Funds Expended	\$0.00	\$145,902.20
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall acquire five (5) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Three (3) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



# of Parcels acquired	0	4/3
# of Properties	0	4/3

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/3
# of Singlefamily Units	0	4/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	4/3	0/0	4/3	100.00
# Owner	0	0	0	4/3	0/0	4/3	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 77090000125 B1SA
Activity Title: San Antonio Alt. Housing - Acquisition Setaside

Activity Type:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

12/31/2020

Completed Activity Actual End Date:

Responsible Organization:

San Antonio Alternative Housing Corporation

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$454,232.08
Total Budget	\$0.00	\$454,232.08
Total Obligated	\$0.00	\$454,232.08
Total Funds Drawdown	\$0.00	\$402,629.26
Program Funds Drawdown	\$0.00	\$377,285.92
Program Income Drawdown	\$0.00	\$25,343.34
Program Income Received	\$4,357.11	\$306,804.34
Total Funds Expended	\$0.00	\$247,986.88
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall acquire eleven (11) homes or residential properties that are foreclosed or abandoned. Included in this acquisition are nine (9) single family family residences and two (2) 4-plex properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

The two 4-plex activities will benefit eight (8) households at or below fifty percent (50%) of the current AMI at the time of rental contract.

One (1) of the activites shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Eight (8) of the activites shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Qualifying neighborhoods identified in the application within the City of San Antonio.

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Parcels acquired	0		9/3	
# of Properties	0		9/3	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		10/9	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	0		10/9	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	10/9	0/0	10/9	100.00
# Owner	0	0	0	9/1	0/0	9/1	100.00
# Renter	0	0	0	1/8	0/0	1/8	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 77090000146 B1SA
Activity Title: City of Austin - Acquisition Setaside

Activity Type:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Acquisition and Rehab

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Austin

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$509,868.93
Total Budget	\$0.00	\$509,868.93
Total Obligated	\$0.00	\$509,868.93
Total Funds Drawdown	\$0.00	\$509,868.93
Program Funds Drawdown	\$0.00	\$491,309.87
Program Income Drawdown	\$0.00	\$18,559.06
Program Income Received	\$6,733.03	\$266,495.21
Total Funds Expended	\$0.00	\$509,868.93
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall acquire four (4) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Two (2) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



# of Parcels acquired	0	6/2
# of Properties	0	6/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	6/2
# of Singlefamily Units	0	6/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	6/2	0/0	6/2	100.00
# Owner	0	0	0	6/2	0/0	6/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 77090000150 B1SA

Activity Title: CDC Brownsville - Acquisition Setaside

Activity Type:

Acquisition - general

Project Number:

0002

Projected Start Date:

08/31/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

05/01/2024

Completed Activity Actual End Date:

Responsible Organization:

Community Development Corporation of Brownsville

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$1,693,322.41
Total Budget	\$0.00	\$1,693,322.41
Total Obligated	\$0.00	\$1,693,322.41
Total Funds Drawdown	\$0.00	\$1,689,271.73
Program Funds Drawdown	\$0.00	\$1,580,105.14
Program Income Drawdown	\$0.00	\$109,166.59
Program Income Received	\$18,644.25	\$572,283.04
Total Funds Expended	\$0.00	\$1,676,936.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall acquire twenty-one (21) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Twenty-one (21) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



# of Parcels acquired	0	21/21
# of Properties	0	21/21

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	21/21
# of Singlefamily Units	0	21/21

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	21/21	0/0	21/21	100.00
# of Persons	0	0	0	0/0	0/0	0/0	0
# Owner	0	0	0	21/21	0/0	21/21	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 77090000155 B1SA
Activity Title: City of Garland - Acquisition Setaside

Activity Type:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Acquisition and Rehab

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Garland

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$402,600.46
Total Budget	\$0.00	\$402,600.46
Total Obligated	\$0.00	\$402,600.46
Total Funds Drawdown	\$0.00	\$402,600.46
Program Funds Drawdown	\$0.00	\$399,159.36
Program Income Drawdown	\$0.00	\$3,441.10
Program Income Received	\$3,305.75	\$140,334.47
Total Funds Expended	\$0.00	\$182,818.50
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall acquire nine (9) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Three (3) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



# of Parcels acquired	0	10/3
# of Properties	0	10/3

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	10/3
# of Singlefamily Units	0	10/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	10/3	0/0	10/3	100.00
# Owner	0	0	0	10/3	0/0	10/3	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 77090000156 B1SA

Activity Title: Inclusive Communities Proj. - Acquisition Setaside

Activity Type:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Area (Survey)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

12/31/2020

Completed Activity Actual End Date:**Responsible Organization:**

Inclusive Communities Project

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$335,870.10
Total Budget	\$0.00	\$335,870.10
Total Obligated	\$0.00	\$335,870.10
Total Funds Drawdown	\$0.00	\$335,870.10
Program Funds Drawdown	\$0.00	\$335,870.10
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$198,866.24	\$331,847.31
Total Funds Expended	\$0.00	\$335,870.10
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Developer acquired 2 homes or residential properties that are foreclosed or abandoned at the locations listed in Schedule 1, annexed hereto. Developer shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

The activities shall benefit renter households at or below fifty percent (50%) of the current AMI at the time of initial rental contract.

