

Grantee: State of Texas - TDHCA

Grant: B-08-DN-48-0001

January 1, 2013 thru March 31, 2013 Performance Report



Grant Number:

B-08-DN-48-0001

Obligation Date:**Award Date:****Grantee Name:**

State of Texas - TDHCA

Contract End Date:**Review by HUD:**

Submitted - Await for Review

Grant Amount:

\$91,323,273.28

Grant Status:

Active

QPR Contact:

No QPR Contact Found

Estimated PI/RL Funds:

\$2,700,020.50

Total Budget:

\$94,023,293.78

Disasters:

Declaration Number

NSP

Narratives

Areas of Greatest Need:

This Action Plan will be used by the Texas Department of Housing and Community Affairs (TDHCA) to distribute and use \$91,323,273.28 through the Neighborhood Stabilization Program (NSP), which the U.S. Department of Housing and Urban Development (HUD) is providing to the State of Texas. The NSP funds were authorized by the Housing and Economic Recovery Act of 2008 (HERA) as an adjunct to the Community Development Block Grant (CDBG) Program for the redevelopment of abandoned and foreclosed homes and residential properties. Texas NSP funding is available to eligible entities operating in counties meeting the threshold of greatest need. A multi-level approach will be used in the distribution of funds to communities. The first level, Direct Allocation, is a reservation of a specified amount available to eligible entities in 25 counties identified as having the highest order of significant need. The second level, Select Pool, is an initial competitive allocation of not less than \$500,000, available to entities in up to 76 additional counties which have also been identified as demonstrating significant need. In addition, a separate pool of Texas NSP funds is available for land banking activities.

Distribution and and Uses of Funds:

NSP activities will include the establishment of financing mechanisms for purchase and redevelopment of foreclosed homes and residential properties, purchase and rehabilitation of homes and residential properties that have been abandoned or foreclosed, establishment of land bank/trusts, removal of blight, and the redevelopment of demolished or vacant properties. Households directly assisted with NSP funds must income qualify and be at or below 120% of the Area Median Income (AMI), as defined by HUD. The following counties have been identified as having the greatest need (in order of need score): Tarrant Dallas Cameron Bexar Hidalgo Harris Nueces Collin Webb Travis Montgomery El Paso Brazoria Potter Jefferson Denton Taylor Williamson Bell Lubbock Galveston Wichita Fort Bend Ector McLennan Gregg Tom Green Grayson Brazos Victoria Orange Bowie Harrison Midland Smith Comal Hays Ellis Johnson Kaufman Parker Bastrop Hood Liberty Hunt Henderson Rockwall Wise Hill Burnet Navarro Guadalupe Randall Angelina Wood Matagorda Lamar San Patricio Atascosa Milam Maverick Jim Wells Eastland Van Zandt Kleberg Grimes Hale Palo Pinto Nacogdoches Hopkins Kendall Coryell Cooke Kerr Medina Aransas Caldwell Wilson Gonzales Waller Anderson Val Verde Montague Llano Washington Fannin Walker Upshur Brown Cherokee Jackson Austin Starr Wharton Polk Gillespie Jasper Leon Willacy Erath Howard

Definitions and Descriptions:

Low Income Targeting:

Acquisition and Relocation:



Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$91,910,779.73
Total Budget	\$2,281,086.60	\$91,910,779.73
Total Obligated	\$6,133,086.92	\$92,197,503.62
Total Funds Drawdown	\$9,742,056.54	\$72,831,425.62
Program Funds Drawdown	\$9,256,565.70	\$70,309,928.92
Program Income Drawdown	\$485,490.84	\$2,521,496.70
Program Income Received	\$484,985.54	\$2,535,834.45
Total Funds Expended	\$20,661,161.92	\$83,683,678.54
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$13,698,490.99	\$0.00
Limit on Admin/Planning	\$9,132,327.33	\$6,566,046.65
Limit on State Admin	\$0.00	\$6,566,046.65

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$22,830,818.32	\$56,640,072.38

Overall Progress Narrative:

Texas Department of Housing and Community Affairs (TDHCA) has continued to work closely with its subrecipients to provide technical assistance and oversight in an effort to guide NSP toward successful completion. With ongoing activity and proportionately steady draw movement, Texas NSP has continued to progress.

The statutory expenditure deadline was eclipsed during the quarter, accompanied by a dramatic uptick in expenditures. This was due to an effort by TDHCA to collect expenditure reporting data from each of the subrecipients. As such, a number of contract amendments are pending, which will bring the To Date budgeted and obligated totals back down to the grant amount in the coming quarters.



Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, Financing Mechanisms	\$0.00	\$995,565.64	\$781,709.92
0002, Acquisition and Rehab	\$4,366,916.11	\$46,884,212.27	\$37,694,620.73
0003, Land Bank	\$1,788,133.65	\$10,472,974.75	\$8,517,473.74
0004, Demolition	\$65,335.16	\$2,331,189.16	\$1,910,554.82
0005, Redevelopment	\$2,619,938.12	\$23,486,729.42	\$15,161,639.14
0099, Administration	\$416,242.66	\$8,031,332.38	\$6,243,930.57
9999, Restricted Balance	\$0.00	\$0.00	\$0.00



Activities

Grantee Activity Number:	77090000101 C
Activity Title:	TSAHC - Landbank

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

0003

Projected Start Date:

09/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Land Bank

Projected End Date:

08/31/2019

Completed Activity Actual End Date:

Responsible Organization:

Texas State Affordable Housing Corporation

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$5,570,000.00
Total Budget	\$0.00	\$5,570,000.00
Total Obligated	\$0.00	\$5,570,000.00
Total Funds Drawdown	\$28,127.17	\$4,596,035.54
Program Funds Drawdown	\$28,127.17	\$4,456,830.12
Program Income Drawdown	\$0.00	\$139,205.42
Program Income Received	\$20,307.28	\$22,186.58
Total Funds Expended	\$73,076.00	\$4,687,984.37
Texas State Affordable Housing Corporation	\$73,076.00	\$4,687,984.37
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire, hold, maintain as necessary and dispose of no less than one-hundred and twenty (120) foreclosed homes or residential properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Contractor shall land bank properties to provide an area-wide benefit in target area(s) that are 120% AMI or less at the time of acquisition.

Properties must be transferred to a final eligible use within 10 years of the effective date as specified in Section 2 of this Contract.

Prior to occupation, all new housing units constructed on Land Bank properties must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Prior to occupation, all rehabilitated homes (the entire unit) on Land Bank properties must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).



Prior to occupation, all reconstructed homes on Land Bank properties must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. Reconstructed single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

At least One-hundred and twenty (120) or no less than one hundred percent (100%) of the total units purchased for NSP, final eligible use activities shall benefit households at or below one-hundred and twenty percent (120%) of the current AMI.

Location Description:

Contractor shall carry out the following activities in eligible census tracts that are below 120% of the Area Median Income.

Activity Progress Narrative:

TSAHC has contracted to purchase a total of 331 land bank properties through collaboration with their local partners. During this reporting period TSAHC drew funds for reimbursement of activity delivery costs. Expenditure amount reflects reporting provided by TSAHC to meet the statutory expenditure deadline.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	281/331

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Low/Mod%	
# of Persons	31162	20926	108030	48.22

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77090000101 D

Activity Title: TSAHC - Demolition

Activity Category:

Clearance and Demolition

Project Number:

0004

Projected Start Date:

09/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

03/01/2013

Completed Activity Actual End Date:

Responsible Organization:

Texas State Affordable Housing Corporation

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$45,150.00
Total Budget	\$0.00	\$45,150.00
Total Obligated	\$0.00	\$45,150.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Texas State Affordable Housing Corporation	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct the demolition of no more than five (5) properties within the Land Bank, to result in an area-wide benefit in target area(s) that are 120% AMI or less at the time of demolition. Properties must meet NSP and local definitions of blight, and present a danger to public health, safety and welfare, or be conducted in concert with a coordinated program of redevelopment, rehabilitation, or new construction in a target area.

Location Description:

Contractor shall carry out the following activities in eligible census tracts that are below 120% of the Area Median Income.

Activity Progress Narrative:

TSAHC will commence with demolition activities during future reporting periods.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/5

This Report Period	Cumulative Actual Total / Expected
Total	Total



# of Housing Units	0	0/5
# of Singlefamily Units	0	0/5

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%
# of Persons	3055	1764	7513 64.14

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 77090000101 F

Activity Title: TSAHC - Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0099

Project Title:

Administration

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Texas State Affordable Housing Corporation

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$447,858.00
Total Budget	\$0.00	\$447,858.00
Total Obligated	\$0.00	\$447,858.00
Total Funds Drawdown	\$0.00	\$293,832.70
Program Funds Drawdown	\$0.00	\$293,832.70
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$54,351.76	\$348,184.46
Texas State Affordable Housing Corporation	\$54,351.76	\$348,184.46
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

TSAHC continued to administer NSP within program requirements. Expenditure amount reflects reporting provided by TSAHC to meet the statutory expenditure deadline.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 77090000104 B1

Activity Title: Tarrant Co. Housing Partnership - Acquisition

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Tarrant County Housing Partnership

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,060,120.00
Total Budget	\$0.00	\$1,060,120.00
Total Obligated	\$0.00	\$1,060,120.00
Total Funds Drawdown	\$0.00	\$1,056,000.63
Program Funds Drawdown	\$0.00	\$1,034,128.55
Program Income Drawdown	\$0.00	\$21,872.08
Program Income Received	\$262,378.78	\$511,516.50
Total Funds Expended	\$4,119.37	\$1,060,120.00
Tarrant County Housing Partnership	\$4,119.37	\$1,060,120.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire thirteen (13) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Thirteen (13) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In previous quarters, Tarrant County Housing Partnership acquired 13 foreclosed homes that will be rehabilitated and sold to households between 51% and 120% AMI. Tarrant County Housing Partnership has been reimbursed for all 13 acquisitions. Expenditure amount reflects reporting provided by TCHP to meet the statutory expenditure deadline. Remaining funds will be reimbursed in a future quarter. Additionally, 4 homebuyers were placed into end use during the quarter.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



# of Properties	4	8/13
# of Parcels acquired voluntarily	4	8/13

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	4	8/13
# of Singlefamily Units	4	8/13

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	4	4	0/0	8/13	8/13	100.00
# Owner Households	0	4	4	0/0	8/13	8/13	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
2105 Barton Dr	Arlington		Texas	76010-4751	Match / Y
5732 Hanson Dr	Watauga		Texas	76148-3417	Match / Y
5208 Sherburne Dr	Arlington		Texas	76018-1921	Match / Y
6301 N Park Dr	Watauga		Texas	76148-1321	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77090000104 B2

Activity Title: Tarrant Co. Housing Partnership - Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Tarrant County Housing Partnership

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$521,625.95
Total Budget	\$0.00	\$521,625.95
Total Obligated	\$0.00	\$521,625.95
Total Funds Drawdown	\$0.00	\$478,391.33
Program Funds Drawdown	\$0.00	\$473,406.85
Program Income Drawdown	\$0.00	\$4,984.48
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$43,234.62	\$521,625.95
Tarrant County Housing Partnership	\$43,234.62	\$521,625.95
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct thirteen (13) residential property rehabilitations and/or reconstructions of housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in thirteen (13) owner-occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Reconstructed homes must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Thirteen (13) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

Tarrant County Housing Partnership was under contract to conduct 13 residential property rehabilitations and/or reconstructions of housing units to benefit households between 51% and 120%. Expenditure amount reflects reporting provided by TCHP to



meet the statutory expenditure deadline. Remaining funds will be reimbursed in a future quarter.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/13	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/13	
# of Singlefamily Units	0		0/13	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/13	0/13	0
# Owner Households	0	0	0	0/0	0/13	0/13	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77090000104 F
Activity Title: Tarrant Co. Housing Partnership - Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0099

Project Title:

Administration

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Tarrant County Housing Partnership

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$107,063.86
Total Budget	\$0.00	\$107,063.86
Total Obligated	\$0.00	\$107,063.86
Total Funds Drawdown	\$0.00	\$78,908.15
Program Funds Drawdown	\$0.00	\$78,908.15
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$78,908.15
Tarrant County Housing Partnership	\$0.00	\$78,908.15
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

Tarrant County Housing Partnership continued to administer NSP within program requirements.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	77090000105 D
Activity Title:	Brownsville HA - Demolition

Activity Category:

Clearance and Demolition

Project Number:

0004

Projected Start Date:

09/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Demolition

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

02/15/2012

Responsible Organization:

Brownsville Housing Authority

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,137,082.95
Total Budget	\$0.00	\$1,137,082.95
Total Obligated	\$0.00	\$1,137,082.95
Total Funds Drawdown	\$0.00	\$1,137,082.95
Program Funds Drawdown	\$0.00	\$1,125,243.92
Program Income Drawdown	\$0.00	\$11,839.03
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,137,082.95
Brownsville Housing Authority	\$0.00	\$1,137,082.95
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct the demolition of a one hundred sixty-two (162) unit blighted multi-family property to result in an area-wide benefit in the identified target areas. Properties must meet NSP and local definitions of blight, and present a danger to public health, safety and welfare.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

Brownsville Housing Authority completed demolition of one 162 unit multifamily property in previous quarters.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	162/162



of Multifamily Units

0

162/162

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1934	627	3121	82.06

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77090000105 E1SA

Activity Title: Brownsville HA - Acquisition Setaside

Activity Category:

Acquisition - general

Project Number:

0005

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Brownsville Housing Authority

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$169,000.00
Total Budget	\$0.00	\$169,000.00
Total Obligated	\$0.00	\$169,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Brownsville Housing Authority	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire thirteen (13) foreclosed properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42) , as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Thirteen (13) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

Brownsville Housing Authority is contracted to purchase 13 foreclosure residential lots for construction of new affordable housing available for sale to households at or below 50% AMI. They will seek reimbursement upon homebuyer closing.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/13
# of Parcels acquired voluntarily	0	0/13



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/13
# of Singlefamily Units	0	0/13

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/13	0/0	0/13	0
# Owner Households	0	0	0	0/13	0/0	0/13	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77090000105 E2SA

Activity Title: Brownsville HA - Redev Setaside

Activity Category:

Construction of new housing

Project Number:

0005

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Brownsville Housing Authority

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2013

N/A

To Date

\$1,661,958.26

Total Budget

\$0.00

\$1,661,958.26

Total Obligated

\$0.00

\$1,661,958.26

Total Funds Drawdown

\$43,274.41

\$1,008,723.63

Program Funds Drawdown

\$26,741.97

\$991,916.18

Program Income Drawdown

\$16,532.44

\$16,807.45

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$219,707.26

\$1,141,432.67

Brownsville Housing Authority

\$219,707.26

\$1,141,432.67

Match Contributed

\$0.00

\$0.00

Activity Description:

Contractor shall conduct the construction of thirteen (13) new housing units within the target areas utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, resulting in thirteen (13) owner-occupied units.

All new housing units must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Thirteen (13) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In a previous quarter, Brownsville Housing Authority contracted with a builder to construct 13 new affordable housing units related to the Sanchez Vela Project for sale to households at or below 50% AMI. Redevelopment activities continued for all 13 units. Expenditure amount reflects reporting provided by BHA to meet the statutory expenditure deadline. Drawdown amount reflected above is reimbursement of activity delivery costs.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/13
# of Singlefamily Units	0	0/13

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/13	0/0	0/13	0
# Owner Households	0	0	0	0/13	0/0	0/13	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77090000105 F

Activity Title: Brownsville HA - Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0099

Project Title:

Administration

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Brownsville Housing Authority

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$148,402.06
Total Budget	\$0.00	\$148,402.06
Total Obligated	\$0.00	\$148,402.06
Total Funds Drawdown	\$0.00	\$104,969.32
Program Funds Drawdown	\$0.00	\$104,969.32
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$43,432.74	\$148,402.06
Brownsville Housing Authority	\$43,432.74	\$148,402.06
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

Brownsville Housing Authority continued to administer NSP within program requirements. Expenditure amount reflects reporting provided by BHA to meet the statutory expenditure deadline.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 77090000106 B1

Activity Title: City of Irving - Acquisition

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Irving

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$289,953.71
Total Budget	\$0.00	\$289,953.71
Total Obligated	\$0.00	\$289,953.71
Total Funds Drawdown	\$0.00	\$283,486.11
Program Funds Drawdown	\$0.00	\$283,486.11
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,839.97	\$288,326.08
City of Irving	\$4,839.97	\$288,326.08
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire a total of seven (7) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Four (4) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In a previous reporting period, the City of Irving closed on 4 purchase and rehab properties to benefit households between 51% and 120% AMI. Expenditure amount reflects reporting provided by the City of Irving to meet the statutory expenditure deadline. Remaining funds will be drawn in future reporting periods.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



# of Properties	0	0/4
# of Parcels acquired voluntarily	0	0/4

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/4
# of Singlefamily Units	0	0/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/4	0/4	0
# Owner Households	0	0	0	0/0	0/4	0/4	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77090000106 B1SA

Activity Title: City of Irving - Acquisition Setaside

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Irving

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$217,465.29
Total Budget	\$0.00	\$217,465.29
Total Obligated	\$0.00	\$217,465.29
Total Funds Drawdown	\$0.00	\$197,386.23
Program Funds Drawdown	\$0.00	\$197,386.23
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$11,563.86	\$208,950.09
City of Irving	\$11,563.86	\$208,950.09
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire a total of seven (7) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Three (3) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In a previous reporting period, the City of Irving closed on 3 purchase and rehab properties to benefit households at or below 50% AMI. Expenditure amount reflects reporting provided by the City of Irving to meet the statutory expenditure deadline. Remaining funds will be drawn in future reporting periods.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



# of Properties	0	0/3
# of Parcels acquired voluntarily	0	0/3

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/3
# of Singlefamily Units	0	0/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/3	0/0	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77090000106 B2

Activity Title: City of Irving - Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0002

Project Title:

Acquisition and Rehab

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Irving

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$215,760.57
Total Budget	\$0.00	\$215,760.57
Total Obligated	\$0.00	\$215,760.57
Total Funds Drawdown	\$0.00	\$129,710.25
Program Funds Drawdown	\$0.00	\$116,950.50
Program Income Drawdown	\$0.00	\$12,759.75
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$79,790.21	\$209,500.46
City of Irving	\$79,790.21	\$209,500.46
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct seven (7) residential rehabilitations and/or reconstructions of housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in seven (7) owner-occupied homes.

Four (4) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In a previous reporting period, the City of Irving closed on 4 purchase and rehab properties to benefit households between 51% and 120% AMI. Expenditure amount reflects reporting provided by the City of Irving to meet the statutory expenditure deadline. Remaining construction costs will be reimbursed in future quarters.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/4



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/4
# of Singlefamily Units	0	0/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/4	0/4	0
# Owner Households	0	0	0	0/0	0/4	0/4	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77090000106 B2SA
Activity Title:	City of Irving - Rehab Setaside

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0002

Project Title:

Acquisition and Rehab

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Irving

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$161,820.43
Total Budget	\$0.00	\$161,820.43
Total Obligated	\$0.00	\$161,820.43
Total Funds Drawdown	\$0.00	\$70,249.50
Program Funds Drawdown	\$0.00	\$70,249.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$54,220.50	\$124,470.00
City of Irving	\$54,220.50	\$124,470.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct seven (7) residential rehabilitations and/or reconstructions of housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in seven (7) owner-occupied homes.

Three (3) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In a previous reporting period, the City of Irving closed on 3 purchase and rehab properties to benefit households at or below 50% AMI. Expenditure amount reflects reporting provided by the City of Irving to meet the statutory expenditure deadline. Remaining construction costs will be reimbursed in future quarters.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/3



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/3
# of Singlefamily Units	0	0/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/3	0/0	0/3	0
# Owner Households	0	0	0	0/3	0/0	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77090000106 D
Activity Title: City of Irving - Demolition

Activity Category:
 Clearance and Demolition

Activity Status:
 Under Way

Project Number:
 0004

Project Title:
 Demolition

Projected Start Date:
 09/01/2009

Projected End Date:
 08/31/2013

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 NSP Only - LMMI

Responsible Organization:
 City of Irving

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$105,000.00
Total Budget	\$0.00	\$105,000.00
Total Obligated	\$0.00	\$105,000.00
Total Funds Drawdown	\$64,820.00	\$64,820.00
Program Funds Drawdown	\$64,820.00	\$64,820.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$64,820.00	\$64,820.00
City of Irving	\$64,820.00	\$64,820.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct the demolition of six (6) blighted properties to result in an area-wide benefit in the identified target area(s). Properties must meet NSP and local definitions of blight, and present a danger to public health, safety and welfare.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

The City of Irving completed demolition activities on three properties during the quarter.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	3	3/6
	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	3	3/6

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	981	1047	4164	48.70

Activity Locations

Address	City	County	State	Zip	Status / Accept
3017 Tudor Ln	Irving		Texas	75060-2233	Match / Y
3025 Tudor Ln	Irving		Texas	75060-2233	Match / Y
3021 Tudor Ln	Irving		Texas	75060-2233	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77090000106 E2
Activity Title:	City of Irving - Redev

Activity Category:

Construction of new housing

Project Number:

0005

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Irving

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,633,333.33
Total Budget	\$0.00	\$1,633,333.33
Total Obligated	\$0.00	\$1,633,333.33
Total Funds Drawdown	\$749,076.60	\$763,459.77
Program Funds Drawdown	\$749,076.60	\$763,459.77
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,387,797.90	\$1,402,181.07
City of Irving	\$1,387,797.90	\$1,402,181.07
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct the construction of fourteen (14) new housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget of this contract resulting in fourteen (14) owner-occupied homes.

All new housing units must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Ten (10) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

The City of Irving was contracted to construct 10 housing units to benefit households between 51% and 120% AMI. Expenditure amount reflects reporting provided by the City of Irving to meet the statutory expenditure deadline. Drawdown amount reflected above is reimbursement of construction and activity delivery costs.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/10
# of Singlefamily Units	0	0/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/10	0/10	0
# Owner Households	0	0	0	0/0	0/10	0/10	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77090000106 E2SA
Activity Title:	City of Irving - Redev Setaside

Activity Category:

Construction of new housing

Project Number:

0005

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Irving

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$816,666.67
Total Budget	\$0.00	\$816,666.67
Total Obligated	\$0.00	\$816,666.67
Total Funds Drawdown	\$350,705.27	\$358,204.98
Program Funds Drawdown	\$350,705.27	\$358,204.98
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$681,508.26	\$689,007.97
City of Irving	\$681,508.26	\$689,007.97
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct the construction of fourteen (14) new housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget of this contract resulting in fourteen (14) owner-occupied homes.

All new housing units must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Four (4) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

The City of Irving was contracted to construct 4 housing units to benefit households at or below 50% AMI. Expenditure amount reflects reporting provided by the City of Irving to meet the statutory expenditure deadline. Drawdown amount reflected above is reimbursement of construction and activity delivery costs.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/4	
# of Singlefamily Units	0		0/4	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/4	0/0	0/4	0
# Owner Households	0	0	0	0/4	0/0	0/4	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77090000106 F
Activity Title:	City of Irving - Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0099

Project Title:

Administration

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Irving

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$172,000.00
Total Budget	\$0.00	\$172,000.00
Total Obligated	\$0.00	\$172,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$172,000.00	\$172,000.00
City of Irving	\$172,000.00	\$172,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

The City of Irving continued to administer NSP within program requirements. Expenditure amount reflects reporting provided by the City of Irving to meet the statutory expenditure deadline.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	77090000107 B1SA
Activity Title:	City of Laredo - Acquisition Setaside

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Laredo

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,650,184.00
Total Budget	\$0.00	\$1,650,184.00
Total Obligated	\$0.00	\$1,650,184.00
Total Funds Drawdown	\$2,228.00	\$1,438,844.25
Program Funds Drawdown	\$982.00	\$1,435,294.30
Program Income Drawdown	\$1,246.00	\$3,549.95
Program Income Received	\$3,026.41	\$5,628.20
Total Funds Expended	\$2,228.00	\$1,438,844.25
City of Laredo	\$2,228.00	\$1,438,844.25
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire nineteen (19) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Nineteen (19) of the units shall benefit households at or below fifty percent (50%) of current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In previous quarters, City of Laredo acquired 19 foreclosed residential properties to benefit households at or below 50% AMI. Expenditure amount reflects reporting provided by the City of Laredo to meet the statutory expenditure deadline. Drawdown amount reflected above is reimbursement of activity delivery costs. Additionally, 3 homebuyers were placed into end use during the quarter.

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total



# of Properties	3	8/19
# of Parcels acquired voluntarily	3	8/19

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	3	8/19
# of Singlefamily Units	3	8/19

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	3	0	3	8/19	0/0	8/19	100.00
# of Persons	0	0	0	0/0	0/0	0/0	0
# Owner Households	3	0	3	8/19	0/0	8/19	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
4452 Sofia	Laredo		Texas	78046-4056	Match / Y
213 Pin Oak St	Laredo		Texas	78043-5063	Match / Y
4429 Lyman Hall Dr	Laredo		Texas	78046-8824	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77090000107 B2SA
Activity Title:	City of Laredo - Rehab Setaside

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0002

Project Title:

Acquisition and Rehab

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Laredo

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$299,228.00
Total Budget	\$0.00	\$299,228.00
Total Obligated	\$0.00	\$299,228.00
Total Funds Drawdown	\$35,310.88	\$56,108.43
Program Funds Drawdown	\$8,804.12	\$29,601.67
Program Income Drawdown	\$26,506.76	\$26,506.76
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$195,418.29	\$216,215.84
City of Laredo	\$195,418.29	\$216,215.84
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct nineteen (19) residential rehabilitations and/or reconstructions of housing units within the target areas utilizing the funds provided under the corresponding activity line item in Exhibit B, Budget, resulting in nineteen (19) owner occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Nineteen (19) of the units shall benefit households at or below fifty percent (50%) of current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

The City of Laredo was under contract to conduct 19 residential rehabilitations and/or reconstructions of housing units to benefit households at or below 50% AMI. Expenditure amount reflects reporting provided by the City of Laredo to meet the statutory expenditure deadline. Drawdown amount reflected above is reimbursement of construction and activity delivery costs.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/19

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/19
# of Singlefamily Units	0	0/19

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/19	0/0	0/19	0
# Owner Households	0	0	0	0/19	0/0	0/19	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 77090000107 D

Activity Title: City of Laredo - Demolition

Activity Category:

Clearance and Demolition

Project Number:

0004

Projected Start Date:

09/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Demolition

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

03/10/2011

Responsible Organization:

City of Laredo

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$76,400.00
Total Budget	\$0.00	\$76,400.00
Total Obligated	\$0.00	\$76,400.00
Total Funds Drawdown	\$0.00	\$76,400.00
Program Funds Drawdown	\$0.00	\$76,400.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$76,400.00
City of Laredo	\$0.00	\$76,400.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct the demolition of twenty-one (21) blighted properties to result in an area-wide benefit in the identified target areas. Properties must meet NSP and local definitions of blight, and present a danger to public health, safety and welfare.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

City of Laredo completed demolition activities on 21 of 21 blighted properties in previous quarters.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	21/21

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	21/21



of Singlefamily Units

0

21/21

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	19880	11391	46195	67.69

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 77090000107 F

Activity Title: City of Laredo - Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0099

Project Title:

Administration

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Laredo

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$101,290.00
Total Budget	\$0.00	\$101,290.00
Total Obligated	\$0.00	\$101,290.00
Total Funds Drawdown	\$0.00	\$76,756.96
Program Funds Drawdown	\$0.00	\$76,756.96
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$24,533.04	\$101,290.00
City of Laredo	\$24,533.04	\$101,290.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

City of Laredo continued to administer NSP within program requirements. Expenditure amount reflects reporting provided by the City of Laredo to meet the statutory expenditure deadline.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 77090000108 B1

Activity Title: Affordable Homes of S. TX - Acquisition

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Affordable Homes of South Texas, Inc.