Location Description:

Developer shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application. Collin County, Texas

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Parcels acquired	0	6/2
# of Properties	0	6/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	6/2
# of Singlefamily Units	0	6/2

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 77090000163 B1SA
Activity Title: City of Beaumont - Acquisition Setaside

Activity Type:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

12/31/2020

Completed Activity Actual End Date:

Responsible Organization:

City of Beaumont

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$172,623.69
Total Budget	\$0.00	\$172,623.69
Total Obligated	\$0.00	\$172,623.69
Total Funds Drawdown	\$0.00	\$161,144.87
Program Funds Drawdown	\$0.00	\$160,679.73
Program Income Drawdown	\$0.00	\$465.14
Program Income Received	\$7,031.36	\$193,650.58
Total Funds Expended	\$0.00	\$172,623.69
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall acquire nine (9) homes or residential properties that are foreclosed or abandoned. Included in this acquisition are eight (8) single family residences and one (1) duplex property. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

One (1) duplex activity will benefit two (2) households at or below fifty percent (50%) of the current AMI at the time of rental contract.

Four (4) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of rental contract.

Three (3) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Parcels acquired	0		3/8	
# of Properties	0		3/8	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		3/9	
# of Singlefamily Units	0		3/9	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	3/9	0/0	3/9	100.00
# Owner	0	0	0	3/3	0/0	3/3	100.00
# Renter	0	0	0	0/6	0/0	0/6	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 77090000169 B1SA
Activity Title: Hidalgo Co. HA - Acquisition Setaside

Activity Type:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

12/31/2020

Completed Activity Actual End Date:

Responsible Organization:

Housing Authority of the County of Hidalgo

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$827,637.86
Total Budget	\$0.00	\$827,637.86
Total Obligated	\$0.00	\$827,637.86
Total Funds Drawdown	\$0.00	\$820,351.75
Program Funds Drawdown	\$0.00	\$779,743.60
Program Income Drawdown	\$0.00	\$40,608.15
Program Income Received	\$14,758.01	\$269,906.55
Total Funds Expended	\$0.00	\$520,105.81
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall acquire sixteen (16) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Ten (10) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



# of Parcels acquired	0	15/10
# of Properties	0	15/10

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	15/10
# of Singlefamily Units	0	15/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	15/10	0/0	15/10	100.00
# Owner	0	0	0	15/10	0/0	15/10	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 77090000215 B1SA

Activity Title: Covenant Community - Acquisition Setaside

Activity Type:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/03/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Acquisition and Rehab

Projected End Date:

08/02/2013

Completed Activity Actual End Date:**Responsible Organization:**

Covenant Community Capital Corporation

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2023****To Date**

\$0.00

\$4,939,620.61

Total Budget

\$0.00

\$4,939,620.61

Total Obligated

\$0.00

\$4,939,620.61

Total Funds Drawdown

\$0.00

\$4,939,620.61

Program Funds Drawdown

\$0.00

\$4,939,620.61

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$83,976.92

\$1,821,968.50

Total Funds Expended

\$0.00

\$5,093,180.49

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

Contractor shall acquire a multi-family property that is foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

The activity shall benefit one hundred twenty-eight (128) households that are at or below fifty percent (50%) of the current AMI at the time of occupancy.

Location Description:

6304 Decker Drive, Baytown, TX 77520.

Activity Progress Narrative:**Accomplishments Performance Measures****This Report Period****Total****Cumulative Actual Total / Expected****Total**

# of Parcels acquired	0	2/1
# of Properties	0	2/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	256/128
# of Multifamily Units	0	256/128

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	256/128	0/0	256/128	100.00
# Renter	0	0	0	256/128	0/0	256/128	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 77090000216 B1SA
Activity Title: Tarrant Co. Housing Part. - Acquisition Setaside

Activity Type:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/03/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Acquisition and Rehab

Projected End Date:

06/02/2013

Completed Activity Actual End Date:

Responsible Organization:

Tarrant County Housing Partnership

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$1,400,884.03
Total Budget	\$0.00	\$1,400,884.03
Total Obligated	\$0.00	\$1,400,884.03
Total Funds Drawdown	\$0.00	\$1,400,884.03
Program Funds Drawdown	\$0.00	\$1,400,884.03
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$23,210.08	\$714,000.09
Total Funds Expended	\$0.00	\$1,400,884.03
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall acquire a multi-family property that is foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

The activities shall benefit thirty-two (32) households that are at or below fifty percent (50%) of the current AMI at the time of occupancy.