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$499,672.00
Total Budget	\$0.00	\$499,672.00
Total Obligated	\$0.00	\$499,672.00
Total Funds Drawdown	\$0.00	\$499,672.00
Program Funds Drawdown	\$0.00	\$499,672.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$130,618.50
Total Funds Expended	\$0.00	\$499,672.00
Affordable Homes of South Texas, Inc.	\$0.00	\$499,672.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire twelve (12) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Six (6) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Six (6) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

Affordable Homes of South Texas, Inc. acquired 6 foreclosed or abandoned homes or residential properties to benefit households between 51% and 120% AMI during previous quarters.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/6
# of Parcels acquired voluntarily	0	0/6

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/6
# of Singlefamily Units	0	0/6

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 77090000108 B1SA
Activity Title: Affordable Homes of S. TX - Acquisition Setaside

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Affordable Homes of South Texas, Inc.

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$308,000.00
Total Budget	\$0.00	\$308,000.00
Total Obligated	\$0.00	\$308,000.00
Total Funds Drawdown	\$0.00	\$300,805.00
Program Funds Drawdown	\$0.00	\$300,805.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,195.00	\$308,000.00
Affordable Homes of South Texas, Inc.	\$7,195.00	\$308,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire one (1) home and twenty (20) vacant lots that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Twenty-one (21) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

At the Obligation deadline, Contractor had shifted plans to better meet community priorities and purchased vacant foreclosed properties. In later quarters, this setaside total in Residential Rehab/Reconstruction was eliminated and funding shifted to Redevelopment.

Location Description:

Qualifying neighborhoods identified in the application.

Activity Progress Narrative:

In a previous quarter, Affordable Homes of South Texas, Inc. acquired 1 foreclosed or abandoned home to benefit a household at or below 50% AMI. Expenditure amount reflects reporting provided by AHSTI to meet the statutory expenditure deadline.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/21
# of Parcels acquired voluntarily	0	0/21

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 77090000108 B2

Activity Title: Affordable Homes of S. TX - Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Affordable Homes of South Texas, Inc.

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$11,270.20
Total Budget	\$0.00	\$11,270.20
Total Obligated	\$0.00	\$11,270.20
Total Funds Drawdown	\$0.00	\$4,159.50
Program Funds Drawdown	\$0.00	\$4,159.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,357.99	\$10,517.49
Affordable Homes of South Texas, Inc.	\$6,357.99	\$10,517.49
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct one (1) residential rehabilitation and/or reconstruction of a housing unit within the target area utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, resulting in one (1) owner occupied home.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

One (1) of the activities shall benefit a household that is fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In previous quarters, Affordable Homes of South Texas, Inc. acquired 1 foreclosed or abandoned residential property to benefit a household between 51% and 120% AMI. Expenditure amount reflects reporting provided by AHSTI to meet the statutory expenditure deadline. They will seek reimbursement of remaining funds in future quarters.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/1	0/1	0
# Owner Households	0	0	0	0/0	0/1	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 77090000108 C

Activity Title: Affordable Homes of S. TX - Landbank

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

0003

Projected Start Date:

09/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Land Bank

Projected End Date:

08/31/2019

Completed Activity Actual End Date:

Responsible Organization:

Affordable Homes of South Texas, Inc.

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$166,258.00
Total Budget	\$0.00	\$166,258.00
Total Obligated	\$0.00	\$166,258.00
Total Funds Drawdown	\$0.00	\$166,258.00
Program Funds Drawdown	\$0.00	\$166,258.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$166,258.00
Affordable Homes of South Texas, Inc.	\$0.00	\$166,258.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire, hold and dispose of fifteen (15) foreclosed homes or residential properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Contractor shall land bank properties to provide an area-wide benefit in the identified target areas.

These activities shall benefit twenty one thousand seven hundred nineteen (21,719) persons of which seventeen thousand thirty-five (17,035) persons or seventy-eight percent (78%) are at or below one-hundred twenty percent (120%) of the current AMI.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In a previous quarter, Affordable Homes of South Texas, Inc. completed acquisition of 15 vacant residential lots in conjunction with land banking activities.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	15/15

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	15/15
# of Singlefamily Units	0	15/15

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	0	21719	0.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77090000108 E2SA
Activity Title:	Affordable Homes S. TX - Redev Setaside

Activity Category:

Construction of new housing

Activity Status:

Under Way

Project Number:

0005

Project Title:

Redevelopment

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Affordable Homes of South Texas, Inc.

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$499,966.80
Total Budget	\$0.00	\$499,966.80
Total Obligated	\$0.00	\$499,966.80
Total Funds Drawdown	\$0.00	\$207,527.47
Program Funds Drawdown	\$0.00	\$207,527.47
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$252,362.23	\$459,889.70
Affordable Homes of South Texas, Inc.	\$252,362.23	\$459,889.70
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct the construction of eight (8) new housing units within the target areas utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, resulting in eight (8) owner-occupied units.

All new housing units must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Eight (8) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

Affordable Homes of South Texas, Inc. was under contract to redevelop 8 residential units to benefit households at or below 50% AMI. Expenditure amount reflects reporting provided by AHSTI to meet the statutory expenditure deadline.

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total



#Sites re-used	0	0/8
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/8
# of Singlefamily Units	0	0/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/8	0/0	0/8	0
# Owner Households	0	0	0	0/8	0/0	0/8	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77090000108 F

Activity Title: Affordable Homes of S. TX - Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0099

Project Title:

Administration

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Affordable Homes of South Texas, Inc.

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$79,833.00
Total Budget	\$0.00	\$79,833.00
Total Obligated	\$0.00	\$79,833.00
Total Funds Drawdown	\$39,909.54	\$63,344.37
Program Funds Drawdown	\$39,909.54	\$63,344.37
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$56,398.17	\$79,833.00
Affordable Homes of South Texas, Inc.	\$56,398.17	\$79,833.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

Affordable Homes of South Texas, Inc. continued to administer NSP within program requirements. Expenditure amount reflects reporting provided by AHSTI to meet the statutory expenditure deadline.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 77090000110 B1

Activity Title: City of Galveston - Acquisition

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Galveston

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$190,620.00
Total Budget	\$0.00	\$190,620.00
Total Obligated	\$0.00	\$190,620.00
Total Funds Drawdown	\$3,797.63	\$167,283.98
Program Funds Drawdown	\$3,797.63	\$163,295.54
Program Income Drawdown	\$0.00	\$3,988.44
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$17,376.31	\$180,862.66
City of Galveston	\$17,376.31	\$180,862.66
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire two (2) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Two (2) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In a previous quarter, the City of Galveston acquired 2 foreclosed and/or abandoned, demolished or vacant properties to benefit households between 51% and 120% AMI. Expenditure amount reflects reporting provided by the City of Galveston to meet the statutory expenditure deadline. Drawdown amount reflected above is reimbursement of activity delivery costs.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



# of Properties	0	0/2
# of Parcels acquired voluntarily	0	0/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2
# of Singlefamily Units	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/2	0/2	0
# Owner Households	0	0	0	0/0	0/2	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77090000110 B2
Activity Title:	City of Galveston - Rehab

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0002

Project Title:
Acquisition and Rehab

Projected Start Date:
09/01/2009

Projected End Date:
08/31/2013

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Galveston

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$139,848.72
Total Budget	\$0.00	\$139,848.72
Total Obligated	\$0.00	\$139,848.72
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$129,901.05	\$129,901.05
City of Galveston	\$129,901.05	\$129,901.05
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct two (2) residential rehabilitations and/or reconstructions of housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in two (2) owner-occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Two (2) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

The City of Galveston was under contract to conduct 2 residential rehabilitations and/or reconstructions to benefit households between 51% and 120% AMI. Expenditure amount reflects reporting provided by the City of Galveston to meet the statutory expenditure deadline.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2
# of Singlefamily Units	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/2	0/2	0
# Owner Households	0	0	0	0/0	0/2	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	77090000110 D
Activity Title:	City of Galveston - Demolition

Activity Category:
Clearance and Demolition

Activity Status:
Completed

Project Number:
0004

Project Title:
Demolition

Projected Start Date:
09/01/2009

Projected End Date:
08/31/2013

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Galveston

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$52,662.00
Total Budget	\$0.00	\$52,662.00
Total Obligated	\$0.00	\$52,662.00
Total Funds Drawdown	\$0.00	\$31,250.00
Program Funds Drawdown	\$0.00	\$30,615.33
Program Income Drawdown	\$0.00	\$634.67
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,266.01	\$37,516.01
City of Galveston	\$6,266.01	\$37,516.01
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct the demolition of ten (10) blighted properties to result in an area-wide benefit in the identified target area(s). Properties must meet NSP and local definitions of blight, and present a danger to public health, safety and welfare.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In the previous quarter, the City of Galveston completed demolition of 10 blighted properties. Expenditure amount reflects reporting provided by the City of Galveston to meet the statutory expenditure deadline.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	10/10

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/10



of Singlefamily Units

0

0/10

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	7617	2432	13450	74.71

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 77090000110 E1

Activity Title: City of Galveston - Acquisition

Activity Category:

Acquisition - general

Project Number:

0005

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Galveston

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$59,832.00
Total Budget	\$41,534.40	\$59,832.00
Total Obligated	\$41,534.40	\$59,832.00
Total Funds Drawdown	\$0.00	\$55,782.70
Program Funds Drawdown	\$0.00	\$55,782.70
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$38,946.40	\$56,463.35
City of Galveston	\$38,946.40	\$56,463.35
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire three (3) foreclosed and/or abandoned, demolished or vacant properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Three (3) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

The City of Galveston was under contract to acquire 3 foreclosed and/or abandoned, demolished or vacant properties to benefit households between 51% and 120% AMI. Expenditure amount reflects reporting provided by the City of Galveston to meet the statutory expenditure deadline. The increases to budget and obligation amounts are due to a contract amendment executed during the quarter.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



# of Properties	0	0/3
# of Parcels acquired voluntarily	0	0/3

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/3
# of Singlefamily Units	0	0/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/3	0/3	0
# Owner Households	0	0	0	0/0	0/3	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77090000110 E1SA
Activity Title: City of Galveston - Acquisition Setaside

Activity Category:

Acquisition - general

Project Number:

0005

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/01/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Galveston

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	(\$41,534.40)	\$0.00
Total Obligated	(\$41,534.40)	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$38,265.75)	\$0.00
City of Galveston	(\$38,265.75)	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Moving all setaside homebuyers to mod income homebuyers.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

City of Galveston executed an amendment moving all low income homebuyers to moderate income homebuyers, with the decreases to budget, obligation, and expenditure reflected above shifting funds accordingly.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
# of buildings (non-residential)	0	0/0
# of Parcels acquired by	0	0/0
# of Parcels acquired by admin	0	0/0
# of Parcels acquired voluntarily	0	0/0



Total acquisition compensation to

0

0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77090000110 E2
Activity Title:	City of Galveston - Redev

Activity Category:

Construction of new housing

Project Number:

0005

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Galveston

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$619,063.20
Total Budget	\$405,604.50	\$619,063.20
Total Obligated	\$405,604.50	\$619,063.20
Total Funds Drawdown	\$0.00	\$171.65
Program Funds Drawdown	\$0.00	\$171.65
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$553,163.86	\$553,163.86
City of Galveston	\$553,163.86	\$553,163.86
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct the construction of three (3) new housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in three (3) owner-occupied homes.

All new housing units must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

One (1) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

The City of Galveston was under contract to conduct the construction of 3 new housing units to benefit households between 51% and 120% AMI. Expenditure amount reflects reporting provided by the City of Galveston to meet the statutory expenditure deadline. The increases to budget and obligation amounts are due to a contract amendment executed during the quarter.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/1	0/1	0
# Owner Households	0	0	0	0/0	0/1	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	77090000110 E2SA
Activity Title:	City of Galveston - Redev Setaside

Activity Category:

Construction of new housing

Project Number:

0005

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/01/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Galveston

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	(\$405,604.50)	\$0.00
Total Obligated	(\$405,604.50)	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$171.65)	\$0.00
City of Galveston	(\$171.65)	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Deleting this activity and moving all funds to E2.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

City of Galveston executed an amendment moving all low income homebuyers to moderate income homebuyers, with the decreases to budget, obligation, and expenditure reflected above shifting funds accordingly.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 77090000110 F

Activity Title: City of Galveston - Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0099

Project Title:

Administration

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Galveston

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$53,101.30
Total Budget	\$0.00	\$53,101.30
Total Obligated	\$0.00	\$53,101.30
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$52,537.23	\$52,537.23
City of Galveston	\$52,537.23	\$52,537.23
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

The City of Galveston continued to administer NSP within program requirements. Expenditure amount reflects reporting provided by the City of Galveston to meet the statutory expenditure deadline.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	77090000112 B1SA
Activity Title:	City of El Paso - Acquisition Setaside

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

03/01/2013

Completed Activity Actual End Date:

Responsible Organization:

City of El Paso

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$175,620.00
Total Budget	\$0.00	\$175,620.00
Total Obligated	\$0.00	\$175,620.00
Total Funds Drawdown	\$0.00	\$147,793.20
Program Funds Drawdown	\$0.00	\$147,793.20
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$26,637.69	\$174,430.89
City of El Paso	\$26,637.69	\$174,430.89
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire two (2) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Two (2) of the activities shall benefit households that are at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In previous quarters, The City of El Paso completed acquisition of 2 foreclosed or abandoned properties to benefit households at or below 50% AMI. Expenditure amount reflects reporting provided by the City of El Paso to meet the statutory expenditure deadline.

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total



# of Properties	0	0/2
# of Parcels acquired voluntarily	0	0/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2
# of Singlefamily Units	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/2	0/0	0/2	0
# of Persons	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/2	0/0	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77090000112 B2SA

Activity Title: City of El Paso - Rehab Setaside

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

03/01/2013

Completed Activity Actual End Date:

Responsible Organization:

City of El Paso

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$44,235.00
Total Budget	\$0.00	\$44,235.00
Total Obligated	\$0.00	\$44,235.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$44,109.48	\$44,109.48
City of El Paso	\$44,109.48	\$44,109.48
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct two (2) residential rehabilitations and/or reconstructions of housing units within the target areas utilizing the funds provided under the corresponding Contact Activity line item in Exhibit B, Budget, resulting in two (2) owner occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought to, at a minimum, Texas Minimum Construction Standards (TMCS).

Two (2) of the activities shall benefit households that are at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

The City of El Paso was under contract to conduct 2 residential rehabilitations and/or reconstructions to benefit households at or below 50% AMI. Expenditure amount reflects reporting provided by the City of El Paso to meet the statutory expenditure deadline.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2
# of Singlefamily Units	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/2	0/0	0/2	0
# Owner Households	0	0	0	0/2	0/0	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 77090000112 F

Activity Title: City of El Paso - Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0099

Project Title:

Administration

Projected Start Date:

09/01/2009

Projected End Date:

03/01/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of El Paso

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$10,993.00
Total Budget	\$0.00	\$10,993.00
Total Obligated	\$0.00	\$10,993.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10,993.00	\$10,993.00
City of El Paso	\$10,993.00	\$10,993.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

The City of El Paso continued to administer NSP within program requirements. Expenditure amount reflects reporting provided by the City of El Paso to meet the statutory expenditure deadline.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 77090000113 B1

Activity Title: HA of San Benito - Acquisition

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

03/01/2013

Completed Activity Actual End Date:

Responsible Organization:

Housing Authority of the City of San Benito

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$102,100.00
Total Budget	\$0.00	\$102,100.00
Total Obligated	\$0.00	\$102,100.00
Total Funds Drawdown	\$0.00	\$100,953.08
Program Funds Drawdown	\$0.00	\$99,834.20
Program Income Drawdown	\$0.00	\$1,118.88
Program Income Received	\$1,330.77	\$1,330.77
Total Funds Expended	\$9.59	\$100,962.67
Housing Authority of the City of San Benito	\$9.59	\$100,962.67
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire three (3) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Two (2) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In previous quarters, Housing Authority of the City of San Benito acquired and was reimbursed for 2 foreclosed or abandoned residential properties to benefit households between 51% and 120% AMI. Additionally, 1 homebuyer was placed into end use during the quarter.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



# of Properties	1	2/2
# of Parcels acquired voluntarily	1	2/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	2/2
# of Singlefamily Units	1	2/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	0/0	1/2	1/2	100.00
# Owner Households	0	1	1	0/0	1/2	1/2	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
680 S Bonham St	San Benito		Texas	78586-3922	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77090000113 B1SA
Activity Title:	HA of San Benito - Acquisition Setaside

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

03/01/2013

Completed Activity Actual End Date:

Responsible Organization:

Housing Authority of San Benito

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$15,875.00
Total Budget	\$0.00	\$15,875.00
Total Obligated	\$0.00	\$15,875.00
Total Funds Drawdown	\$0.00	\$13,975.00
Program Funds Drawdown	\$0.00	\$13,511.00
Program Income Drawdown	\$0.00	\$464.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$404.96	\$14,379.96
Housing Authority of San Benito	\$404.96	\$14,379.96
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire three (3) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

One (1) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In a previous quarter, Housing Authority of the City of San Benito acquired and was reimbursed for 1 foreclosed or abandoned home or residential property that will benefit a household at or below 50% AMI. Expenditure amount reflects reporting provided by the Housing Authority of the City of San Benito to meet the statutory expenditure deadline. Additionally, 1 homebuyer was placed into end use during the quarter.

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total



# of Properties	1	1/1
# of Parcels acquired voluntarily	1	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/1
# of Singlefamily Units	1	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	1/1	0/0	1/1	100.00
# Owner Households	1	0	1	1/1	0/0	1/1	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
112 Mimosa Cir	San Benito		Texas	78586-4135	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77090000113 B2

Activity Title: HA of San Benito - Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

03/01/2013

Completed Activity Actual End Date:

Responsible Organization:

Housing Authority of the City of San Benito

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$91,837.22
Total Budget	\$0.00	\$91,837.22
Total Obligated	\$0.00	\$91,837.22
Total Funds Drawdown	\$0.00	\$48,271.46
Program Funds Drawdown	\$0.00	\$47,972.22
Program Income Drawdown	\$0.00	\$299.24
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$24,475.47	\$72,746.93
Housing Authority of the City of San Benito	\$24,475.47	\$72,746.93
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct three (3) residential rehabilitations and/or reconstructions of housing units within the target areas utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, resulting in three (3) owner-occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Reconstructed homes must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. Reconstructed single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Two (2) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In previous quarters, Housing Authority of the City of San Benito completed rehabilitation activities on 2 foreclosed or abandoned residential properties to benefit households between 51% and 120% AMI. Expenditure amount reflects reporting



provided by the Housing Authority of the City of San Benito to meet the statutory expenditure deadline.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/2	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/2	
# of Singlefamily Units	0		0/2	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/2	0/2	0
# Owner Households	0	0	0	0/0	0/2	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77090000113 B2SA

Activity Title: HA of San Benito - Rehab Setaside

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

03/01/2013

Completed Activity Actual End Date:

Responsible Organization:

Housing Authority of San Benito

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$77,112.64
Total Budget	\$0.00	\$77,112.64
Total Obligated	\$0.00	\$77,112.64
Total Funds Drawdown	\$0.00	\$39,918.29
Program Funds Drawdown	\$0.00	\$39,354.64
Program Income Drawdown	\$0.00	\$563.65
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$21,046.02	\$60,964.31
Housing Authority of San Benito	\$21,046.02	\$60,964.31
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct three (3) residential rehabilitations and/or reconstructions of housing units within the target areas utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, resulting in three (3) owner-occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Reconstructed homes must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. Reconstructed single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

One (1) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In previous quarters, Housing Authority of the City of San Benito acquired and completed rehabilitation activities on 1 foreclosed or abandoned home or residential property that will benefit a household at or below 50% AMI. Expenditure amount



reflects reporting provided by the Housing Authority of the City of San Benito to meet the statutory expenditure deadline.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/1	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/1	
# of Singlefamily Units	0		0/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/1	0/0	0/1	0
# Owner Households	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77090000113 D

Activity Title: HA of San Benito - Demolition

Activity Category:

Clearance and Demolition

Project Number:

0004

Projected Start Date:

09/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

03/01/2013

Completed Activity Actual End Date:

10/18/2011

Responsible Organization:

Housing Authority of San Benito

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$17,611.17
Total Budget	\$0.00	\$17,611.17
Total Obligated	\$0.00	\$17,611.17
Total Funds Drawdown	\$0.00	\$13,429.00
Program Funds Drawdown	\$0.00	\$12,964.59
Program Income Drawdown	\$0.00	\$464.41
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$13,429.00
Housing Authority of San Benito	\$0.00	\$13,429.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct demolition of three (3) blighted properties to result in an area-wide benefit in the identified target areas. Properties must meet NSP and local definitions of blight, and present a danger to public health, safety and welfare.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In previous quarters, Housing Authority of the City of San Benito completed demolition of 3 foreclosed or abandoned homes or residential properties.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/3

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/3



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 77090000113 E1

Activity Title: HA of San Benito - Acquisition

Activity Category:

Acquisition - general

Project Number:

0005

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/01/2013

Completed Activity Actual End Date:

Responsible Organization:

Housing Authority of San Benito

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$18,000.00
Total Budget	\$0.00	\$18,000.00
Total Obligated	\$0.00	\$18,000.00
Total Funds Drawdown	\$0.00	\$18,000.00
Program Funds Drawdown	\$0.00	\$17,230.65
Program Income Drawdown	\$0.00	\$769.35
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$18,000.00
Housing Authority of San Benito	\$0.00	\$18,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire two (2) foreclosed and/or abandoned, demolished or vacant properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

One (1) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In a previous quarter, the Housing Authority of the City of San Benito acquired and was fully reimbursed for 1 foreclosed and/or abandoned, demolished or vacant property to benefit a household between 51% and 120% AMI.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1



# of Parcels acquired voluntarily	0	0/1
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/1	0/1	0
# Owner Households	0	0	0	0/0	0/1	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77090000113 E1SA
Activity Title:	HA of San Benito - Acquisition Setaside

Activity Category:

Acquisition - general

Project Number:

0005

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/01/2013

Completed Activity Actual End Date:

Responsible Organization:

Housing Authority of the City of San Benito

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$14,400.00
Total Budget	\$0.00	\$14,400.00
Total Obligated	\$0.00	\$14,400.00
Total Funds Drawdown	\$0.00	\$14,400.00
Program Funds Drawdown	\$0.00	\$14,400.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$14,400.00
Housing Authority of the City of San Benito	\$0.00	\$14,400.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire two (2) foreclosed and/or abandoned, demolished or vacant properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

One (1) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In a previous quarter, the Housing Authority of the City of San Benito acquired and was fully reimbursed for 1 foreclosed and/or abandoned, demolished or vacant property to benefit a household at or below 50% AMI.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1



# of Parcels acquired voluntarily	0	0/1
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1	0/0	0/1	0
# Owner Households	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77090000113 E2
Activity Title:	HA of San Benito - Redev

Activity Category:

Construction of new housing

Project Number:

0005

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/01/2013

Completed Activity Actual End Date:

Responsible Organization:

Housing Authority of San Benito

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$76,546.79
Total Budget	\$0.00	\$76,546.79
Total Obligated	\$0.00	\$76,546.79
Total Funds Drawdown	\$0.00	\$52,655.76
Program Funds Drawdown	\$0.00	\$52,655.76
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$12,418.36	\$65,074.12
Housing Authority of San Benito	\$12,418.36	\$65,074.12
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct the construction of three (3) new housing units within the target areas utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, resulting in three (3) owner-occupied homes.

All new housing units must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Three (3) of the activities shall benefit households that are at fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In a previous quarter, the Housing Authority of the City of San Benito completed construction activities on 1 foreclosed and/or abandoned, demolished or vacant property to benefit households between 51% and 120% AMI. Expenditure amount reflects reporting provided by the Housing Authority of the City of San Benito to meet the statutory expenditure deadline.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/3
# of Singlefamily Units	0	0/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/3	0/3	0
# Owner Households	0	0	0	0/0	0/3	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77090000113 E2SA

Activity Title: HA of San Benito - Redev Setaside

Activity Category:

Construction of new housing

Project Number:

0005

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/01/2013

Completed Activity Actual End Date:

Responsible Organization:

Housing Authority of the City of San Benito

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$77,679.30
Total Budget	\$0.00	\$77,679.30
Total Obligated	\$0.00	\$77,679.30
Total Funds Drawdown	\$0.00	\$58,237.20
Program Funds Drawdown	\$0.00	\$58,237.20
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,057.00	\$63,294.20
Housing Authority of the City of San Benito	\$5,057.00	\$63,294.20
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct the construction of two (2) new housing units within the target areas utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, resulting in two (2) owner-occupied homes.