Location Description:

Greystoke Drive, Arlington, Texas 76011

Activity Progress Narrative:

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



# of Parcels acquired	0	2/1
# of Properties	0	2/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	57/32
# of Multifamily Units	0	57/32

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	57/32	0/0	57/32	100.00
# Renter	0	0	0	57/32	0/0	57/32	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 77090000218 B1SA

Activity Title: Ft. Worth Affordability - Acquisition Setaside

Activity Type:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/03/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Acquisition and Rehab

Projected End Date:

08/02/2013

Completed Activity Actual End Date:

Responsible Organization:

Fort Worth Affordability, Inc.

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$2,564,412.46
Total Budget	\$0.00	\$2,564,412.46
Total Obligated	\$0.00	\$2,564,412.46
Total Funds Drawdown	\$0.00	\$2,564,412.46
Program Funds Drawdown	\$0.00	\$2,564,411.46
Program Income Drawdown	\$0.00	\$1.00
Program Income Received	\$79,165.08	\$1,544,376.52
Total Funds Expended	\$0.00	\$2,564,412.46
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall acquire a multi-family property that is foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

The activities shall benefit one hundred thirty-eight (138) households that are at or below fifty percent (50%) of the current AMI at the time of occupancy.

Location Description:

6300 Vega Drive, Fort Worth, Texas 76113

Activity Progress Narrative:

Accomplishments Performance Measures

This Report Period

Total

Cumulative Actual Total / Expected

Total



# of Parcels acquired	0	1/1
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	138/138
# of Multifamily Units	0	138/138

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	138/138	0/0	138/138	100.00
# Renter	0	0	0	138/138	0/0	138/138	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 77090000252 B1SA

Activity Title: Housing & Community Svcs. - Acquisition Setaside

Activity Type:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/03/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Acquisition and Rehab

Projected End Date:

08/02/2013

Completed Activity Actual End Date:

Responsible Organization:

Housing and Community Services, Inc.2

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$1,015,801.00
Total Budget	\$0.00	\$1,015,801.00
Total Obligated	\$0.00	\$1,015,801.00
Total Funds Drawdown	\$0.00	\$1,015,801.00
Program Funds Drawdown	\$0.00	\$1,015,801.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$39,062.50	\$859,375.00
Total Funds Expended	\$0.00	\$1,015,801.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall acquire a multi-family property that is foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

The activities shall benefit one hundred sixty-seven (67) households that are at or below fifty percent (50%) of the current AMI at the time of occupancy.

Location Description:

8219 Perrin Beitel Road, San Antonio, TX 78218

Activity Progress Narrative:

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



# of Properties	0	1/1
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	67/67
# of Multifamily Units	0	67/67
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	67/67	0/0	67/67	100.00
# Renter	0	0	0	67/67	0/0	67/67	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 77090000265 B1SA

Activity Title: Ft. Worth Affordability - Acquisition Setaside

Activity Type:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/03/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Acquisition and Rehab

Projected End Date:

04/02/2013

Completed Activity Actual End Date:**Responsible Organization:**

Fort Worth Affordability, Inc.

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2023 To Date**

\$0.00 \$5,205,000.00

Total Budget

\$0.00 \$5,205,000.00

Total Obligated

\$0.00 \$5,205,000.00

Total Funds Drawdown

\$0.00 \$5,205,000.00

Program Funds Drawdown

\$0.00 \$5,205,000.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$108,980.82 \$2,089,707.22

Total Funds Expended

\$0.00 \$5,205,000.00

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

Contractor shall acquire a multi-family property that is foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

The activities shall benefit one hundred seventy-two (172) households that are at or below fifty percent (50%) of the current AMI at the time of occupancy.

Location Description:

2450 East Berry South, Fort Worth, Texas 76119

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	172/172	0/0	172/172	100.00
# Renter	0	0	0	172/172	0/0	172/172	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 77090000602 B1SA
Activity Title: Pepper Tree Manor 250 GP - Acquisition Setaside

Activity Type:

Acquisition - general

Project Number:

0002

Projected Start Date:

11/30/2012

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Acquisition and Rehab

Projected End Date:

05/23/2014

Completed Activity Actual End Date:

Responsible Organization:

Pepper Tree Manor 250 GP, LLC

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$3,852,000.00
Total Budget	\$0.00	\$3,852,000.00
Total Obligated	\$0.00	\$3,852,000.00
Total Funds Drawdown	\$0.00	\$3,852,000.00
Program Funds Drawdown	\$0.00	\$3,852,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$64,200.00	\$1,102,550.00
Total Funds Expended	\$0.00	\$3,852,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall acquire a multi-family property that is foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

The activities shall benefit one hundred twenty five (125) households that are at or below fifty percent (50%) of the current AMI at the time of occupancy.