All new housing units must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

One (1) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In a previous quarter, the Housing Authority of the City of San Benito completed construction activities on 1 foreclosed and/or abandoned, demolished or vacant property to benefit households at or below 50% AMI. Expenditure amount reflects reporting provided by the Housing Authority of the City of San Benito to meet the statutory expenditure deadline.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1	0/0	0/1	0
# Owner Households	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77090000113 F
Activity Title:	HA of San Benito - Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0099

Project Title:

Administration

Projected Start Date:

09/01/2009

Projected End Date:

03/01/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Housing Authority of the City of San Benito

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$24,558.11
Total Budget	\$0.00	\$24,558.11
Total Obligated	\$0.00	\$24,558.11
Total Funds Drawdown	\$0.00	\$9,505.60
Program Funds Drawdown	\$0.00	\$9,505.60
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$15,048.51	\$24,554.11
Housing Authority of the City of San Benito	\$15,048.51	\$24,554.11
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

Housing Authority of the City of San Benito continued to administer NSP within program requirements. Expenditure amount reflects reporting provided by the HA of the City of San Benito to meet the statutory expenditure deadline.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 77090000117 F

Activity Title: City of Houston - Administration

Activity Category:

Administration

Activity Status:

Completed

Project Number:

0099

Project Title:

Administration

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2011

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Houston

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,292.36
Total Budget	\$0.00	\$1,292.36
Total Obligated	\$0.00	\$1,292.36
Total Funds Drawdown	\$0.00	\$1,292.36
Program Funds Drawdown	\$0.00	\$1,292.36
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,292.36
City of Houston	\$0.00	\$1,292.36
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

The City of Houston voluntarily terminated their contract in June 2011. Funds drawn reflect administrative expenses allowable under the contract.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 77090000119 F

Activity Title: Central Dallas CDC - Administration

Activity Category:

Administration

Project Number:

0099

Projected Start Date:

09/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

Administration

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Central Dallas Community Development Corporation

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$5,400.00
Total Budget	\$0.00	\$5,400.00
Total Obligated	\$0.00	\$5,400.00
Total Funds Drawdown	\$0.00	\$5,400.00
Program Funds Drawdown	\$0.00	\$5,400.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$5,400.00
Central Dallas Community Development Corporation	\$0.00	\$5,400.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

Central Dallas CDC voluntarily terminated their contract in June 2011. Funds drawn reflect administrative expenses allowable under the contract.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 77090000123 B1

Activity Title: City of Harlingen - Acquisition

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

03/01/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Harlingen

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$160,680.00
Total Budget	\$0.00	\$160,680.00
Total Obligated	\$0.00	\$160,680.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$160,680.00	\$160,680.00
City of Harlingen	\$160,680.00	\$160,680.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire five (5) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Two (2) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In a previous quarter, City of Harlingen acquired 2 foreclosed or abandoned homes or residential properties to benefit households between 51% and 120% AMI. Expenditure amount reflects reporting provided by the City of Harlingen to meet the statutory expenditure deadline.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



# of Properties	0	0/2
# of Parcels acquired voluntarily	0	0/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2
# of Singlefamily Units	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/2	0/2	0
# Owner Households	0	0	0	0/0	0/2	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77090000123 B1SA
Activity Title:	City of Harlingen - Acquisition Setaside

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

03/01/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Harlingen

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$196,110.00
Total Budget	\$0.00	\$196,110.00
Total Obligated	\$0.00	\$196,110.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$196,110.00	\$196,110.00
City of Harlingen	\$196,110.00	\$196,110.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire five (5) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Three (3) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In a previous quarter, City of Harlingen acquired 3 foreclosed or abandoned homes or residential properties to benefit households at or below 50% AMI. Expenditure amount reflects reporting provided by the City of Harlingen to meet the statutory expenditure deadline.

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total



# of Properties	0	0/3
# of Parcels acquired voluntarily	0	0/3

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/3
# of Singlefamily Units	0	0/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/3	0/0	0/3	0
# Owner Households	0	0	0	0/3	0/0	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77090000123 B2
Activity Title:	City of Harlingen - Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0002

Project Title:

Acquisition and Rehab

Projected Start Date:

09/01/2009

Projected End Date:

03/01/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Harlingen

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$29,983.41
Total Budget	\$0.00	\$29,983.41
Total Obligated	\$0.00	\$29,983.41
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$29,983.41	\$29,983.41
City of Harlingen	\$29,983.41	\$29,983.41
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct five (5) residential rehabilitations and/or reconstructions of housing units within the target areas utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, resulting in five (5) owner occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Two (2) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

The City of Harlingen was under contract to conduct 2 residential rehabilitations and/or reconstructions of housing units to benefit households between 51% and 120% AMI. Expenditure amount reflects reporting provided by the City of Harlingen to meet the statutory expenditure deadline.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2
# of Singlefamily Units	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/2	0/2	0
# Owner Households	0	0	0	0/0	0/2	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	77090000123 B2SA
Activity Title:	City of Harlingen - Rehab Setaside

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0002

Project Title:

Acquisition and Rehab

Projected Start Date:

09/01/2009

Projected End Date:

03/01/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Harlingen

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$58,044.94
Total Budget	\$0.00	\$58,044.94
Total Obligated	\$0.00	\$58,044.94
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$58,044.94	\$58,044.94
City of Harlingen	\$58,044.94	\$58,044.94
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct five (5) residential rehabilitations and/or reconstructions of housing units within the target areas utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, resulting in five (5) owner occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Three (3) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

The City of Harlingen was under contract to conduct 3 residential rehabilitations and/or reconstructions of housing units to benefit households at or below 50% AMI. Expenditure amount reflects reporting provided by the City of Harlingen to meet the statutory expenditure deadline.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/3

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/3
# of Singlefamily Units	0	0/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/3	0/0	0/3	0
# Owner Households	0	0	0	0/3	0/0	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	77090000123 D
Activity Title:	City of Harlingen - Demolition

Activity Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
0004

Project Title:
Demolition

Projected Start Date:
09/01/2009

Projected End Date:
03/01/2013

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:
01/06/2012

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Harlingen

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$11,940.50
Total Budget	\$0.00	\$11,940.50
Total Obligated	\$0.00	\$11,940.50
Total Funds Drawdown	\$0.00	\$11,940.50
Program Funds Drawdown	\$0.00	\$4,100.50
Program Income Drawdown	\$0.00	\$7,840.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$11,940.50
City of Harlingen	\$0.00	\$11,940.50
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct the demolition of seven (7) blighted properties to result in an area-wide benefit in the identified target areas. Properties must meet NSP and local definitions of blight, and present a danger to public health, safety and welfare.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

The City of Harlingen completed demolition activities on 7 properties in previous quarters.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	7/7

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	7/7



of Singlefamily Units

0

7/7

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1711	971	3802	70.54

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 77090000123 F

Activity Title: City of Harlingen - Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0099

Project Title:

Administration

Projected Start Date:

09/01/2009

Projected End Date:

03/01/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Harlingen

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$22,837.94
Total Budget	\$0.00	\$22,837.94
Total Obligated	\$0.00	\$22,837.94
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$22,837.94	\$22,837.94
City of Harlingen	\$22,837.94	\$22,837.94
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

The City of Harlingen continued to administer NSP within program requirements. Expenditure amount reflects reporting provided by the City of Harlingen to meet the statutory expenditure deadline.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 77090000125 B1

Activity Title: San Antonio Alt. Housing - Acquisition

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

San Antonio Alternative Housing Corporation

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$933,601.81
Total Budget	\$0.00	\$933,601.81
Total Obligated	\$0.00	\$933,601.81
Total Funds Drawdown	\$0.00	\$843,006.61
Program Funds Drawdown	\$0.00	\$828,494.11
Program Income Drawdown	\$0.00	\$14,512.50
Program Income Received	\$7,505.03	\$300,496.34
Total Funds Expended	\$13.35	\$843,019.96
San Antonio Alternative Housing Corporation	\$13.35	\$843,019.96
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire eleven (11) homes or residential properties that are foreclosed or abandoned. Included in this acquisition are nine (9) single family residences and two (2) 4-plex properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Activities related to the 4-plex properties will benefit eight (8) households at or below fifty percent (50%) of the current AMI at the time of rental contract.

One (1) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Eight (8) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Qualifying neighborhoods identified in the application within the City of San Antonio.

Activity Progress Narrative:

In previous quarters, San Antonio Alternative Housing Corporation drew funds for reimbursement of acquisition costs for 8 foreclosed or abandoned homes or residential properties to benefit households between 51% and 120% AMI. Expenditure amount reflects reporting provided by SAAHC to meet the statutory expenditure deadline.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	5/8
# of Parcels acquired voluntarily	0	5/8

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	5/8
# of Singlefamily Units	0	5/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	5/8	5/8	100.00
# Owner Households	0	0	0	0/0	5/8	5/8	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 77090000125 B1SA

Activity Title: San Antonio Alt. Housing - Acquisition Setaside

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

San Antonio Alternative Housing Corporation

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$516,090.87
Total Budget	\$0.00	\$516,090.87
Total Obligated	\$0.00	\$516,090.87
Total Funds Drawdown	\$0.00	\$247,575.19
Program Funds Drawdown	\$0.00	\$247,575.19
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$164,984.87
Total Funds Expended	\$4,850.92	\$252,426.11
San Antonio Alternative Housing Corporation	\$4,850.92	\$252,426.11
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire eleven (11) homes or residential properties that are foreclosed or abandoned. Included in this acquisition are nine (9) single family residences and two (2) 4-plex properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

The two 4-plex activities will benefit eight (8) households at or below fifty percent (50%) of the current AMI at the time of rental contract.

One (1) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Eight (8) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Qualifying neighborhoods identified in the application within the City of San Antonio.

Activity Progress Narrative:

In a previous quarter, San Antonio Alternative Housing Corporation acquired 3 foreclosed or abandoned homes or residential properties to benefit households at or below 50% AMI. Expenditure amount reflects reporting provided by SAAHC to meet the statutory expenditure deadline.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/3
# of Parcels acquired voluntarily	0	3/3

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	6/9
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	6/9

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	6/9	0/0	6/9	100.00
# Owner Households	0	0	0	6/1	0/0	6/1	100.00
# Renter Households	0	0	0	0/8	0/0	0/8	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 77090000125 B2

Activity Title: San Antonio Alt. Housing - Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

San Antonio Alternative Housing Corporation

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$126,320.59
Total Budget	\$0.00	\$126,320.59
Total Obligated	\$0.00	\$126,320.59
Total Funds Drawdown	\$0.00	\$110,781.71
Program Funds Drawdown	\$0.00	\$86,961.49
Program Income Drawdown	\$0.00	\$23,820.22
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$12,280.56	\$123,062.27
San Antonio Alternative Housing Corporation	\$12,280.56	\$123,062.27
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct eleven (11) residential rehabilitations and/or reconstructions of housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in eleven (11) owner-occupied homes. Nine (9) of these rehabilitations and/or reconstructions shall be single family residences and two (2) shall be 4-plex properties.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Eight (8) of these activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of rental contract.

One (1) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Eight (8) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Qualifying neighborhoods identified in the application within the City of San Antonio.

Activity Progress Narrative:



San Antonio Alternative Housing Corporation was under contract to conduct 8 residential rehabilitations and/or reconstructions of housing units to benefit households between 51% and 120% AMI. Expenditure amount reflects reporting provided by SAAHC to meet the statutory expenditure deadline.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/8	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/8	
# of Singlefamily Units	0		0/8	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/8	0/8	0
# Owner Households	0	0	0	0/0	0/8	0/8	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77090000125 B2SA

Activity Title: San Antonio Alt. Housing - Rehab Setaside

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

San Antonio Alternative Housing Corporation

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$615,761.89
Total Budget	\$0.00	\$615,761.89
Total Obligated	\$0.00	\$615,761.89
Total Funds Drawdown	\$4.00	\$301,923.05
Program Funds Drawdown	\$4.00	\$243,274.75
Program Income Drawdown	\$0.00	\$58,648.30
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$215,469.52	\$516,880.93
San Antonio Alternative Housing Corporation	\$215,469.52	\$516,880.93
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct eleven (11) residential rehabilitations and/or reconstructions of housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in eleven (11) owner-occupied homes. Nine (9) of these rehabilitations and/or reconstructions shall be single family residences and two (2) shall be 4-plex properties.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Eight (8) of these activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of rental contract.

One (1) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Eight (8) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Qualifying neighborhoods identified in the application within the City of San Antonio.

Activity Progress Narrative:



San Antonio Alternative Housing Corporation was under contract to conduct 3 residential rehabilitations and/or reconstructions of housing units to benefit households at or below 50% AMI. Expenditure amount reflects reporting provided by SAAHC to meet the statutory expenditure deadline.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/3

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/9
# of Singlefamily Units	0	0/9

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/9	0/0	0/9	0
# Owner Households	0	0	0	0/1	0/0	0/1	0
# Renter Households	0	0	0	0/8	0/0	0/8	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77090000125 E1SA

Activity Title: San Antonio Alt. Housing - Acquisition Setaside

Activity Category:

Acquisition - general

Project Number:

0005

Projected Start Date:

10/16/2012

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

San Antonio Alternative Housing Corporation

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$175,383.55
Total Budget	\$0.00	\$175,383.55
Total Obligated	\$0.00	\$175,383.55
Total Funds Drawdown	\$12,044.97	\$12,044.97
Program Funds Drawdown	\$12,044.97	\$12,044.97
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$66,200.40	\$66,200.40
San Antonio Alternative Housing Corporation	\$66,200.40	\$66,200.40
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire seventeen (17) vacant properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Seventeen (17) of the activities shall benefit households at or below fifty percent (50%) of the current AMI, thirteen (13) at the time of homebuyer contract and four (4) at the time of rental.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

San Antonio Alternative Housing Corporation was under contract to acquire seventeen vacant properties to benefit households at or below 50% AMI. Expenditure amount reflects reporting provided by SAAHC to meet the statutory expenditure deadline. Drawdown amount reflected above is reimbursement of acquisition and activity delivery costs. Additionally, 2 homebuyers were placed into end use during the quarter.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



# of Properties	2	2/17
# of Parcels acquired voluntarily	2	2/17

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	2/17
# of Singlefamily Units	2	2/17

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	2	0	2	2/17	0/0	2/17	100.00
# Owner Households	2	0	2	2/13	0/0	2/13	100.00
# Renter Households	0	0	0	0/4	0/0	0/4	0

Activity Locations

Address	City	County	State	Zip	Status / Accept
3011 Ivy Ridge Ln	San Antonio		Texas	78224-2953	Match / Y
98 Sunset Walk	San Antonio		Texas	78237-0700	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77090000125 E2SA
Activity Title:	San Antonio Alt. Housing - Redev Setaside

Activity Category:

Construction of new housing

Project Number:

0005

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

San Antonio Alternative Housing Corporation

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,457,037.45
Total Budget	\$0.00	\$1,457,037.45
Total Obligated	\$0.00	\$1,457,037.45
Total Funds Drawdown	\$28,209.83	\$1,122,597.91
Program Funds Drawdown	\$20,545.00	\$981,033.93
Program Income Drawdown	\$7,664.83	\$141,563.98
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$314,849.54	\$1,409,237.62
San Antonio Alternative Housing Corporation	\$314,849.54	\$1,409,237.62
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct the construction of seventeen (17) new housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in thirteen (13) owner-occupied homes and four (4) rental units.

Seventeen (17) of the activities shall benefit households at or below fifty percent (50%) of the current AMI, thirteen (13) at the time of homebuyer contract and four (4) at the time of rental.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

San Antonio Alternative Housing Corporation was under contract to conduct the construction of 17 new housing units to benefit households at or below 50% AMI. Expenditure amount reflects reporting provided by SAAHC to meet the statutory expenditure deadline. Drawdown amount reflected above is reimbursement of construction and activity delivery costs.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/17
# of Singlefamily Units	0	3/17

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	3/17	0/0	3/17	100.00
# Owner Households	0	0	0	3/13	0/0	3/13	100.00
# Renter Households	0	0	0	0/4	0/0	0/4	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77090000125 F

Activity Title: San Antonio Alt. Housing - Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0099

Project Title:

Administration

Projected Start Date:

09/01/2009

Projected End Date:

12/31/2012

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

San Antonio Alternative Housing Corporation

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$123,361.81
Total Budget	\$0.00	\$123,361.81
Total Obligated	\$0.00	\$123,361.81
Total Funds Drawdown	\$0.00	\$84,493.36
Program Funds Drawdown	\$0.00	\$84,493.36
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,254.92	\$91,748.28
San Antonio Alternative Housing Corporation	\$7,254.92	\$91,748.28
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

San Antonio Alternative Housing Corporation continued to administer NSP within program requirements. Expenditure amount reflects reporting provided by SAAHC to meet the statutory expenditure deadline.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77090000146 B1

Activity Title: City of Austin - Acquisition

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

03/01/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Austin

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$6,237.43	\$209,995.52
Total Funds Expended	\$0.00	\$0.00
City of Austin	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire four (4) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Two (2) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

The City of Austin was under contract to acquire 2 foreclosed or abandoned homes or residential properties to benefit households between 51% and 120% AMI. This activity was created based on a previous contract amendment. It will be populated as homebuyers materialize and attached funds are shifted.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



# of Properties	0	1/2
# of Parcels acquired voluntarily	0	1/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/2
# of Singlefamily Units	0	1/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/2	1/2	100.00
# Owner Households	0	0	0	0/0	1/2	1/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77090000146 B1SA
Activity Title:	City of Austin - Acquisition Setaside

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

03/01/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Austin

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$525,120.00
Total Budget	\$0.00	\$525,120.00
Total Obligated	\$0.00	\$525,120.00
Total Funds Drawdown	\$0.00	\$507,597.48
Program Funds Drawdown	\$0.00	\$491,278.37
Program Income Drawdown	\$0.00	\$16,319.11
Program Income Received	\$0.00	\$165,198.20
Total Funds Expended	\$0.00	\$507,597.48
City of Austin	\$0.00	\$507,597.48
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire four (4) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Two (2) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In previous quarters, the City of Austin was under contract to acquire 2 foreclosed or abandoned homes or residential properties to benefit households at or below 50% AMI. Additionally, 1 homebuyer was placed into end use during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	3/2



of Parcels acquired voluntarily 1 3/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	3/2
# of Singlefamily Units	1	3/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	3/2	0/0	3/2	100.00
# Owner Households	1	0	1	3/2	0/0	3/2	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
4600 Magin Meadow Dr	Austin		Texas	78744-5250	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77090000146 B2
Activity Title:	City of Austin - Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0002

Project Title:

Acquisition and Rehab

Projected Start Date:

09/01/2009

Projected End Date:

03/01/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Austin

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Austin	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct four (4) residential rehabilitations of housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in four (4) owner-occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Two (2) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

The City of Austin was under contract to acquire 2 foreclosed or abandoned homes or residential properties to benefit households between 51% and 120% AMI. This activity was created based on a previous contract amendment. It will be populated as homebuyers materialize and attached funds are shifted.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2
# of Singlefamily Units	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/2	0/2	0
# Owner Households	0	0	0	0/0	0/2	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	77090000146 B2SA
Activity Title:	City of Austin - Rehab Setaside

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0002

Project Title:

Acquisition and Rehab

Projected Start Date:

09/01/2009

Projected End Date:

03/01/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Austin

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$67,448.99
Total Budget	\$0.00	\$67,448.99
Total Obligated	\$0.00	\$67,448.99
Total Funds Drawdown	\$22,888.27	\$39,368.73
Program Funds Drawdown	\$19,758.79	\$35,983.99
Program Income Drawdown	\$3,129.48	\$3,384.74
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$22,888.27	\$39,368.73
City of Austin	\$22,888.27	\$39,368.73
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct four (4) residential rehabilitations of housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in four (4) owner-occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Two (2) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

The City of Austin was under contract to conduct 2 residential rehabilitations of housing units to benefit households at or below 50% AMI. Drawdown and expenditure amounts reflected above are reimbursement of construction and activity delivery costs.

Accomplishments Performance Measures

This Report Period Total	Cumulative Actual Total / Expected Total
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# of Properties	0	0/2
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2
# of Singlefamily Units	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/2	0/0	0/2	0
# Owner Households	0	0	0	0/2	0/0	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77090000146 E1

Activity Title: City of Austin - Acquisition

Activity Category:

Acquisition - general

Project Number:

0005

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/01/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Austin

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$253,268.72
Total Budget	\$0.00	\$253,268.72
Total Obligated	\$0.00	\$253,268.72
Total Funds Drawdown	\$116,049.48	\$146,049.48
Program Funds Drawdown	\$89,431.00	\$119,431.00
Program Income Drawdown	\$26,618.48	\$26,618.48
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$116,049.48	\$146,049.48
City of Austin	\$116,049.48	\$146,049.48
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire twelve (12) vacant properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Six (6) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

The City of Austin was under contract to acquire 6 foreclosed properties to benefit households between 51% and 120% AMI. Drawdown and expenditure amounts reflected above are reimbursement of acquisition and activity delivery costs.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	5/6
# of Parcels acquired voluntarily	0	5/6



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	5/6
# of Singlefamily Units	0	5/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	5/6	5/6	100.00
# Owner Households	0	0	0	0/0	5/6	5/6	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77090000146 E1SA
Activity Title:	City of Austin - Acquisition Setaside

Activity Category:

Acquisition - general

Project Number:

0005

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/01/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Austin

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$55,000.00
Total Budget	\$0.00	\$55,000.00
Total Obligated	\$0.00	\$55,000.00
Total Funds Drawdown	\$0.00	\$55,000.00
Program Funds Drawdown	\$0.00	\$55,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$55,000.00
City of Austin	\$0.00	\$55,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire twelve (12) vacant properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Six (6) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

The City of Austin was under contract to acquire 6 foreclosed properties to benefit households at or below 50% AMI. This activity was created based on a previous contract amendment. It will be populated as homebuyers materialize and attached funds are shifted. Additionally, 4 homebuyers were placed into end use during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	4	7/6



of Parcels acquired voluntarily

4

4/6

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	4	7/6
# of Singlefamily Units	4	7/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	4	0	4	7/6	0/0	7/6	100.00
# Owner Households	4	0	4	7/6	0/0	7/6	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
6900 Villita Avenida St	Austin		Texas	78741-5216	Match / Y
6904 Frontera Trl	Austin		Texas	78741-5231	Match / Y
7105 Villita Avenida St	Austin		Texas	78741-5218	Match / Y
6901 Montana St	Austin		Texas	78741-5234	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77090000146 E2
Activity Title: City of Austin - Redev

Activity Category:

Construction of new housing

Project Number:

0005

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/01/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Austin

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,104,472.01
Total Budget	\$0.00	\$1,104,472.01
Total Obligated	\$0.00	\$1,104,472.01
Total Funds Drawdown	\$19,649.83	\$984,052.41
Program Funds Drawdown	\$12,201.23	\$912,915.12
Program Income Drawdown	\$7,448.60	\$71,137.29
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$19,649.83	\$984,052.41
City of Austin	\$19,649.83	\$984,052.41
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct the construction of twelve (12) new housing units within the target areas utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, resulting in twelve (12) owner-occupied units.

All new housing units must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. New construction single-family homes must also be compliant with the universal design features required by §2306.514 of the Texas Government Code.

Six (6) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

The City of Austin was under contract to conduct the construction of 6 new housing units to benefit households between 51% and 120% AMI. Drawdown and expenditure amounts reflected above are reimbursement of construction and activity delivery costs.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/6
# of Singlefamily Units	0	0/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/6	0/6	0
# Owner Households	0	0	0	0/0	0/6	0/6	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77090000146 E2SA
Activity Title:	City of Austin - Redev Setaside

Activity Category:

Construction of new housing

Project Number:

0005

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/01/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Austin

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$206,353.50
Total Budget	\$0.00	\$206,353.50
Total Obligated	\$0.00	\$206,353.50
Total Funds Drawdown	\$0.00	\$206,353.50
Program Funds Drawdown	\$0.00	\$175,708.50
Program Income Drawdown	\$0.00	\$30,645.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$206,353.50
City of Austin	\$0.00	\$206,353.50
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct the construction of twelve (12) new housing units within the target areas utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, resulting in twelve (12) owner-occupied units.

All new housing units must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. New construction single-family homes must also be compliant with the universal design features required by §2306.514 of the Texas Government Code.

Six (6) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

The City of Austin was under contract to conduct the construction of 6 new housing units to benefit households at or below 50% AMI. This activity was created based on a previous contract amendment. It will be populated as homebuyers materialize and attached funds are shifted.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/6
# of Singlefamily Units	0	0/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/6	0/0	0/6	0
# Owner Households	0	0	0	0/6	0/0	0/6	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77090000146 F

Activity Title: City of Austin - Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0099

Project Title:

Administration

Projected Start Date:

09/01/2009

Projected End Date:

03/01/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Austin

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$109,063.26
Total Budget	\$0.00	\$109,063.26
Total Obligated	\$0.00	\$109,063.26
Total Funds Drawdown	\$0.00	\$67,623.18
Program Funds Drawdown	\$0.00	\$67,623.18
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$67,623.18
City of Austin	\$0.00	\$67,623.18
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

The City of Austin continued to administer NSP within program requirements.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	77090000150 B1SA
Activity Title:	CDC Brownsville - Acquisition Setaside

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

03/01/2013

Completed Activity Actual End Date:

Responsible Organization:

Community Development Corporation of Brownsville

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,676,936.00
Total Budget	\$0.00	\$1,676,936.00
Total Obligated	\$0.00	\$1,676,936.00
Total Funds Drawdown	\$34,408.57	\$1,587,644.75
Program Funds Drawdown	\$34,408.57	\$1,550,139.30
Program Income Drawdown	\$0.00	\$37,505.45
Program Income Received	\$8,203.60	\$46,469.32
Total Funds Expended	\$122,811.86	\$1,676,936.00
Community Development Corporation of Brownsville	\$122,811.86	\$1,676,936.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire twenty-one (21) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Twenty-one (21) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

Community Development Corporation of Brownsville acquired a total of 21 foreclosed or abandoned homes or residential properties to benefit households at or below 50% AMI. Expenditure amount reflects reporting provided by CDCB to meet the statutory expenditure deadline. Drawdown amount reflected above is reimbursement of activity delivery costs. Additionally, 2 homebuyers were placed into end use during the quarter.

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total



# of Properties	2	19/21
# of Parcels acquired voluntarily	2	19/21

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	19/21
# of Singlefamily Units	2	19/21

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	2	0	2	19/21	0/0	19/21	100.00
# of Persons	0	0	0	0/0	0/0	0/0	0
# Owner Households	2	0	2	19/21	0/0	19/21	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
3425 Lazy Palm Dr S	Harlingen		Texas	78552-4204	Match / Y
116 Star Ave	Brownsville		Texas	78520-7874	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77090000150 B2SA

Activity Title: CDC Brownsville - Rehab Setaside

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

03/01/2013

Completed Activity Actual End Date:

Responsible Organization:

Community Development Corporation of Brownsville

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$290,000.00
Total Budget	\$0.00	\$290,000.00
Total Obligated	\$0.00	\$290,000.00
Total Funds Drawdown	\$5,342.33	\$182,018.18
Program Funds Drawdown	\$5,342.33	\$174,196.87
Program Income Drawdown	\$0.00	\$7,821.31
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$113,285.11	\$290,000.00
Community Development Corporation of Brownsville	\$113,285.11	\$290,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct twenty-one (21) residential rehabilitations and/or reconstructions of housing units within the target areas utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, resulting in twenty-one (21) owner-occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Twenty-one (21) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

Community Development Corporation of Brownsville was under contract to conduct 21 residential rehabilitations and/or reconstructions of housing units to benefit households at or below 50% AMI. Expenditure amount reflects reporting provided by CDCB to meet the statutory expenditure deadline. Drawdown amount reflected above is reimbursement of construction costs.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/21

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/21
# of Singlefamily Units	0	0/21

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/21	0/0	0/21	0
# Owner Households	0	0	0	0/21	0/0	0/21	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77090000150 C
Activity Title:	CDC Brownsville - Landbank

Activity Category:

Land Banking - Acquisition (NSP Only)

Activity Status:

Under Way

Project Number:

0003

Project Title:

Land Bank

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2019

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Community Development Corporation of Brownsville

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$514,575.00
Total Budget	\$0.00	\$514,575.00
Total Obligated	\$0.00	\$514,575.00
Total Funds Drawdown	\$0.00	\$500,958.53
Program Funds Drawdown	\$0.00	\$500,958.53
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$13,616.47	\$514,575.00
Community Development Corporation of Brownsville	\$13,616.47	\$514,575.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire, hold and dispose of thirty nine (39) foreclosed homes or residential properties. In a later reporting period, this number was changed to thirty-nine (39) foreclosed homes or residential properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Contractor shall land bank properties to provide an area-wide benefit in the identified target areas.

Properties must be transferred to a final eligible use within ten (10) years of the effective date as specified in Section 2 of this Contract.

Prior to occupation, all new housing units constructed on Land Bank properties must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Prior to occupation, all rehabilitated homes (the entire unit) on Land Bank properties must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Prior to occupation, all reconstructed homes on Land Bank properties must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck



certification. Reconstructed single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In a previous quarter, Community Development Corporation of Brownsville completed land banking activities for 39 of 39 foreclosed residential properties. Expenditure amount reflects reporting provided by CDCB to meet the statutory expenditure deadline.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	39/39

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	39/39

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod%
# of Persons	79	118	374	52.67

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77090000150 D

Activity Title: CDC Brownsville - Demolition

Activity Category:

Clearance and Demolition

Project Number:

0004

Projected Start Date:

09/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

03/01/2013

Completed Activity Actual End Date:

Responsible Organization:

Community Development Corporation of Brownsville

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$378,000.00
Total Budget	\$0.00	\$378,000.00
Total Obligated	\$0.00	\$378,000.00
Total Funds Drawdown	\$0.00	\$266,200.00
Program Funds Drawdown	\$0.00	\$266,011.40
Program Income Drawdown	\$0.00	\$188.60
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$17,449.32	\$283,649.32
Community Development Corporation of Brownsville	\$17,449.32	\$283,649.32
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct the demolition of one (1) blighted property consisting of fifty-six (56) units and four (4) other blighted units together with four (4) single family blighted properties to result in an area-wide benefit in the identified target area(s). Properties must meet NSP and local definitions of blight, and present a danger to public health, safety and welfare.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

Community Development Corporation of Brownsville was under contract to demolish 1 blighted property consisting of 56 units, as well as four 4 other blighted units together with four 4 single family blighted properties. Demolition activities were carried out on the 56 unit property during a previous quarter. Expenditure amount reflects reporting provided by CDCB to meet the statutory expenditure deadline.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	9/9



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	64/64
# of Multifamily Units	0	56/56
# of Singlefamily Units	0	8/8

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method		
	Low	Mod	Total Low/Mod%
# of Persons	0	0	1555 0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 77090000150 F

Activity Title: CDC Brownsville - Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0099

Project Title:

Administration

Projected Start Date:

09/01/2009

Projected End Date:

03/01/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Community Development Corporation of Brownsville

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$152,830.00
Total Budget	\$0.00	\$152,830.00
Total Obligated	\$0.00	\$152,830.00
Total Funds Drawdown	\$0.00	\$139,322.27
Program Funds Drawdown	\$0.00	\$139,322.27
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$13,507.73	\$152,830.00
Community Development Corporation of Brownsville	\$13,507.73	\$152,830.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

Community Development Corporation of Brownsville continued to administer NSP within program requirements. Expenditure amount reflects reporting provided by CDCB to meet the statutory expenditure deadline.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 77090000153 E2

Activity Title: Builders of Hope - Redev

Activity Category:

Construction of new housing

Project Number:

0005

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/01/2013

Completed Activity Actual End Date:

Responsible Organization:

Builders of Hope CDC

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,389,100.47
Total Budget	\$0.00	\$1,389,100.47
Total Obligated	\$0.00	\$1,389,100.47
Total Funds Drawdown	\$276,862.78	\$917,289.36
Program Funds Drawdown	\$243,263.13	\$865,569.40
Program Income Drawdown	\$33,599.65	\$51,719.96
Program Income Received	\$0.00	\$620,124.60
Total Funds Expended	\$306,397.80	\$946,824.38
Builders of Hope CDC	\$306,397.80	\$946,824.38
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct the construction of seventeen (17) new housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in seventeen (17) new owner-occupied homes.

All new housing units must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Thirteen (13) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

Builders of Hope was under contract to conduct the construction of 13 new housing units to benefit households between 51% and 120% AMI. Expenditure amount reflects reporting provided by Builders of Hope to meet the statutory expenditure deadline. Drawdown amount reflected above is reimbursement of construction activity delivery costs.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/13
# of Singlefamily Units	0	0/13

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/13	0/13	0
# Owner Households	0	0	0	0/0	0/13	0/13	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77090000153 E2SA

Activity Title: Builders of Hope - Redev Setaside

Activity Category:

Construction of new housing

Project Number:

0005

Projected Start Date:

08/15/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/01/2013

Completed Activity Actual End Date:

Responsible Organization:

Builders of Hope CDC

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$427,415.53
Total Budget	\$0.00	\$427,415.53
Total Obligated	\$0.00	\$427,415.53
Total Funds Drawdown	\$22,988.23	\$171,131.93
Program Funds Drawdown	\$22,988.23	\$168,419.01
Program Income Drawdown	\$0.00	\$2,712.92
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$276,411.32	\$424,555.02
Builders of Hope CDC	\$276,411.32	\$424,555.02
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct the construction of seventeen (17) new housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in seventeen (17) new owner-occupied homes.

All new housing units must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Four (4) of the activities shall benefit households that are at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

Builders of Hope was under contract to conduct the construction of 4 new housing units to benefit households at or below 50% AMI. Expenditure amount reflects reporting provided by Builders of Hope to meet the statutory expenditure deadline. Drawdown amount reflected above is reimbursement of construction and activity delivery costs.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/4
# of Singlefamily Units	0	0/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/4	0/0	0/4	0
# Owner Households	0	0	0	0/4	0/0	0/4	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 77090000153 F

Activity Title: Builders of Hope - Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0099

Project Title:

Administration

Projected Start Date:

09/01/2009

Projected End Date:

03/01/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Builders of Hope CDC

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$90,826.00
Total Budget	\$0.00	\$90,826.00
Total Obligated	\$0.00	\$90,826.00
Total Funds Drawdown	\$0.00	\$41,636.66
Program Funds Drawdown	\$0.00	\$41,636.66
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$14,312.94	\$55,949.60
Builders of Hope CDC	\$14,312.94	\$55,949.60
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

Builders of Hope continued to administer NSP within program requirements. Expenditure amount reflects reporting provided by Builders of Hope to meet the statutory expenditure deadline.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 77090000154 C

Activity Title: City of Port Arthur - Landbank

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

0003

Projected Start Date:

09/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Land Bank

Projected End Date:

08/31/2019

Completed Activity Actual End Date:

Responsible Organization:

City of Port Arthur

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$520,141.75
Total Budget	\$0.00	\$520,141.75
Total Obligated	\$0.00	\$520,141.75
Total Funds Drawdown	\$0.00	\$29,987.31
Program Funds Drawdown	\$0.00	\$29,987.31
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$229,368.35	\$259,335.66
City of Port Arthur	\$229,368.35	\$259,335.66
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire, hold, maintain as necessary and dispose of one hundred six (116) foreclosed homes or residential properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Contractor shall land bank properties to provide an area-wide benefit in the identified target area(s).

Properties must be transferred to a final eligible use within 10 years of the effective date as specified in Section 2 of this Contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

The City of Port Arthur was contracted to purchase a total of 116 land bank properties through tax foreclosure, pending TDHCA NSP financing for reimbursement. In previous quarters, they were reimbursed for acquisition of 27 properties. Remaining acquisitions will take place in a future quarter. Expenditure amount reflects reporting provided by the City of Port Arthur to meet the statutory expenditure deadline.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	27/116

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	27/116

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	0	11435	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 77090000154 D
Activity Title: City of Port Arthur - Demolition

Activity Category:
 Clearance and Demolition

Activity Status:
 Completed

Project Number:
 0004

Project Title:
 Demolition

Projected Start Date:
 09/01/2009

Projected End Date:
 03/01/2013

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 NSP Only - LMMI

Responsible Organization:
 City of Port Arthur

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$72,969.72
Total Budget	\$0.00	\$72,969.72
Total Obligated	\$0.00	\$72,969.72
Total Funds Drawdown	\$0.00	\$40,478.60
Program Funds Drawdown	\$0.00	\$40,478.60
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$11,708.32	\$52,186.92
City of Port Arthur	\$11,708.32	\$52,186.92
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct the demolition of eleven (11) blighted properties to result in an area-wide benefit in the identified target area(s). Properties must meet NSP and local definitions of blight, and present a danger to public health, safety and welfare.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

The City of Port Arthur was under contract to conduct the demolition of 11 blighted properties. Expenditure amount reflects reporting provided by the City of Port Arthur to meet the statutory expenditure deadline.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	9/11



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	11435	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	77090000154 E1SA
Activity Title:	City of Port Arthur - Acquisition Setaside

Activity Category:

Acquisition - general

Project Number:

0005

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/01/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Port Arthur

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$12,221.94
Total Budget	\$0.00	\$12,221.94
Total Obligated	\$0.00	\$12,221.94
Total Funds Drawdown	\$0.00	\$12,111.50
Program Funds Drawdown	\$0.00	\$12,111.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$12,111.50
City of Port Arthur	\$0.00	\$12,111.50
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire eight (8) foreclosed and/or abandoned, demolished or vacant properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Eight (8) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In a previous quarter, the City of Port Arthur acquired and closed on 8 vacant properties for redevelopment as affordable housing to benefit households at or below 50% AMI.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/8



# of Parcels acquired voluntarily	0	0/8
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/8
# of Singlefamily Units	0	0/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/8	0/0	0/8	0
# Owner Households	0	0	0	0/8	0/0	0/8	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77090000154 E2SA
Activity Title:	City of Port Arthur - Redev Setaside

Activity Category:

Construction of new housing

Project Number:

0005

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/01/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Port Arthur

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,091,516.30
Total Budget	\$0.00	\$1,091,516.30
Total Obligated	\$0.00	\$1,091,516.30
Total Funds Drawdown	\$6,316.16	\$72,328.83
Program Funds Drawdown	\$4,836.04	\$70,848.71
Program Income Drawdown	\$1,480.12	\$1,480.12
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$807,463.40	\$872,588.11
City of Port Arthur	\$807,463.40	\$872,588.11
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct eight (8) residential reconstructions of housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in eight (8) owner-occupied homes.

Reconstructed homes must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. Reconstructed single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Eight (8) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

The City of Port Arthur was under contract to conduct 8 residential reconstructions of housing units to benefit households at or below 50% AMI. Expenditure amount reflects reporting provided by the City of Port Arthur to meet the statutory expenditure deadline. Drawdown amount reflected above is reimbursement of activity delivery costs.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/8
# of Singlefamily Units	0	0/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/8	0/0	0/8	0
# Owner Households	0	0	0	0/8	0/0	0/8	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 77090000154 F

Activity Title: City of Port Arthur - Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0099

Project Title:

Administration

Projected Start Date:

09/01/2009

Projected End Date:

03/01/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Port Arthur

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$100,446.74
Total Budget	\$0.00	\$100,446.74
Total Obligated	\$0.00	\$100,446.74
Total Funds Drawdown	\$0.00	\$16,954.42
Program Funds Drawdown	\$0.00	\$16,954.42
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$72,849.53	\$89,803.95
City of Port Arthur	\$72,849.53	\$89,803.95
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

The City of Port Arthur continued to administer NSP within program requirements. Expenditure amount reflects reporting provided by the City of Port Arthur to meet the statutory expenditure deadline.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 77090000155 B1

Activity Title: City of Garland - Acquisition

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

03/01/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Garland

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$639,548.78
Total Budget	\$0.00	\$639,548.78
Total Obligated	\$0.00	\$639,548.78
Total Funds Drawdown	\$105,827.62	\$350,420.77
Program Funds Drawdown	\$103,152.62	\$335,526.07
Program Income Drawdown	\$2,675.00	\$14,894.70
Program Income Received	\$664.60	\$1,928.32
Total Funds Expended	\$335,243.57	\$579,836.72
City of Garland	\$335,243.57	\$579,836.72
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire nine (9) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Six (6) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

The City of Garland was under contract to acquire 6 foreclosed or abandoned homes or residential properties to benefit households between 51% and 120% AMI. Expenditure amount reflects reporting provided by the City of Garland to meet the statutory expenditure deadline. Drawdown amount reflected above is reimbursement of acquisition and activity delivery costs.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



# of Properties	0	1/6
# of Parcels acquired voluntarily	0	1/6

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/6
# of Singlefamily Units	0	1/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/6	1/6	100.00
# Owner Households	0	0	0	0/0	1/6	1/6	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77090000155 B1SA
Activity Title:	City of Garland - Acquisition Setaside

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

03/01/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Garland

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$222,400.00
Total Budget	\$0.00	\$222,400.00
Total Obligated	\$0.00	\$222,400.00
Total Funds Drawdown	\$7,923.47	\$66,856.01
Program Funds Drawdown	\$1,710.03	\$60,642.57
Program Income Drawdown	\$6,213.44	\$6,213.44
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$112,693.69	\$171,626.23
City of Garland	\$112,693.69	\$171,626.23
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire nine (9) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Three (3) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

The City of Garland was under contract to acquire 3 foreclosed or abandoned homes or residential properties to benefit households at or below 50% AMI. Expenditure amount reflects reporting provided by the City of Garland to meet the statutory expenditure deadline. Drawdown amount reflected above is reimbursement of activity delivery costs. Additionally, 1 homebuyer was placed into end use during the quarter.

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total



# of Properties	1	3/3
# of Parcels acquired voluntarily	1	3/3

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	3/3
# of Singlefamily Units	1	3/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	3/3	0/0	3/3	100.00
# Owner Households	1	0	1	3/3	0/0	3/3	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
1513 Shalfont Ln	Garland		Texas	75040-4370	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77090000155 B2

Activity Title: City of Garland - Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

03/01/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Garland

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$463,316.76
Total Budget	\$0.00	\$463,316.76
Total Obligated	\$0.00	\$463,316.76
Total Funds Drawdown	\$40,116.22	\$211,769.80
Program Funds Drawdown	\$25,017.56	\$195,312.03
Program Income Drawdown	\$15,098.66	\$16,457.77
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$285,521.74	\$457,175.32
City of Garland	\$285,521.74	\$457,175.32
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct nine (9) residential rehabilitations and/or reconstructions of housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in nine (9) owner-occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Six (6) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

The City of Garland was under contract to conduct 6 residential rehabilitations and/or reconstructions of housing units to benefit households between 51% and 120% AMI. Expenditure amount reflects reporting provided by the City of Garland to meet the statutory expenditure deadline. Drawdown amount reflected above is reimbursement of activity delivery costs.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/6

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/6
# of Singlefamily Units	0	0/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/6	0/6	0
# Owner Households	0	0	0	0/0	0/6	0/6	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 77090000155 B2SA

Activity Title: City of Garland - Rehab Setaside

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0002

Project Title:

Acquisition and Rehab

Projected Start Date:

09/01/2009

Projected End Date:

03/01/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Garland

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$108,724.00
Total Budget	\$0.00	\$108,724.00
Total Obligated	\$0.00	\$108,724.00
Total Funds Drawdown	\$0.00	\$108,724.00
Program Funds Drawdown	\$0.00	\$87,162.38
Program Income Drawdown	\$0.00	\$21,561.62
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$108,724.00
City of Garland	\$0.00	\$108,724.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct nine (9) residential rehabilitations and/or reconstructions of housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in nine (9) owner-occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Three (3) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

The City of Garland completed 3 residential rehabilitations and/or reconstructions of housing units to benefit households at or below 50% AMI.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



# of Properties	0	0/3
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/3
# of Singlefamily Units	0	0/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/3	0/0	0/3	0
# Owner Households	0	0	0	0/3	0/0	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77090000155 F

Activity Title: City of Garland - Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0099

Project Title:

Administration

Projected Start Date:

09/01/2009

Projected End Date:

03/01/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Garland

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$71,669.48
Total Budget	\$0.00	\$71,669.48
Total Obligated	\$0.00	\$71,669.48
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$49,097.13	\$49,097.13
City of Garland	\$49,097.13	\$49,097.13
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

The City of Garland continued to administer NSP within program requirements. Expenditure amount reflects reporting provided by the City of Garland to meet the statutory expenditure deadline.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 77090000156 B1SA
Activity Title: Inclusive Communities Proj. - Acquisition Setaside

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Acquisition and Rehab

Projected End Date:

08/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Inclusive Communities Project

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$335,870.10
Total Budget	\$0.00	\$335,870.10
Total Obligated	\$0.00	\$335,870.10
Total Funds Drawdown	\$0.00	\$335,870.10
Program Funds Drawdown	\$0.00	\$335,870.10
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$2,088.39	\$25,883.31
Total Funds Expended	\$0.00	\$335,870.10
Inclusive Communities Project	\$0.00	\$335,870.10
Match Contributed	\$0.00	\$0.00

Activity Description:

Developer shall acquire homes or residential properties that are foreclosed or abandoned at the locations listed in Schedule 1, annexed hereto. Developer shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

The activities shall benefit renter households at or below fifty percent (50%) of the current AMI at the time of initial rental contract.

Location Description:

Developer shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

Inclusive Communities Project voluntarily terminated their contract in a previous reporting period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0



# of Parcels acquired voluntarily	0	0/0
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	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77090000157 A1SA
Activity Title:	Travis County HFC - Permanent Financing Setaside

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

0001

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Financing Mechanisms

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Travis County Housing Finance Corporation

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$268,950.00
Total Budget	\$0.00	\$268,950.00
Total Obligated	\$0.00	\$268,950.00
Total Funds Drawdown	\$0.00	\$252,146.31
Program Funds Drawdown	\$0.00	\$249,869.84
Program Income Drawdown	\$0.00	\$2,276.47
Program Income Received	\$16,646.00	\$20,356.86
Total Funds Expended	\$0.00	\$252,146.31
Travis County Housing Finance Corporation	\$0.00	\$252,146.31
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall coordinate access to Texas NSP permanent mortgage financing for two (2) households at or below 50% of AMI at the time of homebuyer contract. Contractor shall accept homebuyer applications with required supporting documentation and determine initial income eligibility for the program.

Two (2) of the activities shall benefit households that are at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In previous quarters, Travis County Housing Finance Corporation coordinated access to Texas NSP permanent mortgage financing for 2 households at or below 50% AMI.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/2



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/2	0/0	2/2	100.00
# Owner Households	0	0	0	2/2	0/0	2/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77090000157 A2
Activity Title:	Travis County HFC - Homebuyer Assistance

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

0001

Project Title:

Financing Mechanisms

Projected Start Date:

09/01/2009

Projected End Date:

12/31/2012

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Travis County Housing Finance Corporation

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$125,320.00
Total Budget	\$0.00	\$125,320.00
Total Obligated	\$0.00	\$125,320.00
Total Funds Drawdown	\$500.00	\$115,885.33
Program Funds Drawdown	\$0.00	\$114,765.90
Program Income Drawdown	\$500.00	\$1,119.43
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$500.00	\$115,885.33
Travis County Housing Finance Corporation	\$500.00	\$115,885.33
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall coordinate access to Texas NSP Homebuyer Assistance for eight (8) households at or below 120% of the current AMI at the time of homebuyer contract. Texas NSP Homebuyer Assistance must be justified according to need and may not exceed thirty thousand dollars (\$30,000) per household and may be combined with permanent financing for eligible households. Contractor shall accept homebuyer applications with required supporting documentation to justify the amount of assistance and determine initial income eligibility for the program.

Six (6) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In previous quarters, Travis County Housing Finance Corporation coordinated access to Texas NSP homebuyer assistance for 6 households between 51% and 120% AMI.

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total



# of Housing Units	0	6/6
# of Singlefamily Units	0	6/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	6/6	6/6	100.00
# Owner Households	0	0	0	0/0	6/6	6/6	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77090000157 A2SA
Activity Title:	Travis County HFC - Homebuyer Assistance Setaside

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

0001

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Financing Mechanisms

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Travis County Housing Finance Corporation

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$12,853.00
Total Budget	\$0.00	\$12,853.00
Total Obligated	\$0.00	\$12,853.00
Total Funds Drawdown	\$0.00	\$3,592.00
Program Funds Drawdown	\$0.00	\$3,592.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,592.00
Travis County Housing Finance Corporation	\$0.00	\$3,592.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall coordinate access to Texas NSP Homebuyer Assistance for eight (8) households at or below 120% of the current AMI at the time of homebuyer contract. Texas NSP Homebuyer Assistance must be justified according to need and may not exceed thirty thousand dollars (\$30,000) per household and may be combined with permanent financing for eligible households. Contractor shall accept homebuyer applications with required supporting documentation to justify the amount of assistance and determine initial income eligibility for the program.

Two (2) of the activities shall benefit households that are at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In previous quarters, Travis County Housing Finance Corporation coordinated access to Texas NSP homebuyer assistance for 2 households at or below 50% AMI.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2
# of Singlefamily Units	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/2	0/0	0/2	0
# Owner Households	0	0	0	0/2	0/0	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 77090000157 F

Activity Title: Travis County HFC - Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0099

Project Title:

Administration

Projected Start Date:

09/01/2009

Projected End Date:

12/31/2012

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Travis County Housing Finance Corporation

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$20,356.00
Total Budget	\$0.00	\$20,356.00
Total Obligated	\$0.00	\$20,356.00
Total Funds Drawdown	\$14,483.29	\$19,848.36
Program Funds Drawdown	\$14,483.29	\$19,848.36
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$14,483.29	\$20,356.00
Travis County Housing Finance Corporation	\$14,483.29	\$20,356.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

Travis County HFC continued to administer NSP within program requirements.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 77090000158 B1

Activity Title: City of Odessa - Acquisition

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

03/01/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Odessa

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$522,722.13
Total Budget	\$0.00	\$522,722.13
Total Obligated	(\$0.01)	\$522,722.13
Total Funds Drawdown	\$0.00	\$489,217.60
Program Funds Drawdown	\$0.00	\$487,322.13
Program Income Drawdown	\$0.00	\$1,895.47
Program Income Received	\$0.00	\$60,477.09
Total Funds Expended	\$2,731.91	\$491,949.51
City of Odessa	\$2,731.91	\$491,949.51
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire eleven (11) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Five (5) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

The City of Odessa was under contract to acquire 5 foreclosed or abandoned homes or residential properties to benefit households between 51% and 120% AMI. Expenditure amount reflects reporting provided by the City of Odessa to meet the statutory expenditure deadline. The decrease to obligation amount is correction of a prior error.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



# of Properties	0	1/5
# of Parcels acquired voluntarily	0	1/5

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/5
# of Singlefamily Units	0	1/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/5	1/5	100.00
# Owner Households	0	0	0	0/0	1/5	1/5	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77090000158 B1SA
Activity Title:	City of Odessa - Acquisition Setaside

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

03/01/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Odessa

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$558,495.47
Total Budget	\$0.00	\$558,495.47
Total Obligated	\$0.00	\$558,495.47
Total Funds Drawdown	\$0.00	\$558,495.47
Program Funds Drawdown	\$0.00	\$538,454.06
Program Income Drawdown	\$0.00	\$20,041.41
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$558,495.47
City of Odessa	\$0.00	\$558,495.47
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire eleven (11) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Six (6) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In previous quarters, the City of Odessa acquired 6 foreclosed or abandoned homes or residential properties to benefit households at or below 50% AMI.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/6



# of Parcels acquired voluntarily	0	0/6
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	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/6
# of Singlefamily Units	0	0/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/6	0/0	0/6	0
# Owner Households	0	0	0	0/6	0/0	0/6	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77090000158 B2

Activity Title: City of Odessa - Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

03/01/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Odessa

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$152,703.57
Total Budget	\$0.00	\$152,703.57
Total Obligated	\$0.00	\$152,703.57
Total Funds Drawdown	\$0.00	\$225.95
Program Funds Drawdown	\$0.00	\$113.37
Program Income Drawdown	\$0.00	\$112.58
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$29,669.70	\$29,895.65
City of Odessa	\$29,669.70	\$29,895.65
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct eleven (11) residential rehabilitations of housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in eleven (11) owner-occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Five (5) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

The City of Odessa was under contract to conduct 5 residential rehabilitations of housing units to benefit households between 51% and 120% AMI. Expenditure amount reflects reporting provided by the City of Odessa to meet the statutory expenditure deadline.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/5

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/5
# of Singlefamily Units	0	0/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/5	0/5	0
# Owner Households	0	0	0	0/0	0/5	0/5	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 77090000158 B2SA

Activity Title: City of Odessa - Rehab Setaside

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

03/01/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Odessa

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$158,197.76
Total Budget	\$0.00	\$158,197.76
Total Obligated	\$0.00	\$158,197.76
Total Funds Drawdown	\$607.43	\$44,904.68
Program Funds Drawdown	\$607.43	\$33,957.63
Program Income Drawdown	\$0.00	\$10,947.05
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$70,917.47	\$115,214.72
City of Odessa	\$70,917.47	\$115,214.72
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct eleven (11) residential rehabilitations of housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in eleven (11) owner-occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Six (6) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

The City of Odessa was under contract to conduct 6 residential rehabilitations of housing units to benefit households at or below 50% AMI. Expenditure amount reflects reporting provided by the City of Odessa to meet the statutory expenditure deadline. Drawdown amount reflected above is reimbursement of activity delivery costs.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/6

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/6
# of Singlefamily Units	0	0/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/6	0/0	0/6	0
# Owner Households	0	0	0	0/6	0/0	0/6	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 77090000158 D

Activity Title: City of Odessa - Demolition

Activity Category:

Clearance and Demolition

Project Number:

0004

Projected Start Date:

09/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Demolition

Projected End Date:

03/01/2013

Completed Activity Actual End Date:

11/04/2010

Responsible Organization:

City of Odessa

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$32,881.07
Total Budget	\$0.00	\$32,881.07
Total Obligated	\$0.00	\$32,881.07
Total Funds Drawdown	\$0.00	\$32,881.07
Program Funds Drawdown	\$0.00	\$32,881.07
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$32,881.07
City of Odessa	\$0.00	\$32,881.07
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct the demolition of nine (9) blighted properties to result in an area-wide benefit in the identified target area(s). Properties must meet NSP and local definitions of blight, and present a danger to public health, safety and welfare.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

The City of Odessa was under contract to perform 9 demolitions, all of which were completed in previous quarters.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	9/9

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	9/9



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	10439	6653	26340	64.89

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 77090000158 F

Activity Title: City of Odessa - Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0099

Project Title:

Administration

Projected Start Date:

09/01/2009

Projected End Date:

03/01/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Odessa

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$71,249.00
Total Budget	\$0.00	\$71,249.00
Total Obligated	\$0.00	\$71,249.00
Total Funds Drawdown	\$0.00	\$61,179.55
Program Funds Drawdown	\$0.00	\$61,179.55
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,595.91	\$66,775.46
City of Odessa	\$5,595.91	\$66,775.46
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

The City of Odessa continued to administer NSP within program requirements. Expenditure amount reflects reporting provided by the City of Odessa to meet the statutory expenditure deadline.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	77090000160 B1
Activity Title:	City of Lubbock - Acquisition

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

03/01/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Lubbock

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$159,410.76
Total Budget	\$0.00	\$159,410.76
Total Obligated	\$0.00	\$159,410.76
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$79,185.62	\$79,185.62
City of Lubbock	\$79,185.62	\$79,185.62
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire six (6) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Two (2) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In a previous quarter, the City of Lubbock acquired 2 foreclosed or abandoned homes or residential properties to benefit households between 51% and 120% AMI. Reimbursement will take place in future quarters. Expenditure amount reflects reporting provided by the City of Lubbock to meet the statutory expenditure deadline.