Location Description:

5900 Antoine, Houston, TX 77091

Activity Progress Narrative:

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



# of Parcels acquired	0	1/1
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	125/125
# of Multifamily Units	0	125/125

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	125/125	0/0	125/125	100.00
# Renter	0	0	0	125/125	0/0	125/125	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 77099999120 B1SA
Activity Title: City of Bryan - Acquisition Setaside

Activity Type:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Acquisition and Rehab

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Bryan

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$99,221.60
Total Budget	\$0.00	\$99,221.60
Total Obligated	\$0.00	\$99,221.60
Total Funds Drawdown	\$0.00	\$99,221.60
Program Funds Drawdown	\$0.00	\$92,056.46
Program Income Drawdown	\$0.00	\$7,165.14
Program Income Received	\$1,470.65	\$35,675.37
Total Funds Expended	\$0.00	\$99,221.60
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall acquire one (1) home or residential property that is foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

One (1) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



# of Properties	0	3/1
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/1
# of Singlefamily Units	0	3/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	3/1	0/0	3/1	100.00
# Owner	0	0	0	3/1	0/0	3/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 77099999121 B1SA
Activity Title: City of Seguin - Acquisition Setaside

Activity Type:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

12/31/2020

Completed Activity Actual End Date:

Responsible Organization:

City of Seguin1

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$100,625.30
Total Budget	\$0.00	\$100,625.30
Total Obligated	\$0.00	\$100,625.30
Total Funds Drawdown	\$0.00	\$100,625.30
Program Funds Drawdown	\$0.00	\$98,383.85
Program Income Drawdown	\$0.00	\$2,241.45
Program Income Received	\$2,583.70	\$178,385.30
Total Funds Expended	\$0.00	\$30,918.85
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall acquire four (4) households or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (73 FR 58330).

Two (2) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



# of Parcels acquired	0	11/4
# of Properties	0	11/4

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	11/4
# of Singlefamily Units	0	11/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	11/4	0/0	11/4	100.00
# Owner	0	0	0	11/4	0/0	11/4	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 77099999141 B1SA
Activity Title: City of San Marcos - Acquisition Setaside

Activity Type:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Acquisition and Rehab

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

City of San Marcos

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$232,135.15
Total Budget	\$0.00	\$232,135.15
Total Obligated	\$0.00	\$232,135.15
Total Funds Drawdown	\$0.00	\$232,135.15
Program Funds Drawdown	\$0.00	\$124,470.76
Program Income Drawdown	\$0.00	\$107,664.39
Program Income Received	\$2,612.29	\$59,522.03
Total Funds Expended	\$0.00	\$232,135.15
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall acquire two (2) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (73 FR 58330).

Two (2) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



# of Properties	0	6/2
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	6/2
# of Singlefamily Units	0	6/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	6/2	0/0	6/2	100.00
# Owner	0	0	0	6/2	0/0	6/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 77099999170 B1SA
Activity Title: Midland Co. HA - Acquisition Setaside

Activity Type:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

12/31/2020

Completed Activity Actual End Date:

Responsible Organization:

Midland County Housing Authority

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$379,727.96
Total Budget	\$0.00	\$379,727.96
Total Obligated	\$0.00	\$379,727.96
Total Funds Drawdown	\$0.00	\$371,777.51
Program Funds Drawdown	\$0.00	\$355,194.74
Program Income Drawdown	\$0.00	\$16,582.77
Program Income Received	\$2,084.87	\$164,731.07
Total Funds Expended	\$0.00	\$379,727.96
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall acquire eight (8) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Seven (7) of the activities shall benefit households that are at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



of Properties 0 7/7

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		7/7	
# of Singlefamily Units	0		7/7	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/7	0/0	2/7	100.00
# Owner	0	0	0	2/7	0/0	2/7	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0003 / Land Bank



Grantee Activity Number: 77090000150 C

Activity Title: CDC Brownsville - Landbank

Activity Type:

Land Banking - Acquisition (NSP Only)

Project Number:

0003

Projected Start Date:

09/01/2009

Benefit Type:

Area (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Land Bank

Projected End Date:

05/01/2024

Completed Activity Actual End Date:

Responsible Organization:

Community Development Corporation of Brownsville

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$514,575.00
Total Budget	\$0.00	\$514,575.00
Total Obligated	\$0.00	\$514,575.00
Total Funds Drawdown	\$0.00	\$512,458.77
Program Funds Drawdown	\$0.00	\$511,917.28
Program Income Drawdown	\$0.00	\$541.49
Program Income Received	\$942.66	\$9,039.26
Total Funds Expended	\$0.00	\$514,575.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall acquire, hold and dispose of thirty nine (39) foreclosed homes or residential properties. In a later reporting period, this number was changed to thirty-nine (39) foreclosed homes or residential properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Contractor shall land bank properties to provide an area-wide benefit in the identified target areas.

Properties must be transferred to a final eligible use within ten (10) years of the effective date as specified in Section 2 of this Contract.