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total



# of Properties	0	0/2
# of Parcels acquired voluntarily	0	0/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2
# of Singlefamily Units	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/2	0/2	0
# Owner Households	0	0	0	0/0	0/2	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77090000160 B1SA
Activity Title:	City of Lubbock - Acquisition Setaside

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

03/01/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Lubbock

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$318,821.52
Total Budget	\$0.00	\$318,821.52
Total Obligated	\$0.00	\$318,821.52
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$135,953.24	\$135,953.24
City of Lubbock	\$135,953.24	\$135,953.24
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire six (6) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Four (4) of the activities shall benefit households that are at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In a previous quarter, the City of Lubbock acquired 4 foreclosed or abandoned homes or residential properties to benefit households at or below 50% AMI. Reimbursement will take place in future quarters. Expenditure amount reflects reporting provided by the City of Lubbock to meet the statutory expenditure deadline.

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total



# of Properties	0	0/4
# of Parcels acquired voluntarily	0	0/4

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/4
# of Singlefamily Units	0	0/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/4	0/0	0/4	0
# Owner Households	0	0	0	0/4	0/0	0/4	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77090000160 B2
Activity Title:	City of Lubbock - Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0002

Project Title:

Acquisition and Rehab

Projected Start Date:

09/01/2009

Projected End Date:

03/01/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Lubbock

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$68,520.86
Total Budget	\$0.00	\$68,520.86
Total Obligated	\$0.00	\$68,520.86
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$22,519.47	\$22,519.47
City of Lubbock	\$22,519.47	\$22,519.47
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct six (6) residential rehabilitations of housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in six (6) owner-occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Two (2) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

The City of Lubbock was under contract to conduct 2 residential rehabilitations of housing units to benefit households between 51% and 120% AMI. Expenditure amount reflects reporting provided by the City of Lubbock to meet the statutory expenditure deadline.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2
# of Singlefamily Units	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/2	0/2	0
# Owner Households	0	0	0	0/0	0/2	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	77090000160 B2SA
Activity Title:	City of Lubbock - Rehab Setaside

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0002

Project Title:

Acquisition and Rehab

Projected Start Date:

09/01/2009

Projected End Date:

03/01/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Lubbock

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$137,041.72
Total Budget	\$0.00	\$137,041.72
Total Obligated	\$0.00	\$137,041.72
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$20,390.98	\$20,390.98
City of Lubbock	\$20,390.98	\$20,390.98
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct six (6) residential rehabilitations of housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in six (6) owner-occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Four (4) of the activities shall benefit households that are at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

The City of Lubbock was under contract to conduct 4 residential rehabilitations of housing units to benefit households at or below 50% AMI. Expenditure amount reflects reporting provided by the City of Lubbock to meet the statutory expenditure deadline.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/4

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/4
# of Singlefamily Units	0	0/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/4	0/0	0/4	0
# Owner Households	0	0	0	0/4	0/0	0/4	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 77090000160 F
Activity Title: City of Lubbock - Administration

Activity Category:

Administration

Project Number:

0099

Projected Start Date:

09/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

03/01/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Lubbock

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$34,189.74
Total Budget	\$0.00	\$34,189.74
Total Obligated	\$0.00	\$34,189.74
Total Funds Drawdown	\$0.00	\$1,196.57
Program Funds Drawdown	\$0.00	\$1,196.57
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$25,999.93	\$27,196.50
City of Lubbock	\$25,999.93	\$27,196.50
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

The City of Lubbock continued to administer NSP within program requirements. Expenditure amount reflects reporting provided by the City of Lubbock to meet the statutory expenditure deadline.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 77090000163 B1

Activity Title: City of Beaumont - Acquisition

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

03/01/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Beaumont

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$21,642.61
Total Budget	\$0.00	\$21,642.61
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$274.11	\$274.11
Total Funds Expended	\$0.00	\$0.00
City of Beaumont	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire nine (9) homes or residential properties that are foreclosed or abandoned. Included in this acquisition are eight (8) single family residences and one (1) duplex property. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

One (1) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

The City of Beaumont was under contract to acquire 9 foreclosed or abandoned home or residential property to benefit households at or below 120% AMI. This activity was created based on a pending contract amendment. It will be populated as homebuyers materialize and attached funds are shifted.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



# of Properties	0	0/1
# of Parcels acquired voluntarily	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/1	0/1	0
# Owner Households	0	0	0	0/0	0/1	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77090000163 B1SA

Activity Title: City of Beaumont - Acquisition Setaside

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

07/01/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Beaumont

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$173,140.84
Total Budget	\$0.00	\$173,140.84
Total Obligated	\$0.00	\$192,069.17
Total Funds Drawdown	\$0.00	\$161,144.87
Program Funds Drawdown	\$0.00	\$160,679.73
Program Income Drawdown	\$0.00	\$465.14
Program Income Received	\$0.00	\$1,456.85
Total Funds Expended	\$16,062.97	\$191,545.59
City of Beaumont	\$16,062.97	\$191,545.59
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire nine (9) homes or residential properties that are foreclosed or abandoned. Included in this acquisition are eight (8) single family residences and one (1) duplex property. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

One (1) duplex activity will benefit two (2) households at or below fifty percent (50%) of the current AMI at the time of rental contract.

Four (4) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of rental contract.

Three (3) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

The City of Beaumont was under contract to acquire 9 foreclosed or abandoned home or residential property to benefit households at or below 120% AMI. Expenditure amount reflects reporting provided by the City of Beaumont to meet the statutory expenditure deadline.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/8
# of Parcels acquired voluntarily	0	1/8

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/9
# of Singlefamily Units	0	1/9

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/9	0/0	1/9	100.00
# Owner Households	0	0	0	1/3	0/0	1/3	100.00
# Renter Households	0	0	0	0/6	0/0	0/6	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	77090000163 B2
Activity Title:	City of Beaumont - Rehab

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0002

Project Title:
Acquisition and Rehab

Projected Start Date:
09/01/2009

Projected End Date:
03/01/2013

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Beaumont

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$95,777.78
Total Budget	\$0.00	\$95,777.78
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Beaumont	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct nine (9) residential rehabilitations and/or reconstructions of housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in three (3) owner-occupied homes and six (6) renter-occupied homes. These residential rehabilitations and/or reconstructions shall consist of eight (8) single family residences and one (1) duplex property.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards (HQS) as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Reconstructed homes must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. Reconstructed single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

One (1) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

The City of Beaumont was under contract to conduct 9 residential rehabilitations and/or reconstructions of housing units to

benefit a households at or below 120% AMI. This activity was created based on a pending contract amendment. It will be populated as homebuyers materialize and attached funds are shifted.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/1	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/1	
# of Singlefamily Units	0		0/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/1	0/1	0
# Owner Households	0	0	0	0/0	0/1	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77090000163 B2SA

Activity Title: City of Beaumont - Rehab Setaside

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

07/01/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Beaumont

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$766,222.28
Total Budget	\$0.00	\$766,222.28
Total Obligated	\$0.00	\$1,112,462.43
Total Funds Drawdown	\$118,203.04	\$202,631.30
Program Funds Drawdown	\$116,720.15	\$201,148.41
Program Income Drawdown	\$1,482.89	\$1,482.89
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$731,336.15	\$815,764.41
City of Beaumont	\$731,336.15	\$815,764.41
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct nine (9) residential rehabilitations and/or reconstructions of housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in three (3) owner-occupied homes and six (6) renter-occupied homes. These residential rehabilitations and/or rehabilitations shall consist of eight (8) single family residences and one (1) duplex property.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards (HQS) as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Reconstructed homes must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. Reconstructed single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

One (1) duplex activity will benefit two (2) households at or below fifty percent (50%) of the current AMI at the time of rental contract.

Four (4) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of rental contract.

Three (3) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP



Application.

Activity Progress Narrative:

The City of Beaumont was under contract to conduct 9 residential rehabilitations and/or reconstructions of housing units to benefit a households at or below 120% AMI. Expenditure amount reflects reporting provided by the City of Beaumont to meet the statutory expenditure deadline.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/8

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/9
# of Singlefamily Units	0	0/9

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/9	0/0	0/9	0
# Owner Households	0	0	0	0/3	0/0	0/3	0
# Renter Households	0	0	0	0/6	0/0	0/6	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77090000163 D

Activity Title: City of Beaumont - Demolition

Activity Category:

Clearance and Demolition

Project Number:

0004

Projected Start Date:

09/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Demolition

Projected End Date:

07/01/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Beaumont

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$70,392.00
Total Budget	\$0.00	\$70,392.00
Total Obligated	\$0.00	\$100,000.00
Total Funds Drawdown	\$0.00	\$56,054.25
Program Funds Drawdown	\$0.00	\$24,048.02
Program Income Drawdown	\$0.00	\$32,006.23
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$14,337.75	\$70,392.00
City of Beaumont	\$14,337.75	\$70,392.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct the demolition of twenty eight (28) blighted properties to result in an area-wide benefit in the identified target area(s). Properties must meet NSP and local definitions of blight, and present a danger to public health, safety and welfare.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In previous quarters, the City of Beaumont completed and drew funds for demolition activities on 28 of 48 blighted properties. A contract amendment reducing the total number of demolition activities and corresponding budget from 48 to 28 was executed in Q2 2013, which explains the difference between budget and obligation amounts. Expenditure amount reflects reporting provided by the City of Beaumont to meet the statutory expenditure deadline.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	28/28



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	28/28
# of Singlefamily Units	0	0/28

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
	0	0	11619	0.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77090000163 F

Activity Title: City of Beaumont - Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0099

Project Title:

Administration

Projected Start Date:

09/01/2009

Projected End Date:

07/01/2012

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Beaumont

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$56,358.78
Total Budget	\$0.00	\$56,358.78
Total Obligated	\$0.00	\$70,226.58
Total Funds Drawdown	\$0.00	\$9,962.17
Program Funds Drawdown	\$0.00	\$9,962.17
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$60,257.75	\$70,219.92
City of Beaumont	\$60,257.75	\$70,219.92
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

The City of Beaumont continued to administer NSP within program requirements. Expenditure amount reflects reporting provided by the City of Beaumont to meet the statutory expenditure deadline.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77090000164 D

Activity Title: Frazier Revitalization - Demolition

Activity Category:

Clearance and Demolition

Project Number:

0004

Projected Start Date:

09/01/2010

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

03/01/2013

Completed Activity Actual End Date:

Responsible Organization:

Frazier Revitalization, Inc.

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$8,625.75
Total Budget	\$0.00	\$8,625.75
Total Obligated	\$0.00	\$8,625.75
Total Funds Drawdown	\$0.00	\$8,215.00
Program Funds Drawdown	\$0.00	\$8,215.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$8,215.00
Frazier Revitalization, Inc.	\$0.00	\$8,215.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct the demolition of three (3) blighted properties to result in an area-wide benefit in the identified target area(s). Properties must meet NSP and local definitions of blight, and present a danger to public health, safety and welfare.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In a previous quarter, Frazier Revitalization, Inc. completed demolition of 3 blighted properties.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/3



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 77090000164 E2SA

Activity Title: Frazier Revitalization - Redev Setaside

Activity Category:

Construction of new housing

Project Number:

0005

Projected Start Date:

09/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/01/2013

Completed Activity Actual End Date:

Responsible Organization:

Frazier Revitalization, Inc.

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$401,505.00
Total Budget	\$0.00	\$401,505.00
Total Obligated	\$0.00	\$401,505.00
Total Funds Drawdown	\$218,445.44	\$323,866.24
Program Funds Drawdown	\$191,927.96	\$297,348.76
Program Income Drawdown	\$26,517.48	\$26,517.48
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$224,731.15	\$330,151.95
Frazier Revitalization, Inc.	\$224,731.15	\$330,151.95
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct the construction of three (3) new housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in three (3) owner-occupied homes.

All new housing units must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Three (3) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

Frazier Revitalization, Inc. was under contract to conduct the construction of 7 new housing units to benefit households at or below 50% AMI. Expenditure amount reflects reporting provided by Frazier to meet the statutory expenditure deadline. Drawdown amount reflected above is reimbursement of construction and activity delivery costs.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/3
# of Singlefamily Units	0	0/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/3	0/0	0/3	0
# Owner Households	0	0	0	0/3	0/0	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77090000164 F

Activity Title: Frazier Revitalization - Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0099

Project Title:

Administration

Projected Start Date:

09/01/2010

Projected End Date:

03/01/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Frazier Revitalization, Inc.

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$20,506.52
Total Budget	\$0.00	\$20,506.52
Total Obligated	\$0.00	\$20,506.52
Total Funds Drawdown	\$0.00	\$2,248.44
Program Funds Drawdown	\$0.00	\$2,248.44
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$554.54	\$2,802.98
Housing Authority of the City of Fort Worth	\$554.54	\$2,802.98
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

Frazier Revitalization, Inc. continued to administer NSP within program requirements. Expenditure amount reflects reporting provided by Frazier to meet the statutory expenditure deadline.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 77090000166 F

Activity Title: Plano Housing Corporation - Administration

Activity Category:

Administration

Activity Status:

Completed

Project Number:

0099

Project Title:

Administration

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2011

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Plano Housing Corporation

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$5,068.84
Total Budget	\$0.00	\$5,068.84
Total Obligated	\$0.00	\$5,068.84
Total Funds Drawdown	\$0.00	\$5,068.84
Program Funds Drawdown	\$0.00	\$5,068.84
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$5,068.84
Plano Housing Corporation	\$0.00	\$5,068.84
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

In a previous quarter, Plano Housing Corporation terminated their contract. Funds drawn represent eligible expenditure under the NSP contract prior to termination.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 77090000169 B1

Activity Title: Hidalgo Co. HA - Acquisition

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

03/01/2013

Completed Activity Actual End Date:

Responsible Organization:

Housing Authority of the County of Hidalgo

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$347,506.19
Total Budget	(\$3,181.81)	\$347,506.19
Total Obligated	(\$3,181.81)	\$347,506.19
Total Funds Drawdown	\$0.00	\$347,506.19
Program Funds Drawdown	\$0.00	\$332,774.43
Program Income Drawdown	\$0.00	\$14,731.76
Program Income Received	\$1,889.55	\$6,984.76
Total Funds Expended	\$0.00	\$347,506.19
Housing Authority of the County of Hidalgo	\$0.00	\$347,506.19
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire sixteen (16) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Six (6) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In previous quarters, Hidalgo County Housing Authority completed acquisition of 6 foreclosed or abandoned homes or residential properties to benefit households between 51% and 120% AMI. The decreases to budget and obligation amounts are due to a contract amendment executed during the quarter.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



# of Properties	0	0/6
# of Parcels acquired voluntarily	0	0/6

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/6
# of Singlefamily Units	0	0/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/6	0/6	0
# Owner Households	0	0	0	0/0	0/6	0/6	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77090000169 B1SA

Activity Title: Hidalgo Co. HA - Acquisition Setaside

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

03/01/2013

Completed Activity Actual End Date:

Responsible Organization:

Housing Authority of the County of Hidalgo

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$520,105.81
Total Budget	(\$22,151.69)	\$520,105.81
Total Obligated	(\$22,151.69)	\$520,105.81
Total Funds Drawdown	\$104.58	\$512,349.74
Program Funds Drawdown	\$104.58	\$489,265.23
Program Income Drawdown	\$0.00	\$23,084.51
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,860.65	\$520,105.81
Housing Authority of the County of Hidalgo	\$7,860.65	\$520,105.81
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire sixteen (16) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Ten (10) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In previous quarters, Hidalgo County Housing Authority completed acquisition of 10 residential units to benefit households at or below 50% AMI. Expenditure amount reflects reporting provided by Hidalgo County HA to meet the statutory expenditure deadline. The decreases to budget and obligation amounts are due to a contract amendment executed during the quarter.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



# of Properties	0	2/10
# of Parcels acquired voluntarily	0	2/10

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/10
# of Singlefamily Units	0	2/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/10	0/0	2/10	100.00
# Owner Households	0	0	0	2/10	0/0	2/10	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77090000169 B2
Activity Title:	Hidalgo Co. HA - Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0002

Project Title:

Acquisition and Rehab

Projected Start Date:

09/01/2009

Projected End Date:

03/01/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Housing Authority of the County of Hidalgo

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$147,783.37
Total Budget	\$0.00	\$147,783.37
Total Obligated	\$0.00	\$147,783.37
Total Funds Drawdown	\$3,381.89	\$103,056.27
Program Funds Drawdown	\$3,381.89	\$98,022.83
Program Income Drawdown	\$0.00	\$5,033.44
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$48,135.99	\$147,783.37
Housing Authority of the County of Hidalgo	\$48,135.99	\$147,783.37
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct sixteen (16) residential rehabilitations of housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in sixteen (16) owner-occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Six (6) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In previous quarters, Hidalgo County Housing Authority completed rehabilitation activities on 6 foreclosed or abandoned homes or residential properties to benefit households between 51% and 120% AMI. Expenditure amount reflects reporting provided by Hidalgo County HA to meet the statutory expenditure deadline. Drawdown amount reflected above is reimbursement of activity delivery costs.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/6

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/6
# of Singlefamily Units	0	0/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/6	0/6	0
# Owner Households	0	0	0	0/0	0/6	0/6	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 77090000169 B2SA
Activity Title: Hidalgo Co. HA - Rehab Setaside

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 0002

Project Title:
 Acquisition and Rehab

Projected Start Date:
 09/01/2009

Projected End Date:
 03/01/2013

Benefit Type:
 Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
 NSP Only - LH - 25% Set-Aside

Responsible Organization:
 Housing Authority of the County of Hidalgo

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$246,305.63
Total Budget	\$0.00	\$246,305.63
Total Obligated	\$0.00	\$246,305.63
Total Funds Drawdown	\$9,556.22	\$175,448.94
Program Funds Drawdown	\$9,556.22	\$159,663.68
Program Income Drawdown	\$0.00	\$15,785.26
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$80,412.91	\$246,305.63
Housing Authority of the County of Hidalgo	\$80,412.91	\$246,305.63
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct sixteen (16) residential rehabilitations of housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in sixteen (16) owner-occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Ten (10) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In previous quarters, Hidalgo County Housing Authority completed rehabilitation activities on 10 foreclosed or abandoned homes or residential properties to benefit households at or below 50% AMI. Expenditure amount reflects reporting provided by Hidalgo County HA to meet the statutory expenditure deadline. Drawdown amount reflected above is reimbursement of activity delivery costs.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/10

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/10
# of Singlefamily Units	0	0/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/10	0/0	0/10	0
# Owner Households	0	0	0	0/10	0/0	0/10	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77090000169 F

Activity Title: Hidalgo Co. HA - Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0099

Project Title:

Administration

Projected Start Date:

09/01/2009

Projected End Date:

03/01/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Housing Authority of the County of Hidalgo

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$63,085.00
Total Budget	\$0.00	\$63,085.00
Total Obligated	\$0.00	\$63,085.00
Total Funds Drawdown	\$0.00	\$54,396.74
Program Funds Drawdown	\$0.00	\$37,664.30
Program Income Drawdown	\$0.00	\$16,732.44
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,688.26	\$63,085.00
Housing Authority of the County of Hidalgo	\$8,688.26	\$63,085.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

Hidalgo County Housing Authority continued to administer NSP within program requirements. Expenditure amount reflects reporting provided by Hidalgo County HA to meet the statutory expenditure deadline.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 77090000172 F

Activity Title: Abilene Neighborhoods in Progress - Administration

Activity Category:

Administration

Project Number:

0099

Projected Start Date:

09/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

Administration

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Abilene Neighborhoods in Progress

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2013

N/A

To Date

\$5,000.00

Total Budget

\$0.00

\$5,000.00

Total Obligated

\$0.00

\$5,000.00

Total Funds Drawdown

\$0.00

\$5,000.00

Program Funds Drawdown

\$0.00

\$5,000.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$5,000.00

Abilene Neighborhoods in Progress

\$0.00

\$5,000.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

Abilene Neighborhoods in Progress voluntarily terminated their NSP contract when they were unable to demonstrate obligation. Funds drawn represent reimbursement of eligible administrative expenses under the contract.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 77090000183 F

Activity Title: Inclusive Communities Proj. - Administration

Activity Category:

Administration

Activity Status:

Cancelled

Project Number:

0099

Project Title:

Administration

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2011

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Inclusive Communities Project

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Inclusive Communities Project	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

Inclusive Communities Project voluntarily terminated their contract during the previous reporting period. Obligation and budget were reduced to zero.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 77090000192 A1

Activity Title: Enterprise - Permanent Financing

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

0001

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Financing Mechanisms

Projected End Date:

07/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Enterprise Community Partners, Inc.

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$93,674.00
Total Budget	\$0.00	\$93,674.00
Total Obligated	\$0.00	\$93,674.00
Total Funds Drawdown	\$0.00	\$93,674.00
Program Funds Drawdown	\$0.00	\$93,674.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$669.93	\$5,996.82
Total Funds Expended	\$0.00	\$93,674.00
Enterprise Community Partners, Inc.	\$0.00	\$93,674.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall coordinate access to Texas NSP Homebuyer Assistance to facilitate the acquisition of ten (10) homes for ten (10) households at or below one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract that will result in ten (10) owner occupied homes. Texas NSP Homebuyer Assistance must be justified according to need and may not exceed thirty thousand dollars (\$30,000) per household and may be combined with permanent financing for eligible households. Contractor shall accept homebuyer applications with required supporting documentation to justify the amount of assistance and determine initial income eligibility for the program.

Seven (7) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Three (3) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Qualifying neighborhoods identified in the application within Dallas County.

Activity Progress Narrative:

The contract with Enterprise Community Partners, Inc. expired on 7/31/2011 without full expenditure. Remaining funds were deobligated for use in other NSP contracts.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/3
# of Singlefamily Units	0	3/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	3/3	3/3	100.00
# Owner Households	0	0	0	0/0	3/3	3/3	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77090000192 A2

Activity Title: Enterprise - Homebuyer Assistance

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

0001

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Financing Mechanisms

Projected End Date:

07/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Enterprise Community Partners, Inc.

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$70,948.96
Total Budget	\$0.00	\$70,948.96
Total Obligated	\$0.00	\$70,948.96
Total Funds Drawdown	\$0.00	\$70,948.96
Program Funds Drawdown	\$0.00	\$70,948.96
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$70,948.96
Enterprise Community Partners, Inc.	\$0.00	\$70,948.96
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall coordinate access to Texas NSP Homebuyer Assistance to facilitate the acquisition of ten (10) homes for ten (10) households at or below one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract that will result in twenty-eight (28) owner occupied homes. Texas NSP Homebuyer Assistance must be justified according to need and may not exceed thirty thousand dollars (\$30,000) per household and may be combined with permanent financing for eligible households. Contractor shall accept homebuyer applications with required supporting documentation to justify the amount of assistance and determine initial income eligibility for the program.

Three (3) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Seven (7) of the activities shall benefit households that are at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Qualifying neighborhoods identified in the application within Dallas County.

Activity Progress Narrative:

The contract with Enterprise Community Partners, Inc. expired on 7/31/2011 without full expenditure. Remaining funds were deobligated for use in other NSP contracts.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/0	0/3	1/3	100.00
# Owner Households	0	0	0	1/0	0/3	1/3	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 77090000204 C

Activity Title: Affordable Homes of S. TX - Landbank

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

0003

Projected Start Date:

07/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Land Bank

Projected End Date:

08/31/2019

Completed Activity Actual End Date:

Responsible Organization:

Affordable Homes of South Texas, Inc.

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,920,000.00
Total Budget	\$0.00	\$1,920,000.00
Total Obligated	\$0.00	\$1,920,000.00
Total Funds Drawdown	\$0.00	\$1,603,433.30
Program Funds Drawdown	\$0.00	\$1,603,433.30
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$16,000.00
Total Funds Expended	\$3,756.00	\$1,607,189.30
Affordable Homes of South Texas, Inc.	\$3,756.00	\$1,607,189.30
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire, hold and dispose of one-hundred forty (140) foreclosed homes or residential properties.

Contractor shall carry out the acquisition of real property in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.), and HUD implementing regulations (42 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01), and any errata notices or policy guidance.

Contractor shall land bank properties to provide an area-wide benefit in the identified target area(s). Properties must be transferred to a final eligible use within 10 years of the effective date as specified in Section 2 of this Contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In a previous quarter, Affordable Homes of South Texas, Inc. acquired 140 foreclosed homes or residential properties that will be land banked for future development of affordable housing. Expenditure amount reflects reporting provided by AHSTI to meet the statutory expenditure deadline.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



of Properties

0

140/140

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	20972	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 77090000204 F

Activity Title: Affordable Homes S TX - Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0099

Project Title:

Administration

Projected Start Date:

07/01/2010

Projected End Date:

01/31/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Affordable Homes of South Texas, Inc.

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$153,600.00
Total Budget	\$0.00	\$153,600.00
Total Obligated	\$0.00	\$153,600.00
Total Funds Drawdown	\$0.00	\$14,110.34
Program Funds Drawdown	\$0.00	\$14,110.34
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,258.90	\$15,369.24
Affordable Homes of South Texas, Inc.	\$1,258.90	\$15,369.24
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

Affordable Homes of South Texas continued to administer NSP within program requirements. Expenditure amount reflects reporting provided by AHSTI to meet the statutory expenditure deadline.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 77090000213 E2

Activity Title: Austin Habitat - Redev

Activity Category:

Construction of new housing

Project Number:

0005

Projected Start Date:

08/02/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/01/2013

Completed Activity Actual End Date:

Responsible Organization:

Austin Habitat for Humanity, Inc.

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$360,000.00
Total Budget	\$0.00	\$360,000.00
Total Obligated	\$0.00	\$360,000.00
Total Funds Drawdown	\$1,516.10	\$328,350.71
Program Funds Drawdown	\$0.00	\$290,941.54
Program Income Drawdown	\$1,516.10	\$37,409.17
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$32,266.82	\$359,101.43
Austin Habitat for Humanity, Inc.	\$32,266.82	\$359,101.43
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct the construction of thirty two (32) new housing units within the target areas utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, resulting in thirty two (32) owner-occupied units.

All new housing units must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Ten (10) of the activities shall benefit households at fifty one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

Austin Habitat for Humanity, Inc. was contracted to construct 10 new housing units to benefit households between 51% and 120% AMI. Expenditure amount reflects reporting provided by Austin Habitat to meet the statutory expenditure deadline. Drawdown amount reflected above is reimbursement of activity delivery costs.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
#Low flow toilets	0		4/10	
#Low flow showerheads	0		4/10	
#Units with bus/rail access	0		4/10	
#Units exceeding Energy Star	0		4/10	
#Sites re-used	0		4/10	
#Units & other green	0		4/10	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		15/10	
# of Singlefamily Units	0		15/10	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	15/10	15/10	100.00
# Owner Households	0	0	0	0/0	15/10	15/10	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77090000213 E2SA

Activity Title: Austin Habitat - Redev Setaside

Activity Category:

Construction of new housing

Project Number:

0005

Projected Start Date:

08/02/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/01/2013

Completed Activity Actual End Date:

Responsible Organization:

Austin Habitat for Humanity, Inc.

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$792,000.00
Total Budget	\$0.00	\$792,000.00
Total Obligated	\$0.00	\$792,000.00
Total Funds Drawdown	\$0.00	\$792,000.00
Program Funds Drawdown	\$0.00	\$739,657.58
Program Income Drawdown	\$0.00	\$52,342.42
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$792,000.00
Austin Habitat for Humanity, Inc.	\$0.00	\$792,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct the construction of thirty two (32) new housing units within the target areas utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, resulting in thirty two (32) owner-occupied units.

All new housing units must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Twenty two (22) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

Austin Habitat for Humanity, Inc. was contracted to construct 22 new housing units to benefit households at or below 50% AMI. Redevelopment activities were completed in previous quarters.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	13/22
# of Singlefamily Units	0	13/22

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	13/22	0/0	13/22	100.00
# Owner Households	0	0	0	13/22	0/0	13/22	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77090000213 F

Activity Title: Austin Habitat - Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0099

Project Title:

Administration

Projected Start Date:

08/02/2010

Projected End Date:

03/01/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Austin Habitat for Humanity, Inc.

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$57,600.00
Total Budget	\$0.00	\$57,600.00
Total Obligated	\$0.00	\$57,600.00
Total Funds Drawdown	\$34,154.83	\$55,537.27
Program Funds Drawdown	\$34,154.83	\$55,537.27
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$36,217.56	\$57,600.00
Austin Habitat for Humanity, Inc.	\$36,217.56	\$57,600.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

Austin Habitat continued to administer NSP within program requirements. Expenditure amount reflects reporting provided by Austin Habitat to meet the statutory expenditure deadline.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	77090000214 B2SA
Activity Title:	Tarrant Co. Housing Partnership - Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Completed

Project Number:

0002

Project Title:

Acquisition and Rehab

Projected Start Date:

09/03/2010

Projected End Date:

09/02/2012

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Tarrant County Housing Partnership

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$24,859.55
Total Budget	\$0.00	\$24,859.55
Total Obligated	\$0.00	\$24,859.55
Total Funds Drawdown	\$0.00	\$24,859.55
Program Funds Drawdown	\$0.00	\$24,859.55
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$24,859.55
Tarrant County Housing Partnership	\$0.00	\$24,859.55
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct rehabilitation of a multi-family property within the target areas that will result in sixty-four (64) affordable units for rent to households at or below 50% AMI.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

The activity shall benefit sixty-four (64) households at or below fifty percent (50%) of the current AMI at the time of occupancy.

Location Description:

5500, 5501-5505, 5508,5511-5515, 5521, 5525, 5529,5532 and 5541 Beaty Street, Fort Worth, Texas 76112

Activity Progress Narrative:

Tarrant County Housing Partnership voluntarily terminated their contract on 10/27/2011. Funds were deobligated for use in other NSP contracts.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1



# ELI Households (0-30% AMI)	0	0/0
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/64
# of Multifamily Units	0	0/64

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/64	0/0	0/64	0
# Renter Households	0	0	0	0/64	0/0	0/64	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77090000215 B1SA
Activity Title: Covenant Community - Acquisition Setaside

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/03/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Covenant Community Capital Corporation

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$5,520,000.00
Total Budget	\$0.00	\$5,520,000.00
Total Obligated	\$0.00	\$5,520,000.00
Total Funds Drawdown	\$0.00	\$4,939,620.61
Program Funds Drawdown	\$0.00	\$4,939,620.61
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$15,722.22
Total Funds Expended	\$153,559.88	\$5,093,180.49
Covenant Community Capital Corporation	\$153,559.88	\$5,093,180.49
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire a multi-family property that is foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

The activity shall benefit one hundred twenty-eight (128) households that are at or below fifty percent (50%) of the current AMI at the time of occupancy.

Location Description:

6304 Decker Drive, Baytown, TX 77520.

Activity Progress Narrative:

In previous quarters, Covenant Capital Community Corporation closed on their purchase of the townhomes of Bay Forest property. Expenditure amount reflects reporting provided by Covenant to meet the statutory expenditure deadline.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
# of Parcels acquired voluntarily	0	0/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/128
# of Multifamily Units	0	0/128

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/128	0/0	0/128	0
# Renter Households	0	0	0	0/128	0/0	0/128	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77090000215 B2SA

Activity Title: Covenant Community - Rehab Setaside

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0002

Projected Start Date:

09/03/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Covenant Community Capital Corporation

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$276,000.00
Total Budget	\$0.00	\$276,000.00
Total Obligated	\$0.00	\$276,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$229,368.62	\$229,368.62
Covenant Community Capital Corporation	\$229,368.62	\$229,368.62
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct rehabilitation of a multi-family property within the target areas that will result in one hundred twenty-eight (128) affordable units for rent to households at or below 50% AMI.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

The activity shall benefit one hundred twenty-eight (128) households at or below fifty percent (50%) of the current AMI at the time of occupancy.

Location Description:

6304 Decker Drive, Baytown, TX 77520.

Activity Progress Narrative:

Covenant Community Capital Corporation completed rehabilitation activities. Expenditure amount reflects reporting provided by Covenant to meet the statutory expenditure deadline.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1



# ELI Households (0-30% AMI)	0	0/0
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/128
# of Multifamily Units	0	0/128

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/128	0/0	0/128	0
# Renter Households	0	0	0	0/128	0/0	0/128	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77090000216 B1SA
Activity Title:	Tarrant Co. Housing Part. - Acquisition Setaside

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/03/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Tarrant County Housing Partnership

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,400,884.03
Total Budget	\$0.00	\$1,400,884.03
Total Obligated	\$0.00	\$1,400,884.03
Total Funds Drawdown	\$0.00	\$1,400,555.86
Program Funds Drawdown	\$0.00	\$1,400,555.86
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$17,407.56	\$52,222.68
Total Funds Expended	\$328.17	\$1,400,884.03
Tarrant County Housing Partnership	\$328.17	\$1,400,884.03
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire a multi-family property that is foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

The activities shall benefit thirty-two (32) households that are at or below fifty percent (50%) of the current AMI at the time of occupancy.

Location Description:

Greystoke Drive, Arlington, Texas 76011

Activity Progress Narrative:

In previous quarters, Tarrant County Housing Partnership closed on an NSP loan with TDHCA and purchased 32 units of rental housing to benefit households at or below 50% AMI. Expenditure amount reflects reporting provided by TCHP to meet the statutory expenditure deadline.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1



# of Parcels acquired voluntarily	0	0/1
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/32
# of Multifamily Units	0	0/32

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/32	0/0	0/32	0
# Renter Households	0	0	0	0/32	0/0	0/32	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77090000216 B2SA
Activity Title: Tarrant Co. Housing Part. - Rehab Setaside

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 0002

Project Title:
 Acquisition and Rehab

Projected Start Date:
 09/03/2010

Projected End Date:
 12/31/2012

Benefit Type:
 Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
 NSP Only - LH - 25% Set-Aside

Responsible Organization:
 Tarrant County Housing Partnership

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$792,469.09
Total Budget	\$0.00	\$792,469.09
Total Obligated	\$0.09	\$792,469.09
Total Funds Drawdown	\$0.00	\$669,111.48
Program Funds Drawdown	\$0.00	\$535,449.24
Program Income Drawdown	\$0.00	\$133,662.24
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$89,287.97	\$758,399.45
Tarrant County Housing Partnership	\$89,287.97	\$758,399.45
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct rehabilitation of a multi-family property within the target areas that will result in thirty-two (32) affordable units for rent to households at or below 50% AMI.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

The activity shall benefit thirty-two (32) households at or below fifty percent (50%) of the current AMI at the time of occupancy.

Location Description:

Greystoke Drive, Fort Worth, Texas 76011

Activity Progress Narrative:

In previous quarters, Tarrant County Housing Partnership purchased 32 units of rental housing to benefit households at or below 50% AMI. Rehabilitation activities were completed during the previous quarter. Expenditure amount reflects reporting provided by TCHP to meet the statutory expenditure deadline.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1



# ELI Households (0-30% AMI)	0	0/0
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/32
# of Multifamily Units	0	0/32

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/32	0/0	0/32	0
# Renter Households	0	0	0	0/32	0/0	0/32	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77090000217 E1SA
Activity Title: FC Austin - Acquisition Setaside

Activity Category:

Acquisition - general

Project Number:

0005

Projected Start Date:

09/03/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

01/31/2013

Completed Activity Actual End Date:

Responsible Organization:

FC Austin One Housing Corporation

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$5,342,723.85
Total Budget	\$0.00	\$5,342,723.85
Total Obligated	\$0.00	\$5,342,723.85
Total Funds Drawdown	\$0.00	\$5,241,655.47
Program Funds Drawdown	\$0.00	\$5,241,655.47
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$101,068.38	\$5,342,723.85
FC Austin One Housing Corporation	\$101,068.38	\$5,342,723.85
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire a multi-family property that is vacant or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

The activities shall benefit one hundred twenty (120) households that are at or below fifty percent (50%) of the current AMI at the time of occupancy.

Location Description:

2501 South IH 35, Austin, Texas 78741

Activity Progress Narrative:

In previous quarters, FC Austin One Housing Corporation acquired a vacant or abandoned 120 unit multifamily property. Expenditure amount reflects reporting provided by FC Austin One to meet the statutory expenditure deadline.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/120
# of Multifamily Units	0	0/120

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/120	0/0	0/120	0
# Renter Households	0	0	0	0/120	0/0	0/120	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77090000217 E2SA
Activity Title: FC Austin - Redev Setaside

Activity Category:

Construction of new housing

Project Number:

0005

Projected Start Date:

09/03/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

01/31/2013

Completed Activity Actual End Date:

Responsible Organization:

FC Austin One Housing Corporation

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,917,565.15
Total Budget	\$0.00	\$1,917,565.15
Total Obligated	\$0.00	\$1,917,565.15
Total Funds Drawdown	\$52,379.43	\$1,795,267.23
Program Funds Drawdown	\$52,379.43	\$1,526,270.73
Program Income Drawdown	\$0.00	\$268,996.50
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$174,657.35	\$1,917,565.15
FC Austin One Housing Corporation	\$174,657.35	\$1,917,565.15
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct the construction of one (1) multi-family property resulting in one hundred twenty (120) renter occupied units. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

The activities shall benefit one hundred twenty (120) households that are at or below fifty percent (50%) of the current AMI at the time of occupancy.

Location Description:

2501 South IH 35, Austin, Texas 78741

Activity Progress Narrative:

FC Austin One Housing Corporation began construction activities in a previous quarter. Expenditure amount reflects reporting provided by FC Austin One to meet the statutory expenditure deadline. Drawdown amount reflected above is reimbursement of construction costs.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/120
# of Multifamily Units	0	0/120

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/120	0/0	0/120	0
# Renter Households	0	0	0	0/120	0/0	0/120	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77090000218 B1SA

Activity Title: Ft. Worth Affordability - Acquisition Setaside

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/03/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

03/01/2013

Completed Activity Actual End Date:

Responsible Organization:

Fort Worth Affordability, Inc.

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$2,564,412.46
Total Budget	\$0.00	\$2,564,412.46
Total Obligated	\$0.00	\$2,564,412.46
Total Funds Drawdown	\$0.00	\$2,564,411.46
Program Funds Drawdown	\$0.00	\$2,564,411.46
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$26,388.36	\$26,388.36
Total Funds Expended	(\$99.00)	\$2,564,412.46
Fort Worth Affordability, Inc.	(\$99.00)	\$2,564,412.46
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire a multi-family property that is foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

The activities shall benefit one hundred thirty-eight (138) households that are at or below fifty percent (50%) of the current AMI at the time of occupancy.

Location Description:

6300 Vega Drive, Fort Worth, Texas 76113

Activity Progress Narrative:

In a previous quarter, Fort Worth Affordability, Inc. closed on acquisition of Carlyle Apartments. Expenditure amount reflected above is a data correction.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
# of Parcels acquired voluntarily	0	0/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/138
# of Multifamily Units	0	0/138

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/138	0/0	0/138	0
# Renter Households	0	0	0	0/138	0/0	0/138	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77090000218 B2SA

Activity Title: Ft. Worth Affordability - Rehab Setaside

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0002

Projected Start Date:

09/03/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

03/01/2013

Completed Activity Actual End Date:

Responsible Organization:

Fort Worth Affordability, Inc.

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$2,410,488.54
Total Budget	\$0.00	\$2,410,488.54
Total Obligated	\$0.00	\$2,410,488.54
Total Funds Drawdown	\$0.00	\$1,888,171.37
Program Funds Drawdown	\$0.00	\$1,752,844.06
Program Income Drawdown	\$0.00	\$135,327.31
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$522,417.17	\$2,410,488.54
Fort Worth Affordability, Inc.	\$522,417.17	\$2,410,488.54
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct rehabilitation of a multi-family property within the target areas that will result in one hundred thirty-eight (138) affordable units for rent to households at or below 50% AMI.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

The activity shall benefit one hundred thirty-eight (138) households at or below fifty percent (50%) of the current AMI at the time of occupancy.

Location Description:

6300 Vega Drive, Fort Worth, Texas 76113

Activity Progress Narrative:

Fort Worth Affordability, Inc. began construction activities on Carlyle Apartments during a previous quarter. Expenditure amount reflects reporting provided by Fort Worth Affordability to meet the statutory expenditure deadline.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1



ELI Households (0-30% AMI)

0

0/0

This Report Period

Cumulative Actual Total / Expected

Total

Total

of Housing Units

0

0/138

of Multifamily Units

0

0/138

Beneficiaries Performance Measures

This Report Period

Cumulative Actual Total / Expected

Low

Mod

Total

Low

Mod

Total Low/Mod%

of Households

0

0

0

0/138

0/0

0/138

0

Renter Households

0

0

0

0/138

0/0

0/138

0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	77090000252 B1SA
Activity Title:	Housing & Community Svcs. - Acquisition Setaside

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/03/2010

Benefit Type:

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

01/31/2013

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Housing and Community Services, Inc.

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2013

N/A

To Date

\$1,015,801.00

Total Budget

\$0.00

\$1,015,801.00

Total Obligated

\$0.00

\$1,015,801.00

Total Funds Drawdown

\$0.00

\$1,015,801.00

Program Funds Drawdown

\$0.00

\$1,015,801.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,015,801.00

Housing and Community Services, Inc.

\$0.00

\$1,015,801.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Contractor shall acquire a multi-family property that is foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

The activities shall benefit one hundred sixty-seven (67) households that are at or below fifty percent (50%) of the current AMI at the time of occupancy.

Location Description:

8219 Perrin Beitel Road, San Antonio, TX 78218

Activity Progress Narrative:

During a previous quarter, Housing and Community Services, Inc. drew all budgeted funds to acquire 1 multifamily property consisting of 67 units.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/67
# of Multifamily Units	0	0/67
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77090000252 B2SA

Activity Title: Housing & Community Svcs. - Rehab Setaside

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0002

Projected Start Date:

09/03/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

01/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Housing and Community Services, Inc.

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,937,324.00
Total Budget	\$0.00	\$1,937,324.00
Total Obligated	\$0.00	\$1,937,324.00
Total Funds Drawdown	\$0.00	\$1,643,618.30
Program Funds Drawdown	\$0.00	\$1,597,456.05
Program Income Drawdown	\$0.00	\$46,162.25
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$293,705.70	\$1,937,324.00
Housing and Community Services, Inc.	\$293,705.70	\$1,937,324.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct rehabilitation of a multi-family property within the target areas that will result in sixty-seven (67) affordable units for rent to households at or below 50% AMI.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

The activity shall benefit sixty-seven (67) households at or below fifty percent (50%) of the current AMI at the time of occupancy.

Location Description:

8219 Perrin Beitel Road, San Antonio, TX 78218

Activity Progress Narrative:

Housing and Community Services, Inc. continued rehabilitation activities on 1 multifamily property consisting of 67 units during the quarter. Expenditure amount reflects reporting provided by HCS to meet the statutory expenditure deadline.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1



# ELI Households (0-30% AMI)	0	0/0
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/67
# of Multifamily Units	0	0/67

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/67	0/0	0/67	0
# Renter Households	0	0	0	0/67	0/0	0/67	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77090000265 B1SA

Activity Title: Ft. Worth Affordability - Acquisition Setaside

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/03/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Fort Worth Affordability, Inc.

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$5,205,000.00
Total Budget	\$0.00	\$5,205,000.00
Total Obligated	\$0.00	\$5,205,000.00
Total Funds Drawdown	\$0.00	\$5,205,000.00
Program Funds Drawdown	\$0.00	\$5,205,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$5,205,000.00
Fort Worth Affordability, Inc.	\$0.00	\$5,205,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire a multi-family property that is foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

The activities shall benefit one hundred seventy-two (172) households that are at or below fifty percent (50%) of the current AMI at the time of occupancy.

Location Description:

2450 East Berry South, Fort Worth, Texas 76119

Activity Progress Narrative:

In a previous quarter, Fort Worth Affordability, Inc. closed their acquisition of the Cobb Park Apartments and drew for reimbursement of all budgeted acquisition costs.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
# of Parcels acquired voluntarily	0	0/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/172
# of Multifamily Units	0	0/172

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/172	0/0	0/172	0
# Renter Households	0	0	0	0/172	0/0	0/172	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77090000265 B2SA

Activity Title: Ft. Worth Affordability - Rehab Setaside

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0002

Projected Start Date:

09/03/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Fort Worth Affordability, Inc.

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,658,850.00
Total Budget	\$0.00	\$1,658,850.00
Total Obligated	\$0.00	\$1,658,850.00
Total Funds Drawdown	\$140,696.61	\$1,658,850.00
Program Funds Drawdown	\$140,696.61	\$1,626,526.56
Program Income Drawdown	\$0.00	\$32,323.44
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$140,696.61	\$1,658,850.00
Fort Worth Affordability, Inc.	\$140,696.61	\$1,658,850.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct rehabilitation of a multi-family property within the target areas that will result in one hundred seventy-two (172) affordable units for rent to households at or below 50% AMI.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

The activity shall benefit one hundred seventy-two (172) households at or below fifty percent (50%) of the current AMI at the time of occupancy.

Location Description:

2450 East Berry South, Fort Worth, Texas 76119

Activity Progress Narrative:

In a previous quarter, Fort Worth Affordability, Inc. completed rehabilitation activities on Cobb Park Apartments. Drawdown and expenditure amounts reflected above are reimbursement of construction costs and a developer fee.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/172
# of Multifamily Units	0	0/172

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/172	0/0	0/172	0
# Renter Households	0	0	0	0/172	0/0	0/172	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77090000265 F

Activity Title: Ft. Worth Affordability - Administration

Activity Category:

Administration

Project Number:

0099

Projected Start Date:

09/03/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Fort Worth Affordability, Inc.

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Fort Worth Affordability, Inc.	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Developer shall ensure that the amount of the Department funds expended for all eligible project-related activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration.

Location Description:

n/a

Activity Progress Narrative:

Funds for a previously misidentified developer fee were shifted out of this activity in a previous quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 77090000600 E2SA
Activity Title: GNDC - Redev Setaside

Activity Category:

Construction of new housing

Project Number:

0005

Projected Start Date:

12/11/2012

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/01/2013

Completed Activity Actual End Date:

Responsible Organization:

Guadalupe Neighborhood Development Corporation

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$323,000.00
Total Budget	\$323,000.00	\$323,000.00
Total Obligated	\$323,000.00	\$323,000.00
Total Funds Drawdown	\$110,281.94	\$110,281.94
Program Funds Drawdown	\$21,328.04	\$21,328.04
Program Income Drawdown	\$88,953.90	\$88,953.90
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$323,000.00	\$323,000.00
Guadalupe Neighborhood Development Corporation	\$323,000.00	\$323,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct the construction of one (1) multi-family property resulting in eight (8) renter occupied units. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

The activities shall benefit eight (8) households that are at or below fifty percent (50%) of the current AMI at the time of occupancy.

Location Description:

2711 Goodwin Avenue, Austin, TX 78702

Activity Progress Narrative:

Guadalupe Neighborhood Development Corporation was under contract to conduct the construction of 1 multifamily property resulting in 8 renter occupied units to benefit households at or below 50% AMI. Drawdown and expenditure amounts reflected above are reimbursement of construction costs.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



# of Housing Units	0	0/8
# of Multifamily Units	0	0/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/8	0/0	0/8	0
# Renter Households	0	0	0	0/8	0/0	0/8	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77090000601 C

Activity Title: UPCDC - Landbank

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

0003

Projected Start Date:

03/01/2013

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Land Bank

Projected End Date:

01/30/2023

Completed Activity Actual End Date:

Responsible Organization:

UPCDC TEXAS, Inc.

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2013

N/A

To Date

\$1,782,000.00

Total Budget

\$1,782,000.00

\$1,782,000.00

Total Obligated

\$1,782,000.00

\$1,782,000.00

Total Funds Drawdown

\$1,760,006.48

\$1,760,006.48

Program Funds Drawdown

\$1,760,006.48

\$1,760,006.48

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$1,760,006.48

\$1,760,006.48

UPCDC TEXAS, Inc.

\$1,760,006.48

\$1,760,006.48

Match Contributed

\$0.00

\$0.00

Activity Description:

The proposed "Qualified Project" is Kleberg Village and is a Land Bank Project.

The Subgrantee acknowledges that it has reviewed the Qualified Project and verified that it meets the Program Requirements and the RSP requirements.

The Subgrantee shall implement and administer the Qualified Project in accordance with the Application, Program Requirements during the Term for the development of the property.

Location Description:

Kleberg Village

Activity Progress Narrative:

UPCDC, Inc. was under contract to acquire Kleberg Village. Drawdown and expenditure amounts reflected above are reimbursement of acquisition and activity delivery costs.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	348	251	927	64.62

Activity Locations

Address	City	County	State	Zip	Status / Accept
12700 Kleberg Rd	Dallas		Texas	75253-3755	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77090000601 F

Activity Title: UPCDC - Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0099

Project Title:

Administration

Projected Start Date:

03/01/2013

Projected End Date:

08/31/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

UPCDC TEXAS, Inc.

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$89,100.00
Total Budget	\$89,100.00	\$89,100.00
Total Obligated	\$89,100.00	\$89,100.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
UPCDC TEXAS, Inc.	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Subgrantee may expend funds provided under this Contract for reasonable administrative and planning costs incurred directly related to this Contract, in accordance with the Program Requirements.

Location Description:

n/a

Activity Progress Narrative:

UPCDC continued to administer NSP within program requirements.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 77090000602 B1SA
Activity Title: Pepper Tree Manor 250 GP - Acquisition Setaside

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

11/30/2012

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

03/01/2013

Completed Activity Actual End Date:

Responsible Organization:

Pepper Tree Manor 250 GP, LLC

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$3,852,000.00
Total Budget	\$0.00	\$3,852,000.00
Total Obligated	\$3,852,000.00	\$3,852,000.00
Total Funds Drawdown	\$3,852,000.00	\$3,852,000.00
Program Funds Drawdown	\$3,852,000.00	\$3,852,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,852,000.00	\$3,852,000.00
Pepper Tree Manor 250 GP, LLC	\$3,852,000.00	\$3,852,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire a multi-family property that is foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

The activities shall benefit one hundred twenty five (125) households that are at or below fifty percent (50%) of the current AMI at the time of occupancy.

Location Description:

5900 Antoine, Houston, TX 77091

Activity Progress Narrative:

Pepper Tree Manor was under contract to acquire 1 multifamily property consisting of 125 units to benefit households at or below 50% AMI. The increase to obligation amount corresponds with an increase to budgeted amount from the previous quarter. Expenditure amount reflected above is reimbursement of acquisition costs.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1



# of Parcels acquired voluntarily	0	0/1
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/125
# of Multifamily Units	0	0/125

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/125	0/0	0/125	0
# Renter Households	0	0	0	0/125	0/0	0/125	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77099999120 B1SA
Activity Title:	City of Bryan - Acquisition Setaside

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

03/01/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Bryan

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$103,530.00
Total Budget	\$0.00	\$103,530.00
Total Obligated	\$0.00	\$103,530.00
Total Funds Drawdown	\$2,669.60	\$88,944.60
Program Funds Drawdown	\$368.91	\$86,643.91
Program Income Drawdown	\$2,300.69	\$2,300.69
Program Income Received	\$294.12	\$294.12
Total Funds Expended	\$8,110.37	\$94,385.37
City of Bryan	\$8,110.37	\$94,385.37
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire one (1) home or residential property that is foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

One (1) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In a previous quarter, the City of Bryan acquired 1 abandoned or foreclosed home or residential property to benefit a household at or below 50% AMI. Expenditure amount reflects reporting provided by the City of Bryan to meet the statutory expenditure deadline. Drawdown amount reflected above is reimbursement of activity delivery costs. Additionally, 1 homebuyer was placed into end use during the quarter.

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total



# of Properties	1	1/1
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/1
# of Singlefamily Units	1	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	1/1	0/0	1/1	100.00
# Owner Households	1	0	1	1/1	0/0	1/1	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
1611 Una Ave	Bryan		Texas	77803-4233	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77099999120 B2SA

Activity Title: City of Bryan - Rehab Setaside

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

03/01/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Bryan

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$34,306.00
Total Budget	\$0.00	\$34,306.00
Total Obligated	\$0.00	\$34,306.00
Total Funds Drawdown	\$2,350.00	\$27,934.00
Program Funds Drawdown	\$0.00	\$25,584.00
Program Income Drawdown	\$2,350.00	\$2,350.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,379.97	\$30,963.97
City of Bryan	\$5,379.97	\$30,963.97
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct one (1) residential property rehabilitation and/or reconstruction of housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in one (1) owner-occupied home.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Reconstructed homes must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. Reconstructed single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

One (1) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In a previous quarter, the City of Bryan conducted rehabilitation of 1 abandoned or foreclosed home or residential property. Expenditure amount reflects reporting provided by the City of Bryan to meet the statutory expenditure



deadline. Drawdown amount reflected above is reimbursement of construction costs.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/1	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/1	
# of Singlefamily Units	0		0/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/1	0/0	0/1	0
# Owner Households	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 7709999120 D

Activity Title: City of Bryan - Demolition

Activity Category:

Clearance and Demolition

Project Number:

0004

Projected Start Date:

09/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

03/01/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Bryan

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$122,662.00
Total Budget	\$0.00	\$122,662.00
Total Obligated	\$0.00	\$122,662.00
Total Funds Drawdown	\$110.00	\$122,662.00
Program Funds Drawdown	\$110.00	\$58,751.00
Program Income Drawdown	\$0.00	\$63,911.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$110.00	\$122,662.00
City of Bryan	\$110.00	\$122,662.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct the demolition of twenty-two (22) blighted structures to result in an area-wide benefit in target area(s) that are one hundred twenty percent (120%) AMI or less at the time of demolition. Properties must meet NSP and local definitions of blight, and present a danger to public health, safety and welfare.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In previous quarters, the City of Bryan completed demolition on 22 of 22 blighted structures. Drawdown and expenditure amounts reflected above are reimbursement of remaining construction costs.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	22/22

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	22/22
# of Singlefamily Units	0	22/22

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%
# of Persons	3950	2286	9063 68.81

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 77099999120 F

Activity Title: City of Bryan - Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0099

Project Title:

Administration

Projected Start Date:

09/01/2009

Projected End Date:

03/01/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Bryan

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$10,511.00
Total Budget	\$0.00	\$10,511.00
Total Obligated	\$0.00	\$10,511.00
Total Funds Drawdown	\$679.26	\$1,681.42
Program Funds Drawdown	\$679.26	\$1,681.42
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,985.95	\$9,988.11
City of Bryan	\$8,985.95	\$9,988.11
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

The City of Bryan continued to administer NSP within program requirements. Expenditure amount reflects reporting provided by the City of Bryan to meet the statutory expenditure deadline.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	77099999121 B1
Activity Title:	City of Seguin - Acquisition

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

03/01/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Seguin

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$82,800.00
Total Budget	\$0.00	\$82,800.00
Total Obligated	\$0.00	\$82,800.00
Total Funds Drawdown	\$1,383.95	\$69,737.30
Program Funds Drawdown	\$1,383.95	\$69,737.30
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$298.00	\$298.00
Total Funds Expended	\$2,591.02	\$70,944.37
City of Seguin	\$2,591.02	\$70,944.37
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire four (4) households or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (73 FR 58330).