Prior to occupation, all new housing units constructed on Land Bank properties must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Prior to occupation, all rehabilitated homes (the entire unit) on Land Bank properties must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).



Prior to occupation, all reconstructed homes on Land Bank properties must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. Reconstructed single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	39/39

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	39/39

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 77090000204 C
Activity Title: Affordable Homes of S. TX - Landbank

Activity Type:

Land Banking - Acquisition (NSP Only)

Project Number:

0003

Projected Start Date:

07/01/2010

Benefit Type:

Area (Survey)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Land Bank

Projected End Date:

08/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Affordable Homes of South Texas, Inc.

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$1,607,189.30
Total Budget	\$0.00	\$1,607,189.30
Total Obligated	\$0.00	\$1,607,189.30
Total Funds Drawdown	\$0.00	\$1,555,372.91
Program Funds Drawdown	\$0.00	\$1,555,372.91
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$34,877.02	\$626,867.41
Total Funds Expended	\$0.00	\$1,607,189.30
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall acquire, hold and dispose of one-hundred forty (140) foreclosed homes or residential properties.

Contractor shall carry out the acquisition of real property in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.), and HUD implementing regulations (42 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01), and any errata notices or policy guidance.

Contractor shall land bank properties to provide an area-wide benefit in the identified target area(s). Properties must be transferred to a final eligible use within 10 years of the effective date as specified in Section 2 of this Contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	317/140

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0005 / Redevelopment

Grantee Activity Number: 77090000105 E1SA
Activity Title: Brownsville HA - Acquisition Setaside

Activity Type:

Acquisition - general

Project Number:

0005

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Redevelopment

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Brownsville Housing Authority

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$87,400.00
Total Budget	\$0.00	\$87,400.00
Total Obligated	\$0.00	\$87,400.00
Total Funds Drawdown	\$0.00	\$87,400.00
Program Funds Drawdown	\$0.00	\$75,780.00
Program Income Drawdown	\$0.00	\$11,620.00
Program Income Received	\$19,283.19	\$286,531.53
Total Funds Expended	\$0.00	\$87,705.48
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall acquire thirteen (13) foreclosed properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42) , as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Thirteen (13) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



# of Parcels acquired	0	26/13
# of Properties	0	26/13

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	26/13
# of Singlefamily Units	0	26/13

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	26/13	0/0	26/13	100.00
# Owner	0	0	0	26/13	0/0	26/13	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 77090000106 E2

Activity Title: City of Irving - Redev

Activity Type:

Construction of new housing

Project Number:

0005

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Redevelopment

Projected End Date:

08/31/2019

Completed Activity Actual End Date:**Responsible Organization:**

City of Irving

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$1,633,333.33
Total Budget	\$0.00	\$1,633,333.33
Total Obligated	\$0.00	\$1,633,333.33
Total Funds Drawdown	\$0.00	\$1,171,417.26
Program Funds Drawdown	\$0.00	\$963,903.13
Program Income Drawdown	\$0.00	\$207,514.13
Program Income Received	\$2,234.05	\$149,058.07
Total Funds Expended	\$0.00	\$1,171,417.26
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall conduct the construction of fourteen (14) new housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget of this contract resulting in fourteen (14) owner-occupied homes.

All new housing units must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Ten (10) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		9/10	
# of Singlefamily Units	0		9/10	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	9/10	9/10	100.00
# Owner	0	0	0	0/0	9/10	9/10	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 77090000106 E2SA
Activity Title: City of Irving - Redev Setaside

Activity Type:
 Construction of new housing

Project Number:
 0005

Projected Start Date:
 09/01/2009

Benefit Type:
 Direct (HouseHold)

National Objective:
 NSP Only - LH - 25% Set-Aside

Activity Status:
 Completed

Project Title:
 Redevelopment

Projected End Date:
 08/31/2019

Completed Activity Actual End Date:

Responsible Organization:
 City of Irving

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$816,666.67
Total Budget	\$0.00	\$816,666.67
Total Obligated	\$0.00	\$816,666.67
Total Funds Drawdown	\$0.00	\$774,151.89
Program Funds Drawdown	\$0.00	\$497,662.21
Program Income Drawdown	\$0.00	\$276,489.68
Program Income Received	\$94,379.70	\$322,726.81
Total Funds Expended	\$0.00	\$816,666.67
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall conduct the construction of fourteen (14) new housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget of this contract resulting in fourteen (14) owner-occupied homes.

All new housing units must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Four (4) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	5/4
# of Singlefamily Units	0	5/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	5/4	0/0	5/4	100.00
# Owner	0	0	0	5/4	0/0	5/4	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 77090000108 E2SA
Activity Title: Affordable Homes S. TX - Redev Setaside

Activity Type:
 Construction of new housing

Project Number:
 0005

Projected Start Date:
 09/01/2009

Benefit Type:
 Direct (HouseHold)

National Objective:
 NSP Only - LH - 25% Set-Aside

Activity Status:
 Under Way

Project Title:
 Redevelopment

Projected End Date:
 05/01/2024

Completed Activity Actual End Date:

Responsible Organization:
 Affordable Homes of South Texas, Inc.