Two (2) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In a previous quarter, the City of Seguin drew funds to acquire 2 foreclosed or abandoned residential properties to benefit households between 51% and 120% AMI. Expenditure amount reflects reporting provided by the City of Seguin to meet the statutory expenditure deadline. Drawdown amount reflected above is reimbursement of activity delivery costs.

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total



# of Properties	0	0/2
# of Parcels acquired voluntarily	0	0/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2
# of Singlefamily Units	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/2	0/2	0
# Owner Households	0	0	0	0/0	0/2	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77099999121 B1SA
Activity Title:	City of Seguin - Acquisition Setaside

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

03/01/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Seguin

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$63,288.00
Total Budget	\$0.00	\$63,288.00
Total Obligated	\$0.00	\$63,288.00
Total Funds Drawdown	\$2,241.45	\$30,888.00
Program Funds Drawdown	\$0.00	\$28,646.55
Program Income Drawdown	\$2,241.45	\$2,241.45
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,785.66	\$31,432.21
City of Seguin	\$2,785.66	\$31,432.21
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire four (4) households or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (73 FR 58330).

Two (2) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

The City of Seguin was contracted to acquire 2 foreclosed or abandoned residential properties to benefit households at or below 50% AMI. Expenditure amount reflects reporting provided by the City of Seguin to meet the statutory expenditure deadline. Drawdown amount reflected above is reimbursement of activity delivery costs. Additionally, 1 homebuyer was placed into end use during the quarter.

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total



# of Properties	1	1/2
# of Parcels acquired voluntarily	1	1/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/2
# of Singlefamily Units	1	1/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	1/2	0/0	1/2	100.00
# Owner Households	1	0	1	1/2	0/0	1/2	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
760 N Erskine St	Seguin		Texas	78155-4242	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77099999121 B2

Activity Title: City of Seguin - Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0002

Projected Start Date:

09/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

03/01/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Seguin

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$235,687.00
Total Budget	\$0.00	\$235,687.00
Total Obligated	(\$0.32)	\$235,687.00
Total Funds Drawdown	\$20,925.85	\$160,204.45
Program Funds Drawdown	\$20,925.85	\$160,204.45
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$58,620.18	\$197,898.78
City of Seguin	\$58,620.18	\$197,898.78
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct four (4) residential rehabilitations and/or reconstructions of housing units within the target area(s) utilizing funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in four (4) owner-occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Reconstructed homes must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. Reconstructed single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Two (2) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

The City of Seguin was contracted to rehabilitate 2 foreclosed or abandoned residential properties to benefit households between 51% and 120% AMI. Expenditure amount reflects reporting provided by the City of Seguin to meet the statutory



expenditure deadline. Drawdown amount reflected above is reimbursement of construction and activity delivery costs. The decrease to obligation amount is correction of a prior error.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/2	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/2	
# of Singlefamily Units	0		0/2	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/2	0/2	0
# Owner Households	0	0	0	0/0	0/2	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77099999121 B2SA

Activity Title: City of Seguin - Rehab Setaside

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0002

Projected Start Date:

09/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

03/01/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Seguin

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$202,709.00
Total Budget	\$0.00	\$202,709.00
Total Obligated	\$0.56	\$202,709.00
Total Funds Drawdown	\$4,740.75	\$35,122.95
Program Funds Drawdown	\$3,330.30	\$33,712.50
Program Income Drawdown	\$1,410.45	\$1,410.45
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$148,709.83	\$179,092.03
City of Seguin	\$148,709.83	\$179,092.03
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct four (4) residential rehabilitations and/or reconstructions of housing units within the target area(s) utilizing funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in four (4) owner-occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Reconstructed homes must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. Reconstructed single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Two (2) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

The City of Seguin was contracted to rehabilitate 2 foreclosed or abandoned residential properties to benefit households at or below 50% AMI. Expenditure amount reflects reporting provided by the City of Seguin to meet the statutory expenditure



deadline. Drawdown amount reflected above is reimbursement of construction and activity delivery costs. The increase to obligation amount is correction of a prior error.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/2	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/2	
# of Singlefamily Units	0		0/2	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/2	0/0	0/2	0
# Owner Households	0	0	0	0/2	0/0	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77099999121 D

Activity Title: City of Seguin - Demolition

Activity Category:

Clearance and Demolition

Project Number:

0004

Projected Start Date:

09/01/2010

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

03/01/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Seguin

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$38,786.00
Total Budget	\$0.00	\$38,786.00
Total Obligated	\$0.00	\$38,786.00
Total Funds Drawdown	\$405.16	\$37,344.16
Program Funds Drawdown	\$405.16	\$37,169.49
Program Income Drawdown	\$0.00	\$174.67
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$37,344.16	\$37,344.16
City of Seguin	\$37,344.16	\$37,344.16
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct the demolition of eight (8) blighted properties to result in an area-wide benefit in target area(s) that are one hundred twenty percent (120%) AMI or less at the time of demolition. Properties must meet NSP and local definitions of blight, and present a danger to public health, safety and welfare.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In previous quarters, the City of Seguin completed demolition activities on 7 of 8 blighted structures. Also in previous quarters, the expenditure amount input box was absent from this activity, which made it impossible to enter the correct expenditure amount. The issue is now fixed, thereby allowing entry of previous expenditure amount, in addition to the contingency costs reflected by the drawdown amount.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	7/8



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	7/8
# of Singlefamily Units	0	7/8

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%
# of Persons	2374	1812	7254 57.71

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 77099999121 E1
Activity Title: City of Seguin - Acquisition

Activity Category:

Acquisition - general

Project Number:

0005

Projected Start Date:

09/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/01/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Seguin

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	(\$12,809.30)	\$0.00
Total Obligated	(\$12,809.30)	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$12,809.30)	\$0.00
City of Seguin	(\$12,809.30)	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

All of this is getting moved to E1SA.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

\$10,694.30 of Drawdown/Expenditure and Budget/Obligation was moved to 77099999121 E1SA. \$2,115.00 of Drawdown/Expenditure and Budget/Obligation was moved to 77099999121 E2SA.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 77099999121 E1SA

Activity Title: City of Seguin - Acquisition Setaside

Activity Category:

Acquisition - general

Project Number:

0005

Projected Start Date:

09/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/01/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Seguin

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$58,509.00
Total Budget	\$10,692.00	\$58,509.00
Total Obligated	\$10,692.00	\$58,509.00
Total Funds Drawdown	\$0.00	\$58,194.70
Program Funds Drawdown	\$0.00	\$58,194.70
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$58,305.15	\$58,305.15
City of Seguin	\$58,305.15	\$58,305.15
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire three (3) foreclosed and/or abandoned, demolished or vacant properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42) , as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (73 FR 58330).

Four (4) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

The City of Seguin was under contract to acquire 4 foreclosed and/or abandoned, demolished or vacant properties to benefit households at or below 50% AMI. In previous quarters, the expenditure amount input box was absent from this activity, which made it impossible to enter the correct expenditure amount. The issue is now fixed, thereby allowing entry of previous expenditure amount. The increases to budget and obligation amounts are due to a contract amendment executed during the quarter.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/3
# of Parcels acquired voluntarily	0	0/3

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/4
# of Singlefamily Units	0	0/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/4	0/0	0/4	0
# Owner Households	0	0	0	0/4	0/0	0/4	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77099999121 E2SA
Activity Title:	City of Seguin - Redev Setaside

Activity Category:

Construction of new housing

Activity Status:

Under Way

Project Number:

0005

Project Title:

Redevelopment

Projected Start Date:

09/01/2010

Projected End Date:

03/01/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Seguin

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$455,070.00
Total Budget	\$114,437.40	\$455,070.00
Total Obligated	\$114,437.40	\$455,070.00
Total Funds Drawdown	\$32,416.62	\$259,779.72
Program Funds Drawdown	\$32,416.62	\$239,721.42
Program Income Drawdown	\$0.00	\$20,058.30
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$160,091.95	\$385,340.05
City of Seguin	\$160,091.95	\$385,340.05
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct the construction of four (4) new housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in four (4) owner occupied homes.

All new housing units must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. New construction single-family homes must also be compliant the universal design features as required by §2306.514 of the Texas Government Code.

Four (4) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

The City of Seguin was under contract to conduct the construction of 4 new housing units to benefit households at or below 50% AMI. Expenditure amount reflects reporting provided by the City of Seguin to meet the statutory expenditure deadline. Drawdown amount reflected above is reimbursement of construction and activity delivery costs. The increases to budget and obligation amounts are due to a contract amendment executed during the quarter.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/4
# of Singlefamily Units	0	0/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/4	0/0	0/4	0
# Owner Households	0	0	0	0/4	0/0	0/4	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77099999121 F

Activity Title: City of Seguin - Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0099

Project Title:

Administration

Projected Start Date:

09/01/2010

Projected End Date:

03/01/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Seguin

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$56,842.00
Total Budget	\$0.00	\$56,842.00
Total Obligated	\$0.00	\$56,842.00
Total Funds Drawdown	\$0.00	\$23,873.64
Program Funds Drawdown	\$0.00	\$23,873.64
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$27,572.28	\$51,445.92
City of Seguin	\$27,572.28	\$51,445.92
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

The City of Seguin continued to administer NSP within program requirements. Expenditure amount reflects reporting provided by the City of Seguin to meet the statutory expenditure deadline.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 77099999124 B1

Activity Title: City of Waelder - Acquisition

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

03/01/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Waelder

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$109,650.00
Total Budget	\$0.00	\$109,650.00
Total Obligated	\$0.00	\$109,650.00
Total Funds Drawdown	\$51,375.00	\$51,375.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$51,375.00	\$51,375.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$98,514.14	\$98,514.14
City of Waelder	\$98,514.14	\$98,514.14
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire two (2) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Two (2) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

The City of Waelder was contracted to acquire 2 foreclosed or abandoned households or residential properties to benefit households between 51% and 120% AMI. Expenditure amount reflects reporting provided by the City of Waelder to meet the statutory expenditure deadline. Drawdown amount reflected above is reimbursement of acquisition costs.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



# of Properties	0	0/2
# of Parcels acquired voluntarily	0	0/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2
# of Singlefamily Units	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/2	0/2	0
# Owner Households	0	0	0	0/0	0/2	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77099999124 B2

Activity Title: City of Waelder - Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

03/01/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Waelder

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$227,819.00
Total Budget	\$0.00	\$227,819.00
Total Obligated	\$0.00	\$227,819.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$48,246.27	\$48,246.27
City of Waelder	\$48,246.27	\$48,246.27
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct two (2) residential rehabilitation and/or reconstructions of housing units within the target area(s) using the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting on two (2) owner-occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Reconstructed homes must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. Reconstructed single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Two (2) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

The City of Waelder was contracted to conduct 2 residential rehabilitations and/or reconstructions of housing units to benefit households between 51% and 120% AMI. Expenditure amount reflects reporting provided by the City of Waelder to meet the



statutory expenditure deadline.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2
# of Singlefamily Units	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/2	0/2	0
# Owner Households	0	0	0	0/0	0/2	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 7709999124 D

Activity Title: City of Waelder - Demolition

Activity Category:

Clearance and Demolition

Project Number:

0004

Projected Start Date:

09/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

03/01/2013

Completed Activity Actual End Date:

10/21/2011

Responsible Organization:

City of Waelder

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$43,417.00
Total Budget	\$0.00	\$43,417.00
Total Obligated	\$0.00	\$43,417.00
Total Funds Drawdown	\$0.00	\$41,349.00
Program Funds Drawdown	\$0.00	\$41,349.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,581.40	\$42,930.40
City of Waelder	\$1,581.40	\$42,930.40
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct the demolition of five (5) blighted properties to result in an area-wide benefit in target area(s) that are one hundred twenty percent (120%) AMI or less at the time of demolition. Properties must meet NSP and local definitions of blight, and present a danger to public health, safety and welfare.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

City of Waelder completed demolition on 5 of 5 blighted properties in previous quarters. Expenditure amount reflects reporting provided by the City of Waelder to meet the statutory expenditure deadline.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	5/5



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	348	154	941	53.35

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	77099999124 E1SA
Activity Title:	City of Waelder - Acquisition Setaside

Activity Category:

Acquisition - general

Project Number:

0005

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/01/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Waelder

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$64,800.00
Total Budget	\$0.00	\$64,800.00
Total Obligated	\$0.00	\$64,800.00
Total Funds Drawdown	\$38,000.00	\$38,000.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$38,000.00	\$38,000.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$59,256.57	\$59,256.57
City of Waelder	\$59,256.57	\$59,256.57
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire three (3) foreclosed and/or abandoned, demolished or vacant properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42) , as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Three (3) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

The City of Waelder was contracted to acquire three 3 foreclosed and/or abandoned, demolished or vacant properties to benefit households at or below 50% AMI. Expenditure amount reflects reporting provided by the City of Waelder to meet the statutory expenditure deadline. Drawdown amount reflected above is reimbursement of acquisition costs.

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total



# of Properties	0	0/3
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/3
# of Singlefamily Units	0	0/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/3	0/0	0/3	0
# Owner Households	0	0	0	0/3	0/0	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77099999124 E2SA
Activity Title:	City of Waelder - Redev Setaside

Activity Category:

Construction of new housing

Activity Status:

Under Way

Project Number:

0005

Project Title:

Redevelopment

Projected Start Date:

09/01/2009

Projected End Date:

03/01/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Waelder

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$317,064.00
Total Budget	\$0.00	\$317,064.00
Total Obligated	\$0.00	\$317,064.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$102,009.08	\$102,009.08
City of Waelder	\$102,009.08	\$102,009.08
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct the construction of three (3) new housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in three (3) owner-occupied homes.

All new housing units must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. Reconstructed single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Three (3) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

The City of Waelder was contracted to conduct the construction of 3 new housing units to benefit households at or below 50% AMI. Expenditure amount reflects reporting provided by the City of Waelder to meet the statutory expenditure deadline.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/3
# of Singlefamily Units	0	0/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/3	0/0	0/3	0
# Owner Households	0	0	0	0/3	0/0	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 77099999124 F

Activity Title: City of Waelder - Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0099

Project Title:

Administration

Projected Start Date:

09/01/2009

Projected End Date:

03/01/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Waelder

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$38,137.00
Total Budget	\$0.00	\$38,137.00
Total Obligated	\$0.00	\$38,137.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,095.37	\$7,095.37
City of Waelder	\$7,095.37	\$7,095.37
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

The City of Waelder continued to administer NSP within program requirements. Expenditure amount reflects reporting provided by the City of Waelder to meet the statutory expenditure deadline.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 77099999126 B1

Activity Title: City of Huntsville - Acquisition

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

03/01/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Huntsville

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$120,000.00
Total Budget	\$0.00	\$120,000.00
Total Obligated	\$0.00	\$120,000.00
Total Funds Drawdown	\$2,330.74	\$103,792.69
Program Funds Drawdown	\$2,330.74	\$103,792.69
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$106,529.61	\$106,529.61
Total Funds Expended	\$9,472.11	\$110,934.06
City of Huntsville	\$9,472.11	\$110,934.06
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire two (2) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

One (1) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

The City of Huntsville was under contract to acquire 1 foreclosed or abandoned home or residential property to benefit a household between 51% and 120% AMI. Expenditure amount reflects reporting provided by the City of Huntsville to meet the statutory expenditure deadline. Drawdown amount reflected above is reimbursement of activity delivery costs. Additionally, 1 homebuyer was placed into end use during the quarter.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



# of Properties	1	1/1
# of Parcels acquired voluntarily	1	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/1
# of Singlefamily Units	1	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	0/0	1/1	1/1	100.00
# Owner Households	0	1	1	0/0	1/1	1/1	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
921 Avenue H	Huntsville		Texas	77320-4723	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77099999126 B1SA
Activity Title:	City of Huntsville - Acquisition Setaside

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

03/01/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Huntsville

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$63,000.00
Total Budget	\$0.00	\$63,000.00
Total Obligated	\$0.00	\$63,000.00
Total Funds Drawdown	\$2,938.53	\$56,966.17
Program Funds Drawdown	\$2,938.53	\$56,966.17
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,145.86	\$57,173.50
City of Huntsville	\$3,145.86	\$57,173.50
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire two (2) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

One (1) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

The City of Huntsville was under contract to acquire 1 foreclosed or abandoned home or residential property to benefit a household at or below 50% AMI. Expenditure amount reflects reporting provided by the City of Huntsville to meet the statutory expenditure deadline. Drawdown amount reflected above is reimbursement of activity delivery costs.

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total



# of Properties	0	0/1
# of Parcels acquired voluntarily	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1	0/0	0/1	0
# Owner Households	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77099999126 B2

Activity Title: City of Huntsville - Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

03/01/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Huntsville

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$20,863.00
Total Budget	\$0.00	\$20,863.00
Total Obligated	\$0.00	\$20,863.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$19,571.45	\$19,571.45
City of Huntsville	\$19,571.45	\$19,571.45
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct two (2) residential property rehabilitations and/or reconstructions of housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in two (2) owner-occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Reconstructed homes must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2036.514 of the Texas Government Code.

One (1) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

The City of Huntsville was under contract to conduct 1 residential rehabilitation and/or reconstruction of a housing unit to benefit a household between 51% and 120% AMI. Expenditure amount reflects reporting provided by the City of Huntsville to meet the



statutory expenditure deadline.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Properties		0		0/1

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Housing Units		0		0/1
# of Singlefamily Units		0		0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/1	0/1	0
# Owner Households	0	0	0	0/0	0/1	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77099999126 B2SA

Activity Title: City of Huntsville - Rehab Setaside

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

03/01/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Huntsville

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$12,962.40
Total Budget	\$0.00	\$12,962.40
Total Obligated	\$0.00	\$12,962.40
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10,175.10	\$10,175.10
City of Huntsville	\$10,175.10	\$10,175.10
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct two (2) residential property rehabilitations and/or reconstructions of housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in two (2) owner-occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Reconstructed homes must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2036.514 of the Texas Government Code.

One (1) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

The City of Huntsville was under contract to conduct 1 residential rehabilitation and/or reconstruction of a housing unit to benefit a household at or below 50% AMI. Expenditure amount reflects reporting provided by the City of Huntsville to meet the



statutory expenditure deadline.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Properties		0		0/1

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Housing Units		0		0/1
# of Singlefamily Units		0		0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/1	0/0	0/1	0
# Owner Households	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77099999126 E1
Activity Title:	City of Huntsville - Acquisition

Activity Category:

Acquisition - general

Project Number:

0005

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/01/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Huntsville

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$44,006.00
Total Budget	\$0.00	\$44,006.00
Total Obligated	\$0.00	\$44,006.00
Total Funds Drawdown	\$0.00	\$22,805.32
Program Funds Drawdown	\$0.00	\$22,805.32
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,543.69	\$30,349.01
City of Huntsville	\$7,543.69	\$30,349.01
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire ten (10) foreclosed and/or abandoned, demolished or vacant properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42) as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (73 FR 58330).

Five (5) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

The City of Huntsville was under contract to acquire 5 foreclosed and/or abandoned, demolished or vacant properties to benefit households between 51% and 120% AMI. Expenditure amount reflects reporting provided by the City of Huntsville to meet the statutory expenditure deadline. Additionally, 1 homebuyer was placed into end use during the quarter.

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total



# of Properties	1	1/5
# of Parcels acquired voluntarily	1	1/5

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/5
# of Singlefamily Units	1	1/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	0/0	1/5	1/5	100.00
# Owner Households	0	1	1	0/0	1/5	1/5	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
88 Bernice Dr	Huntsville		Texas	77320-4852	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77099999126 E1SA
Activity Title:	City of Huntsville - Acquisition Setaside

Activity Category:

Acquisition - general

Project Number:

0005

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/01/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Huntsville

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$42,000.00
Total Budget	\$0.00	\$42,000.00
Total Obligated	\$0.00	\$42,000.00
Total Funds Drawdown	\$0.00	\$35,000.00
Program Funds Drawdown	\$0.00	\$7,000.00
Program Income Drawdown	\$0.00	\$28,000.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,361.65	\$37,361.65
City of Huntsville	\$2,361.65	\$37,361.65
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire ten (10) foreclosed and/or abandoned, demolished or vacant properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42) as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (73 FR 58330).

Five (5) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

The City of Huntsville was under contract to acquire 5 foreclosed and/or abandoned, demolished or vacant properties to benefit households at or below 50% AMI. Expenditure amount reflects reporting provided by the City of Huntsville to meet the statutory expenditure deadline. Additionally, 1 homebuyer was placed into end use during the quarter.

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total



# of Properties	1	1/5
# of Parcels acquired voluntarily	1	1/5

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/5
# of Singlefamily Units	1	1/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	1/5	0/0	1/5	100.00
# Owner Households	1	0	1	1/5	0/0	1/5	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
500 2nd St	Huntsville		Texas	77320-4808	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77099999126 E2
Activity Title:	City of Huntsville - Redev

Activity Category:

Construction of new housing

Project Number:

0005

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/01/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Huntsville

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$486,908.76
Total Budget	\$0.00	\$486,908.76
Total Obligated	\$0.00	\$486,908.76
Total Funds Drawdown	\$202,204.47	\$204,763.33
Program Funds Drawdown	\$189,579.12	\$192,137.98
Program Income Drawdown	\$12,625.35	\$12,625.35
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$321,949.69	\$324,508.55
City of Huntsville	\$321,949.69	\$324,508.55
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct the construction of ten (10) new housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in ten (10) owner-occupied homes.

All new housing units must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Five (5) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

The City of Huntsville was under contract to conduct the construction of 5 new housing units to benefit households between 51% and 120% AMI. Expenditure amount reflects reporting provided by the City of Huntsville to meet the statutory expenditure deadline. Drawdown amount reflected above is reimbursement of construction and activity delivery costs.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/5
# of Singlefamily Units	0	0/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/5	0/5	0
# Owner Households	0	0	0	0/0	0/5	0/5	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	77099999126 E2SA
Activity Title:	City of Huntsville - Redev Setaside

Activity Category:

Construction of new housing

Project Number:

0005

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/01/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Huntsville

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$670,839.84
Total Budget	\$0.00	\$670,839.84
Total Obligated	\$0.00	\$670,839.84
Total Funds Drawdown	\$636,333.67	\$653,299.89
Program Funds Drawdown	\$613,141.71	\$622,499.85
Program Income Drawdown	\$23,191.96	\$30,800.04
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$618,803.32	\$635,769.54
City of Huntsville	\$618,803.32	\$635,769.54
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct the construction of ten (10) new housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in ten (10) owner-occupied homes.

All new housing units must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Five (5) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

The City of Huntsville was under contract to conduct the construction of 5 new housing units to benefit households at or below 50% AMI. Expenditure amount reflects reporting provided by the City of Huntsville to meet the statutory expenditure deadline. Drawdown amount reflected above is reimbursement of construction and activity delivery costs.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/5
# of Singlefamily Units	0	0/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/5	0/0	0/5	0
# Owner Households	0	0	0	0/5	0/0	0/5	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77099999126 F

Activity Title: City of Huntsville - Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0099

Project Title:

Administration

Projected Start Date:

09/01/2009

Projected End Date:

03/01/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Huntsville

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$73,029.00
Total Budget	\$0.00	\$73,029.00
Total Obligated	\$0.00	\$73,029.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$73,029.00	\$73,029.00
City of Huntsville	\$73,029.00	\$73,029.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

The City of Huntsville continued to administer NSP within program requirements. Expenditure amount reflects reporting provided by the City of Huntsville to meet the statutory expenditure deadline.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 77099999128 E1

Activity Title: City of San Angelo - Acquisition

Activity Category:

Acquisition - general

Project Number:

0005

Projected Start Date:

07/17/2012

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/01/2013

Completed Activity Actual End Date:

Responsible Organization:

City of San Angelo

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$900.00
Total Budget	\$900.00	\$900.00
Total Obligated	\$900.00	\$900.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$863.00	\$863.00
City of San Angelo	\$863.00	\$863.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire three (3) foreclosed and/or abandoned, demolished or vacant properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

One (1) of the activities shall benefit a household that is fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

The City of San Angelo's nonprofit partners acquired 1 foreclosed and/or abandoned, demolished or vacant property to benefit households between 51% and 120% AMI in previous quarters. Expenditure amount reflects reporting provided by the City of San Angelo to meet the statutory expenditure deadline. The increases to budget and obligation amounts are due to a contract amendment executed during the quarter.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



# of Properties	0	0/1
# of Parcels acquired voluntarily	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/1	0/1	0
# Owner Households	0	0	0	0/0	0/1	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77099999128 E1SA
Activity Title:	City of San Angelo - Acquisition Setaside

Activity Category:

Acquisition - general

Project Number:

0005

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/01/2013

Completed Activity Actual End Date:

Responsible Organization:

City of San Angelo

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,800.00
Total Budget	(\$900.00)	\$1,800.00
Total Obligated	(\$900.00)	\$1,800.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,726.00	\$1,726.00
City of San Angelo	\$1,726.00	\$1,726.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire three (3) foreclosed and/or abandoned, demolished or vacant properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Two (2) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

The City of San Angelo's nonprofit partners acquired 2 foreclosed and/or abandoned, demolished or vacant properties to benefit households at or below 50% AMI in previous quarters. Expenditure amount reflects reporting provided by the City of San Angelo to meet the statutory expenditure deadline. The decreases to budget and obligation amounts are due to a contract amendment executed during the quarter.

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total



# of Properties	0	0/2
# of Parcels acquired voluntarily	0	0/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2
# of Singlefamily Units	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/2	0/0	0/2	0
# Owner Households	0	0	0	0/2	0/0	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77099999128 E2
Activity Title:	City of San Angelo - Redev

Activity Category:

Construction of new housing

Project Number:

0005

Projected Start Date:

07/17/2012

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/01/2013

Completed Activity Actual End Date:

Responsible Organization:

City of San Angelo

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$99,940.67
Total Budget	\$99,940.67	\$99,940.67
Total Obligated	\$99,940.67	\$99,940.67
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$95,910.90	\$95,910.90
City of San Angelo	\$95,910.90	\$95,910.90
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct the construction of three (3) new housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget of this contract resulting in three (3) owner-occupied homes.