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$480,866.96
Total Budget	\$0.00	\$480,866.96
Total Obligated	\$0.00	\$480,866.96
Total Funds Drawdown	\$0.00	\$189,466.97
Program Funds Drawdown	\$0.00	\$131,736.08
Program Income Drawdown	\$0.00	\$57,730.89
Program Income Received	\$2,591.97	\$81,048.50
Total Funds Expended	\$0.00	\$189,466.97
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall conduct the construction of eight (8) new housing units within the target areas utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, resulting in eight (8) owner-occupied units.

All new housing units must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Eight (8) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
#Sites re-used	0	7/8

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	12/8
# of Singlefamily Units	0	12/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	6/8	6/0	12/8	100.00
# Owner	0	0	0	6/8	6/0	12/8	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 77090000110 E1SA
Activity Title: City of Galveston - Acquisition Setaside

Activity Type:

Acquisition - general

Project Number:

0005

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

12/31/2020

Completed Activity Actual End Date:

Responsible Organization:

City of Galveston1

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$1,972.86	\$52,510.53
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Moving all setaside homebuyers to mod income homebuyers.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 77090000113 E1SA
Activity Title: HA of San Benito - Acquisition Setaside

Activity Type:

Acquisition - general

Project Number:

0005

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Redevelopment

Projected End Date:

02/28/2014

Completed Activity Actual End Date:

Responsible Organization:

Housing Authority of the City of San Benito

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$16,206.61
Total Budget	\$0.00	\$16,206.61
Total Obligated	\$0.00	\$16,206.61
Total Funds Drawdown	\$0.00	\$16,206.61
Program Funds Drawdown	\$0.00	\$15,437.26
Program Income Drawdown	\$0.00	\$769.35
Program Income Received	\$206.06	\$228.46
Total Funds Expended	\$0.00	\$14,400.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall acquire two (2) foreclosed and/or abandoned, demolished or vacant properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

One (1) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



# of Parcels acquired	0	1/1
# of Properties	0	2/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/1
# of Singlefamily Units	0	2/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/1	1/0	2/1	100.00
# Owner	0	0	0	1/1	1/0	2/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 77090000113 E2SA
Activity Title: HA of San Benito - Redev Setaside

Activity Type:
 Construction of new housing

Project Number:
 0005

Projected Start Date:
 09/01/2009

Benefit Type:
 Direct (HouseHold)

National Objective:
 NSP Only - LH - 25% Set-Aside

Activity Status:
 Completed

Project Title:
 Redevelopment

Projected End Date:
 02/28/2014

Completed Activity Actual End Date:

Responsible Organization:
 Housing Authority of the City of San Benito

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$60,193.53
Total Budget	\$0.00	\$60,193.53
Total Obligated	\$0.00	\$60,193.53
Total Funds Drawdown	\$0.00	\$60,193.53
Program Funds Drawdown	\$0.00	\$60,193.53
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$824.24	\$16,896.52
Total Funds Expended	\$0.00	\$64,473.93
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall conduct the construction of two (2) new housing units within the target areas utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, resulting in two (2) owner-occupied homes.

All new housing units must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

One (1) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	3/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	3/1	0/0	3/1	100.00
# Owner	0	0	0	3/1	0/0	3/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 77090000125 E1SA
Activity Title: San Antonio Alt. Housing - Acquisition Setaside

Activity Type:

Acquisition - general

Project Number:

0005

Projected Start Date:

10/16/2012

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

12/31/2020

Completed Activity Actual End Date:

Responsible Organization:

San Antonio Alternative Housing Corporation

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$174,975.90
Total Budget	\$0.00	\$174,975.90
Total Obligated	\$0.00	\$174,975.90
Total Funds Drawdown	\$0.00	\$174,975.90
Program Funds Drawdown	\$0.00	\$17,917.33
Program Income Drawdown	\$0.00	\$157,058.57
Program Income Received	\$11,215.06	\$514,918.79
Total Funds Expended	\$0.00	\$174,975.90
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall acquire seventeen (17) vacant properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Seventeen (17) of the activities shall benefit households at or below fifty percent (50%) of the current AMI, thirteen (13) at the time of homebuyer contract and four (4) at the time of rental.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



# of Parcels acquired	0	20/17
# of Properties	0	20/17

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	20/17
# of Singlefamily Units	0	20/17

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	20/17	0/0	20/17	100.00
# Owner	0	0	0	20/13	0/0	20/13	100.00
# Renter	0	0	0	0/4	0/0	0/4	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 77090000146 E1SA
Activity Title: City of Austin - Acquisition Setaside

Activity Type:

Acquisition - general

Project Number:

0005

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

12/31/2020

Completed Activity Actual End Date:

Responsible Organization:

City of Austin

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$55,000.00
Total Budget	\$0.00	\$55,000.00
Total Obligated	\$0.00	\$55,000.00
Total Funds Drawdown	\$0.00	\$55,000.00
Program Funds Drawdown	\$0.00	\$55,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$10,072.25	\$257,666.44
Total Funds Expended	\$0.00	\$55,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall acquire twelve (12) vacant properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Six (6) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



# of Parcels acquired	0	10/6
# of Properties	0	13/6

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	13/6
# of Singlefamily Units	0	13/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	13/6	0/0	13/6	100.00
# Owner	0	0	0	13/6	0/0	13/6	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 77090000154 E1SA
Activity Title: City of Port Arthur - Acquisition Setaside

Activity Type:

Acquisition - general

Project Number:

0005

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

12/31/2020

Completed Activity Actual End Date:

Responsible Organization:

City of Port Arthur

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$12,112.30
Total Budget	\$0.00	\$12,112.30
Total Obligated	\$0.00	\$12,112.30
Total Funds Drawdown	\$0.00	\$12,111.50
Program Funds Drawdown	\$0.00	\$12,111.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$6,100.67	\$260,106.74
Total Funds Expended	\$0.00	\$12,112.30
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall acquire eight (8) foreclosed and/or abandoned, demolished or vacant properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Eight (8) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



# of Parcels acquired	0	7/8
# of Properties	0	7/8

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	7/8
# of Singlefamily Units	0	7/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	5/8	2/0	7/8	100.00
# Owner	0	0	0	5/8	2/0	7/8	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 77090000164 E2SA
Activity Title: Frazier Revitalization - Redev Setaside

Activity Type:
 Construction of new housing

Project Number:
 0005

Projected Start Date:
 09/01/2010

Benefit Type:
 Direct (HouseHold)

National Objective:
 NSP Only - LH - 25% Set-Aside

Activity Status:
 Under Way

Project Title:
 Redevelopment

Projected End Date:
 12/31/2020

Completed Activity Actual End Date:

Responsible Organization:
 Frazier Revitalization, Inc.

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$401,505.00
Total Budget	\$0.00	\$401,505.00
Total Obligated	\$0.00	\$401,505.00
Total Funds Drawdown	\$0.00	\$370,806.78
Program Funds Drawdown	\$0.00	\$327,348.76
Program Income Drawdown	\$0.00	\$43,458.02
Program Income Received	\$2,747.56	\$99,307.79
Total Funds Expended	\$0.00	\$401,505.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall conduct the construction of three (3) new housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in three (3) owner-occupied homes.

All new housing units must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Three (3) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		3/3	
# of Singlefamily Units	0		3/3	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/3	1/0	3/3	100.00
# Owner	0	0	0	2/3	1/0	3/3	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 77090000600 E2SA

Activity Title: GNDC - Redev Setaside

Activity Type:

Construction of new housing

Project Number:

0005

Projected Start Date:

12/11/2012

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Redevelopment

Projected End Date:

07/01/2014

Completed Activity Actual End Date:**Responsible Organization:**

Guadalupe Neighborhood Development Corporation

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2023 To Date**

\$0.00 \$323,000.00

Total Budget

\$0.00 \$323,000.00

Total Obligated

\$0.00 \$323,000.00

Total Funds Drawdown

\$0.00 \$323,000.00

Program Funds Drawdown

\$0.00 \$108,208.30

Program Income Drawdown

\$0.00 \$214,791.70

Program Income Received

\$2,250.00 \$45,022.50

Total Funds Expended

\$0.00 \$323,000.00

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

Contractor shall conduct the construction of one (1) multi-family property resulting in eight (8) renter occupied units. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

The activities shall benefit eight (8) households that are at or below fifty percent (50%) of the current AMI at the time of occupancy.

Location Description:

2711 Goodwin Avenue, Austin, TX 78702

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		8/8	
# of Multifamily Units	0		8/8	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	8/8	0/0	8/8	100.00
# Renter	0	0	0	8/8	0/0	8/8	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 77099999121 E1SA
Activity Title: City of Seguin - Acquisition Setaside

Activity Type:

Acquisition - general

Project Number:

0005

Projected Start Date:

09/01/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

12/31/2020

Completed Activity Actual End Date:

Responsible Organization:

City of Seguin2

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$20,327.80
Total Budget	\$0.00	\$20,327.80
Total Obligated	\$0.00	\$20,327.80
Total Funds Drawdown	\$0.00	\$20,327.80
Program Funds Drawdown	\$0.00	\$20,327.80
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$488.64	\$16,259.11
Total Funds Expended	\$0.00	\$20,327.80
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall acquire three (3) foreclosed and/or abandoned, demolished or vacant properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42) , as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (73 FR 58330).