All new housing units must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

One (1) of the activities shall benefit a household that is fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

The City of San Angelo's nonprofit partners were under contract to conduct the construction of 1 new housing unit to benefit households between 51% and 120% AMI. Expenditure amount reflects reporting provided by the City of San Angelo to meet the statutory expenditure deadline. The increases to budget and obligation amounts are due to a contract amendment executed during the quarter.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/1	0/1	0
# Owner Households	0	0	0	0/0	0/1	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	77099999128 E2SA
Activity Title:	City of San Angelo - Redev Setaside

Activity Category:

Construction of new housing

Activity Status:

Under Way

Project Number:

0005

Project Title:

Redevelopment

Projected Start Date:

09/01/2009

Projected End Date:

03/01/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of San Angelo

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$199,881.33
Total Budget	(\$99,940.67)	\$199,881.33
Total Obligated	(\$99,940.67)	\$199,881.33
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$182,940.70	\$182,940.70
City of San Angelo	\$182,940.70	\$182,940.70
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct the construction of three (3) new housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget of this contract resulting in three (3) owner-occupied homes.

All new housing units must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Two (2) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

The City of San Angelo's nonprofit partners were under contract to conduct the construction of 2 new housing units to benefit households at or below 50% AMI. Expenditure amount reflects reporting provided by the City of San Angelo to meet the statutory expenditure deadline. The decreases to budget and obligation amounts are due to a contract amendment executed during the quarter.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2
# of Singlefamily Units	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/2	0/0	0/2	0
# Owner Households	0	0	0	0/2	0/0	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77099999128 F
Activity Title: City of San Angelo - Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0099

Project Title:

Administration

Projected Start Date:

09/01/2009

Projected End Date:

03/01/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of San Angelo

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$15,126.00
Total Budget	\$0.00	\$15,126.00
Total Obligated	\$0.00	\$15,126.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$12,899.94	\$12,899.94
City of San Angelo	\$12,899.94	\$12,899.94
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

The City of San Angelo continued to administer NSP within program requirements. Expenditure amount reflects reporting provided by the City of San Angelo to meet the statutory expenditure deadline.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	77099999140 D
Activity Title:	City of Terrell - Demolition

Activity Category:
Clearance and Demolition

Activity Status:
Completed

Project Number:
0004

Project Title:
Demolition

Projected Start Date:
09/01/2009

Projected End Date:
08/31/2011

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Terrell

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$47,390.00
Total Budget	\$0.00	\$47,390.00
Total Obligated	\$0.00	\$47,390.00
Total Funds Drawdown	\$0.00	\$47,390.00
Program Funds Drawdown	\$0.00	\$47,390.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$47,390.00
City of Terrell	\$0.00	\$47,390.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct the demolition of nineteen (19) blighted properties to result in an area-wide benefit in target area(s) that are one hundred twenty percent (120%) AMI or less at the time of demolition. Properties must meet NSP and local definitions of blight, and present a danger to public health, safety and welfare.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

The City of Terrell completed demolition activities in a previous quarter. All activities under this contract have been completed and reimbursed. The contract has been closed out.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	19/19

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	19/19
# of Singlefamily Units	0	19/19

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%
# of Persons	1556	911	3856 63.98

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77099999140 F
Activity Title: City of Terrell - Administration

Activity Category:

Administration

Project Number:

0099

Projected Start Date:

09/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

Administration

Projected End Date:

08/31/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Terrell

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$2,164.35
Total Budget	\$0.00	\$2,164.35
Total Obligated	\$0.00	\$2,164.35
Total Funds Drawdown	\$0.00	\$2,164.35
Program Funds Drawdown	\$0.00	\$2,164.35
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,164.35
City of Terrell	\$0.00	\$2,164.35
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

The City of Terrell completed the administration of NSP within program requirements. The contract has been closed out.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	77099999141 B1SA
Activity Title:	City of San Marcos - Acquisition Setaside

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

03/01/2013

Completed Activity Actual End Date:

Responsible Organization:

City of San Marcos

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$252,120.00
Total Budget	\$0.00	\$252,120.00
Total Obligated	\$0.00	\$252,120.00
Total Funds Drawdown	\$4,738.58	\$121,869.56
Program Funds Drawdown	\$4,738.58	\$119,111.94
Program Income Drawdown	\$0.00	\$2,757.62
Program Income Received	\$828.33	\$3,848.94
Total Funds Expended	\$110,790.79	\$227,882.73
City of San Marcos	\$110,790.79	\$227,882.73
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire two (2) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (73 FR 58330).

Two (2) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

The City of San Marcos was under contract to acquire 2 foreclosed or abandoned homes or residential properties to benefit households at or below 50% AMI. Expenditure amount reflects reporting provided by the City of San Marcos to meet the statutory expenditure deadline. Drawdown amount reflected above is reimbursement of activity delivery costs.

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total



# of Properties	0	1/2
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/2
# of Singlefamily Units	0	1/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/2	0/0	1/2	100.00
# Owner Households	0	0	0	1/2	0/0	1/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77099999141 B2SA

Activity Title: City of San Marcos - Rehab Setaside

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

03/01/2013

Completed Activity Actual End Date:

Responsible Organization:

City of San Marcos

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$55,555.94
Total Budget	\$0.00	\$55,555.94
Total Obligated	\$0.00	\$55,555.94
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$55,555.49	\$55,555.49
City of San Marcos	\$55,555.49	\$55,555.49
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct two (2) residential rehabilitations and/or reconstructions of housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in two (2) owner-occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Reconstructed homes must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. Reconstructed single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Two (2) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

The City of San Marcos was under contract to conduct 2 residential rehabilitations and/or reconstructions of housing units to benefit households at or below 50% AMI. Expenditure amount reflects reporting provided by the City of San Marcos to meet



the statutory expenditure deadline.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/2	
# ELI Households (0-30% AMI)	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/2	
# of Singlefamily Units	0		0/2	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/2	0/0	0/2	0
# Owner Households	0	0	0	0/2	0/0	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77099999141 D

Activity Title: City of San Marcos - Demolition

Activity Category:

Clearance and Demolition

Project Number:

0004

Projected Start Date:

09/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Demolition

Projected End Date:

03/01/2013

Completed Activity Actual End Date:

08/25/2011

Responsible Organization:

City of San Marcos

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$40,611.00
Total Budget	\$0.00	\$40,611.00
Total Obligated	\$0.00	\$40,611.00
Total Funds Drawdown	\$0.00	\$40,116.90
Program Funds Drawdown	\$0.00	\$40,116.90
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$40,116.90
City of San Marcos	\$0.00	\$40,116.90
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct the demolition of ten (10) blighted properties to result in an area-wide benefit in target area(s) that are one hundred twenty percent (120%) AMI or less at the time of demolition. Properties must meet NSP and local definitions of blight, and present a danger to public health, safety and welfare.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

The City of San Marcos completed demolition activities on 10 blighted properties in previous reporting periods.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	10/10
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/10



of Singlefamily Units

0

0/10

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	2453	1651	5844	70.23

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 77099999141 F

Activity Title: City of San Marcos - Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0099

Project Title:

Administration

Projected Start Date:

09/01/2009

Projected End Date:

03/01/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of San Marcos

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$17,414.35
Total Budget	\$0.00	\$17,414.35
Total Obligated	\$0.00	\$17,414.35
Total Funds Drawdown	\$0.00	\$10,163.54
Program Funds Drawdown	\$0.00	\$10,163.54
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,803.10	\$15,966.64
City of San Marcos	\$5,803.10	\$15,966.64
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

The City of San Marcos continued to administer NSP within program requirements. Expenditure amount reflects reporting provided by the City of San Marcos to meet the statutory expenditure deadline.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 77099999170 B1

Activity Title: Midland Co. HA - Acquisition

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

03/01/2013

Completed Activity Actual End Date:

Responsible Organization:

Midland County Housing Authority

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$149,196.00
Total Budget	\$0.00	\$149,196.00
Total Obligated	\$0.00	\$149,196.00
Total Funds Drawdown	\$19,202.29	\$19,777.29
Program Funds Drawdown	\$4,744.29	\$5,319.29
Program Income Drawdown	\$14,458.00	\$14,458.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$21,536.07	\$22,111.07
Midland County Housing Authority	\$21,536.07	\$22,111.07
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire eight (8) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

One (1) of the activities shall benefit households that are at fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

Midland County Housing Authority was under contract to acquire 1 foreclosed or abandoned home or residential property to benefit a household between 51% and 120% AMI. Expenditure amount reflects reporting provided by Midland County HA to meet the statutory expenditure deadline. Drawdown amount reflected above is reimbursement of activity delivery costs.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



# of Properties	0	0/1
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/1	0/1	0
# Owner Households	0	0	0	0/0	0/1	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77099999170 B1SA
Activity Title:	Midland Co. HA - Acquisition Setaside

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

03/01/2013

Completed Activity Actual End Date:

Responsible Organization:

Midland County Housing Authority

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$618,629.35
Total Budget	\$0.00	\$618,629.35
Total Obligated	\$0.00	\$618,629.35
Total Funds Drawdown	\$2,518.60	\$346,036.98
Program Funds Drawdown	\$110.43	\$343,628.81
Program Income Drawdown	\$2,408.17	\$2,408.17
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$29,673.94	\$373,192.32
Midland County Housing Authority	\$29,673.94	\$373,192.32
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire eight (8) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Seven (7) of the activities shall benefit households that are at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

Midland County Housing Authority was under contract to acquire 7 foreclosed or abandoned homes or residential properties to benefit households at or below 50% AMI. Expenditure amount reflects reporting provided by Midland County HA to meet the statutory expenditure deadline. Drawdown amount reflected above is reimbursement of activity delivery costs.

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total



# of Properties	0	5/7
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	5/7
# of Singlefamily Units	0	5/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/7	0/0	0/7	0
# Owner Households	0	0	0	0/7	0/0	0/7	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77099999170 B2
Activity Title:	Midland Co. HA - Rehab

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0002

Project Title:
Acquisition and Rehab

Projected Start Date:
09/01/2009

Projected End Date:
03/01/2013

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Midland County Housing Authority

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$3,691.50
Total Budget	\$0.00	\$3,691.50
Total Obligated	\$0.00	\$3,691.50
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,558.00	\$2,558.00
Midland County Housing Authority	\$2,558.00	\$2,558.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct eight (8) residential rehabilitations and/or reconstructions of housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in eight (8) owner-occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

One (1) of the activities shall benefit households that are at fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

Midland County Housing Authority was under contract to conduct 1 residential rehabilitation and/or reconstruction of a housing unit to benefit a household between 51% and 120% AMI. Expenditure amount reflects reporting provided by Midland County HA to meet the statutory expenditure deadline.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/1	0/1	0
# Owner Households	0	0	0	0/0	0/1	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77099999170 B2SA
Activity Title:	Midland Co. HA - Rehab Setaside

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0002

Project Title:

Acquisition and Rehab

Projected Start Date:

09/01/2009

Projected End Date:

03/01/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Midland County Housing Authority

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$189,863.15
Total Budget	\$0.00	\$189,863.15
Total Obligated	\$0.00	\$189,863.15
Total Funds Drawdown	\$0.00	\$16,029.00
Program Funds Drawdown	\$0.00	\$16,029.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$138,346.87	\$154,375.87
Midland County Housing Authority	\$138,346.87	\$154,375.87
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct eight (8) residential rehabilitations and/or reconstructions of housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in eight (8) owner-occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Seven (7) of the activities shall benefit households that are at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

Midland County Housing Authority was under contract to conduct seven 7 residential rehabilitations and/or reconstructions of housing units to benefit households at or below 50% AMI. Expenditure amount reflects reporting provided by Midland County HA to meet the statutory expenditure deadline.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/7

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/7
# of Singlefamily Units	0	0/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/7	0/0	0/7	0
# Owner Households	0	0	0	0/7	0/0	0/7	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 77099999170 F

Activity Title: Midland Co. HA - Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0099

Project Title:

Administration

Projected Start Date:

09/01/2009

Projected End Date:

03/01/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Midland County Housing Authority

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$48,069.00
Total Budget	\$0.00	\$48,069.00
Total Obligated	\$0.00	\$48,069.00
Total Funds Drawdown	\$0.00	\$17,989.60
Program Funds Drawdown	\$0.00	\$17,989.60
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$30,079.40	\$48,069.00
Midland County Housing Authority	\$30,079.40	\$48,069.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

Midland County Housing Authority continued to administer NSP within program requirements. Expenditure amount reflects reporting provided by Midland County Housing Authority to meet the statutory expenditure deadline.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 77099999173 A1SA

Activity Title: Enterprise - Permanent Financing Setaside

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

0001

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Financing Mechanisms

Projected End Date:

08/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Enterprise Community Partners, Inc.

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$43,010.82
Total Budget	\$0.00	\$43,010.82
Total Obligated	\$0.00	\$43,010.82
Total Funds Drawdown	\$0.00	\$43,010.82
Program Funds Drawdown	\$0.00	\$43,010.82
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$358.41	\$2,959.80
Total Funds Expended	\$0.00	\$43,010.82
Enterprise Community Partners, Inc.	\$0.00	\$43,010.82
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall coordinate access to Texas NSP permanent mortgage financing for one (1) household at or below fifty percent (50%) of AMI at the time of homebuyer contract. Contractor shall accept homebuyer applications with required supporting documentation and determine initial income eligibility for the program.

One (1) of the activities shall benefit a household that is at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in Ellis County, as identified in its Texas NSP Application.

Activity Progress Narrative:

In a previous quarter, Enterprise Community Partners provided permanent mortgage financing to 1 homebuyer toward the purchase of an NSP qualified property. This contract expired without full expenditure. Remaining funds were deobligated for use in other NSP contracts.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1



of Singlefamily Units

0

1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/1	0/0	1/1	100.00
# Owner Households	0	0	0	1/1	0/0	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 77099999173 A2

Activity Title: Enterprise - Homebuyer Assistance

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

0001

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Financing Mechanisms

Projected End Date:

08/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Enterprise Community Partners, Inc.

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$32,246.67
Total Budget	\$0.00	\$32,246.67
Total Obligated	\$0.00	\$32,246.67
Total Funds Drawdown	\$0.00	\$32,246.67
Program Funds Drawdown	\$0.00	\$32,246.67
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$32,246.67
Enterprise Community Partners, Inc.	\$0.00	\$32,246.67
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall coordinate access to Texas NSP Homebuyer Assistance for two (2) households at or below one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract. Texas NSP Homebuyer Assistance must be justified according to need and may not exceed thirty thousand (\$30,000) per household and may be combined with permanent financing for eligible households. Contractor shall accept homebuyer applications with required supporting documentation to justify the amount of assistance and determine initial income eligibility for the program.

One (1) of the activities shall benefit a household that is fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in Ellis County, as identified in its Texas NSP Application.

Activity Progress Narrative:

In a previous quarter, Enterprise Community Partners provided permanent mortgage financing to 1 homebuyer toward the purchase of an NSP qualified property. This contract expired without full expenditure. Remaining funds were deobligated for use in other NSP contracts. The figure represented in Actual Accomplishments is a prior period data correction.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



# of Housing Units	1	1/1
# of Singlefamily Units	1	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/1	1/1	100.00
# Owner Households	0	0	0	0/0	1/1	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77099999173 A2SA

Activity Title: Enterprise - Homebuyer Assistance Setaside

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

0001

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Financing Mechanisms

Projected End Date:

08/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Enterprise Community Partners, Inc.

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$30,000.00
Total Budget	\$0.00	\$30,000.00
Total Obligated	\$0.00	\$30,000.00
Total Funds Drawdown	\$0.00	\$30,000.00
Program Funds Drawdown	\$0.00	\$30,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$30,000.00
Enterprise Community Partners, Inc.	\$0.00	\$30,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall coordinate access to Texas NSP Homebuyer Assistance for two (2) households at or below one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract. Texas NSP Homebuyer Assistance must be justified according to need and may not exceed thirty thousand (\$30,000) per household and may be combined with permanent financing for eligible households. Contractor shall accept homebuyer applications with required supporting documentation to justify the amount of assistance and determine initial income eligibility for the program.

One (1) of the activities shall benefit a household that is at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in Ellis County, as identified in its Texas NSP Application.

Activity Progress Narrative:

In a previous quarter, Enterprise Community Partners provided permanent mortgage financing to 1 homebuyer toward the purchase of an NSP qualified property. This contract expired without full expenditure. Remaining funds were deobligated for use in other NSP contracts. The figure represented in beneficiary data is a prior period data correction.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	-1	0	-1	0/1	0/0	0/1	0
# Owner Households	-1	0	-1	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77099999173 F

Activity Title: Enterprise - Administration

Activity Category:

Administration

Activity Status:

Completed

Project Number:

0099

Project Title:

Administration

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2011

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Enterprise Community Partners, Inc.

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$5,485.41
Total Budget	\$0.00	\$5,485.41
Total Obligated	\$0.00	\$5,485.41
Total Funds Drawdown	\$0.00	\$5,485.41
Program Funds Drawdown	\$0.00	\$5,485.41
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$5,485.41
Enterprise Community Partners, Inc.	\$0.00	\$5,485.41
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

This contract expired without full expenditure. Funds drawn reflect administrative expenses allowable under the contract.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 77099999191 A1SA

Activity Title: Enterprise - Permanent Financing Setaside

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

0001

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Financing Mechanisms

Projected End Date:

08/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Enterprise Community Partners, Inc.

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$199,112.19
Total Budget	\$0.00	\$199,112.19
Total Obligated	\$0.00	\$199,112.19
Total Funds Drawdown	\$0.00	\$199,112.19
Program Funds Drawdown	\$0.00	\$24,151.73
Program Income Drawdown	\$0.00	\$174,960.46
Program Income Received	\$1,659.27	\$9,663.20
Total Funds Expended	\$0.00	\$199,112.19
Enterprise Community Partners, Inc.	\$0.00	\$199,112.19
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall coordinate access to Texas NSP permanent mortgage financing for two (2) households at or below fifty percent (50%) of AMI at the time of homebuyer contract. Contractor shall accept homebuyer applications with required supporting documentation and determine initial income eligibility for the program.

Two (2) of the activities shall benefit households that are at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in Rockwall County, as identified in its Texas NSP Application.

Activity Progress Narrative:

Enterprise Community Partners, Inc. was contracted to coordinate access to permanent mortgage financing for 2 households at or below 50% AMI. This contract expired without full expenditure. Remaining funds were deobligated for use in other NSP contracts.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/2



of Singlefamily Units

0

2/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/2	0/0	2/2	100.00
# Owner Households	0	0	0	2/2	0/0	2/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 77099999191 A2

Activity Title: Enterprise - Homebuyer Assistance

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

0001

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Financing Mechanisms

Projected End Date:

08/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Enterprise Community Partners, Inc.

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$59,450.00
Total Budget	\$0.00	\$59,450.00
Total Obligated	\$0.00	\$59,450.00
Total Funds Drawdown	\$0.00	\$59,450.00
Program Funds Drawdown	\$0.00	\$59,450.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$59,450.00
Enterprise Community Partners, Inc.	\$0.00	\$59,450.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall coordinate access to Texas NSP Homebuyer Assistance for four (4) households at or below one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract. Texas NSP Homebuyer Assistance must be justified according to need and may not exceed thirty thousand (\$30,000) per household and may be combined with permanent financing for eligible households. Contractor shall accept homebuyer applications with required supporting documentation to justify the amount of assistance and determine initial income eligibility for the program.

Two (2) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in Rockwall County, as identified in its Texas NSP Application.

Activity Progress Narrative:

In a previous quarter, Enterprise Community Partners, Inc. provided homebuyer assistance to 1 NSP qualified co-homebuyers to purchase 1 NSP qualified property. This contract expired without full expenditure. Remaining funds were deobligated for use in other NSP contracts. The figure in Actual Beneficiaries is a data correction for a prior period error.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



# of Housing Units	0	2/2
# of Singlefamily Units	0	2/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	-1	-1	0/0	2/2	2/2	100.00
# Owner Households	0	-1	-1	0/0	2/2	2/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77099999191 A2SA
Activity Title: Enterprise - Homebuyer Assistance Setaside

Activity Category:
 Homeownership Assistance to low- and moderate-income

Activity Status:
 Completed

Project Number:
 0001

Project Title:
 Financing Mechanisms

Projected Start Date:
 09/01/2009

Projected End Date:
 08/31/2011

Benefit Type:
 Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
 NSP Only - LH - 25% Set-Aside

Responsible Organization:
 Enterprise Community Partners, Inc.

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$60,000.00
Total Budget	\$0.00	\$60,000.00
Total Obligated	\$0.00	\$60,000.00
Total Funds Drawdown	\$0.00	\$60,000.00
Program Funds Drawdown	\$0.00	\$60,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$60,000.00
Enterprise Community Partners, Inc.	\$0.00	\$60,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall coordinate access to Texas NSP Homebuyer Assistance for four (4) households at or below one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract. Texas NSP Homebuyer Assistance must be justified according to need and may not exceed thirty thousand (\$30,000) per household and may be combined with permanent financing for eligible households. Contractor shall accept homebuyer applications with required supporting documentation to justify the amount of assistance and determine initial income eligibility for the program.

Two (2) of the activities shall benefit households that are at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in Rockwall County, as identified in its Texas NSP Application.

Activity Progress Narrative:

Enterprise Community Partners, Inc. was contracted to coordinate access to homebuyer assistance for 2 households at or below 50% AMI. This contract expired without full expenditure. Remaining funds were deobligated for use in other NSP contracts.

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total

# of Housing Units	0	0/2
# of Singlefamily Units	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/2	0/0	0/2	0
# Owner Households	0	0	0	0/2	0/0	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 7709999200 E1SA
Activity Title: Bryan - College Station HFH - Acquisition Setaside

Activity Category:

Acquisition - general

Project Number:

0005

Projected Start Date:

08/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Bryan-College Station Habitat for Humanity

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$9,409.25
Total Budget	\$0.00	\$9,409.25
Total Obligated	\$0.00	\$30,000.00
Total Funds Drawdown	(\$7,000.00)	\$9,409.25
Program Funds Drawdown	(\$7,000.00)	\$9,409.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$7,000.00)	\$9,409.25
Bryan-College Station Habitat for Humanity	(\$7,000.00)	\$9,409.25
Match Contributed	\$0.00	\$0.00

Activity Description:

Developer shall acquire three (3) foreclosed and/or abandoned, demolished or vacant properties. Developer shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42) , as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (73 FR 58330).

Bryan - College Station Habitat for Humanity requested termination of their contract on 12/4/2012. This activity will be deleted upon receipt of all funds payed.

Location Description:

Developer shall carry out the following activities in the target area(s) and specific neighborhoods identified

Activity Progress Narrative:

In the previous quarter, Bryan-College Station Habitat for Humanity requested termination of their NSP contract, citing lack of compatibility with operating policies. Drawdown and expenditure amounts reflected above are a repayment of funds drawn. Remaining funds were deobligated for use in other NSP contracts.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/3



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/3
# of Singlefamily Units	0	0/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/3	0/0	0/3	0
# Owner Households	0	0	0	0/3	0/0	0/3	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77099999200 E2SA
Activity Title:	Bryan - College Station HFH - Redev Setaside

Activity Category:

Construction of new housing

Activity Status:

Under Way

Project Number:

0005

Project Title:

Redevelopment

Projected Start Date:

08/01/2010

Projected End Date:

07/30/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Bryan-College Station Habitat for Humanity

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$60,000.00
Total Funds Drawdown	(\$5,668.20)	\$0.00
Program Funds Drawdown	(\$5,668.20)	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$5,668.20)	\$0.00
Bryan-College Station Habitat for Humanity	(\$5,668.20)	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Developer shall conduct the construction of three (3) new housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in three (3) owner-occupied homes.

Three (3) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Bryan - College Station Habitat for Humanity requested termination of their contract on 12/4/2012. This activity will be deleted upon receipt of all funds payed.

Location Description:

Developer shall carry out the following activities in the target area(s) and specific neighborhoods identified in Bryan-College Station.

Activity Progress Narrative:

In the previous quarter, Bryan-College Station Habitat for Humanity requested termination of their NSP contract, citing lack of compatibility with operating policies. Drawdown and expenditure amounts reflected above are a repayment of funds drawn. Remaining funds were deobligated for use in other NSP contracts.

Accomplishments Performance Measures

This Report Period Total	Cumulative Actual Total / Expected Total
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# ELI Households (0-30% AMI)	0	0/0
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/3
# of Singlefamily Units	0	0/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/3	0/0	0/3	0
# Owner Households	0	0	0	0/3	0/0	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: TDHCA Administration

Activity Title: TDHCA Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0099

Project Title:

Administration

Projected Start Date:

03/03/2009

Projected End Date:

03/03/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

TBD

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$4,930,895.94
Total Budget	\$0.00	\$4,930,895.94
Total Obligated	\$0.00	\$4,845,805.19
Total Funds Drawdown	\$394,961.68	\$4,790,660.58
Program Funds Drawdown	\$327,015.74	\$4,485,276.94
Program Income Drawdown	\$67,945.94	\$305,383.64
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$394,961.68	\$4,790,660.58
TBD	\$394,961.68	\$4,790,660.58
Match Contributed	\$0.00	\$0.00

Activity Description:

Administration for the Texas Department of Housing and Community Affairs (TDHCA)

Location Description:

Activity Progress Narrative:

Texas Department of Housing and Community Affairs continued to administer NSP within program requirements.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: TDHCA PI Administration

Activity Title: TDHCA PI Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0099

Project Title:

Administration

Projected Start Date:

03/03/2013

Projected End Date:

03/03/2063

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

TBD

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
TBD	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Program Income Administration for the Texas Department of Housing and Community Affairs (TDHCA).

Location Description:

n/a

Activity Progress Narrative:

This activity was created to retain TDHCA NSP1-PI Admin funds. Budget and Obligation amounts will become populated going forward as program income is received.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: TDRA Administration

Activity Title: TDRA Administration

Activity Category:

Administration

Activity Status:

Completed

Project Number:

0099

Project Title:

Administration

Projected Start Date:

03/03/2009

Projected End Date:

03/03/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

TBD

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$501,440.48
Total Budget	\$0.00	\$501,440.48
Total Obligated	\$0.00	\$501,440.48
Total Funds Drawdown	\$0.00	\$501,440.48
Program Funds Drawdown	\$0.00	\$501,440.48
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$501,440.48
TBD	\$0.00	\$501,440.48
Match Contributed	\$0.00	\$0.00

Activity Description:

Administration for the Texas Department of Rural Affairs (TDRA)

Location Description:

Activity Progress Narrative:

Texas Department of Rural Affairs voluntarily terminated their administration of NSP on 8/31/2011 due to elimination by Legislative action.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	49
Monitoring Visits	0	49
Audit Visits	0	0
Technical Assistance Visits	0	0
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	0