Four (4) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



# of Parcels acquired	0	9/3
# of Properties	0	9/3

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	9/4
# of Singlefamily Units	0	9/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	3/4	6/0	9/4	100.00
# Owner	0	0	0	3/4	6/0	9/4	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 77099999124 E1SA
Activity Title: City of Waelder - Acquisition Setaside

Activity Type:

Acquisition - general

Project Number:

0005

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

12/31/2020

Completed Activity Actual End Date:

Responsible Organization:

City of Waelder

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$59,256.57
Total Budget	\$0.00	\$59,256.57
Total Obligated	\$0.00	\$59,256.57
Total Funds Drawdown	\$0.00	\$59,256.57
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$59,256.57
Program Income Received	\$1,095.36	\$60,575.35
Total Funds Expended	\$0.00	\$59,256.57
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall acquire three (3) foreclosed and/or abandoned, demolished or vacant properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42) , as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Three (3) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



# of Properties	0	1/3
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/3
# of Singlefamily Units	0	1/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/3	0/0	1/3	100.00
# Owner	0	0	0	1/3	0/0	1/3	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 77099999126 E1SA
Activity Title: City of Huntsville - Acquisition Setaside

Activity Type:

Acquisition - general

Project Number:

0005

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Redevelopment

Projected End Date:

08/31/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Huntsville

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$22,306.72
Total Budget	\$0.00	\$22,306.72
Total Obligated	\$0.00	\$22,306.72
Total Funds Drawdown	\$0.00	\$22,306.72
Program Funds Drawdown	\$0.00	\$13,006.00
Program Income Drawdown	\$0.00	\$9,300.72
Program Income Received	\$5,355.46	\$108,705.05
Total Funds Expended	\$0.00	\$22,306.72
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall acquire ten (10) foreclosed and/or abandoned, demolished or vacant properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42) as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (73 FR 58330).

Five (5) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



# of Parcels acquired	0	13/5
# of Properties	0	13/5

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	13/5
# of Singlefamily Units	0	13/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	10/5	3/0	13/5	100.00
# Owner	0	0	0	10/5	3/0	13/5	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 77099999128 E1SA
Activity Title: City of San Angelo - Acquisition Setaside

Activity Type:

Acquisition - general

Project Number:

0005

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Redevelopment

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

City of San Angelo

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$1,500.00
Total Budget	\$0.00	\$1,500.00
Total Obligated	\$0.00	\$1,500.00
Total Funds Drawdown	\$0.00	\$1,500.00
Program Funds Drawdown	\$0.00	\$750.00
Program Income Drawdown	\$0.00	\$750.00
Program Income Received	\$2,687.84	\$48,951.48
Total Funds Expended	\$0.00	\$1,500.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall acquire three (3) foreclosed and/or abandoned, demolished or vacant properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Two (2) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application. San Angelo

Activity Progress Narrative:

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



# of Parcels acquired	0	4/2
# of Properties	0	4/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/2
# of Singlefamily Units	0	4/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	5/2	0/0	5/2	100.00
# Owner	0	0	0	5/2	0/0	5/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0006 / Program Income



Grantee Activity Number: TDHCA PI Activity Delivery

Activity Title: TDHCA PI Activity Delivery

Activity Type:

Disposition

Project Number:

0006

Projected Start Date:

03/30/2015

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Program Income

Projected End Date:

05/01/2024

Completed Activity Actual End Date:

Responsible Organization:

Texas Department of Housing and Community

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2023 To Date

\$0.00 \$593,288.57

Total Budget

\$20,000.00 \$593,288.57

Total Obligated

\$20,000.00 \$588,288.57

Total Funds Drawdown

\$10,345.23 \$567,247.33

Program Funds Drawdown

\$0.00 \$0.00

Program Income Drawdown

\$10,345.23 \$567,247.33

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$8,932.58

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

This activity will provide funds for activity delivery costs incurred directly by the Texas Department of Housing and Community Affairs

Location Description:

Texas - Statewide

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: TDHCA PI Administration
Activity Title: TDHCA PI Administration

Activity Type:

Administration

Project Number:

0006

Projected Start Date:

08/16/2013

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Program Income

Projected End Date:

05/01/2024

Completed Activity Actual End Date:

Responsible Organization:

TBD

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2023 To Date

\$0.00 \$1,658,424.07

Total Budget

\$20,000.00 \$1,658,424.07

Total Obligated

\$20,000.00 \$1,658,424.07

Total Funds Drawdown

\$17,029.59 \$1,622,340.34

Program Funds Drawdown

\$0.00 \$389,349.00

Program Income Drawdown

\$17,029.59 \$1,232,991.34

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$224,599.52

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

Program Income Administration for the Texas Department of Housing and Community Affairs (TDHCA).

Location Description:

n/a

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	69
Monitoring Visits	0	69
Audit Visits	0	0
Technical Assistance Visits	0	0
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	3