



2018 At-Risk & Regional Funding Estimates
2018 Applicant Funding Request & Award Limits
2018 Elderly Funding Limits

	Region (MSA Counties with urban places)	Geographic Area	Initial Sub-region amount	Amount needed to reach \$500,000	Amount over \$500,000 that can be reallocated	Proportion of amount available to be reallocated	Amount to be reallocated	Final Funding Amount	Percentage of total state allocation	Max Funding Request/Award Limits	Maximum Percentage Elderly	Maximum Elderly Funding Limit
Urban	1	Lubbock	\$ 1,352,865	\$ -	\$ 852,865	1.65%	\$ (11,282)	\$ 1,341,583	1.78%	\$ 1,500,000	n/a	n/a
	2	Abilene	\$ 520,544	\$ -	\$ 20,544	0.04%	\$ (272)	\$ 520,272	0.69%	\$ 750,000	n/a	n/a
	3	Dallas/Fort Worth	\$ 15,253,569	\$ -	\$ 14,753,569	28.48%	\$ (195,168)	\$ 15,058,401	19.96%	\$ 1,500,000	40.94%	\$ 6,164,909
	4	Tyler	\$ 1,150,547	\$ -	\$ 650,547	1.26%	\$ (8,606)	\$ 1,141,941	1.51%	\$ 1,500,000	n/a	n/a
	5	Beaumont	\$ 807,819	\$ -	\$ 307,819	0.59%	\$ (4,072)	\$ 803,747	1.07%	\$ 1,067,319	n/a	n/a
	6	Houston	\$ 13,525,521	\$ -	\$ 13,025,521	25.14%	\$ (172,309)	\$ 13,353,213	17.70%	\$ 1,500,000	41.32%	\$ 5,517,548
	7	Austin/Round Rock	\$ 4,594,552	\$ -	\$ 4,094,552	7.90%	\$ (54,165)	\$ 4,540,388	6.02%	\$ 1,500,000	35.21%	\$ 1,598,670
	8	Waco	\$ 1,639,383	\$ -	\$ 1,139,383	2.20%	\$ (15,072)	\$ 1,624,310	2.15%	\$ 1,500,000	n/a	n/a
	9	San Antonio	\$ 5,418,958	\$ -	\$ 4,918,958	9.50%	\$ (65,071)	\$ 5,353,887	7.10%	\$ 1,500,000	45.13%	\$ 2,416,209
	10	Corpus Christi	\$ 1,471,022	\$ -	\$ 971,022	1.87%	\$ (12,845)	\$ 1,458,176	1.93%	\$ 1,500,000	n/a	n/a
	11	Brownsville/Harlingen	\$ 6,177,142	\$ -	\$ 5,677,142	10.96%	\$ (75,100)	\$ 6,102,042	8.09%	\$ 1,500,000	n/a	n/a
	12	San Angelo	\$ 958,105	\$ -	\$ 458,105	0.88%	\$ (6,060)	\$ 952,045	1.26%	\$ 1,262,934	n/a	n/a
	13	El Paso	\$ 2,669,217	\$ -	\$ 2,169,217	4.19%	\$ (28,696)	\$ 2,640,521	3.50%	\$ 1,500,000	n/a	n/a
Rural	1	Lubbock	\$ 753,342	\$ -	\$ 253,342	0.49%	\$ (3,351)	\$ 749,991	0.99%	\$ 996,409		
	2	Abilene	\$ 546,058	\$ -	\$ 46,058	0.09%	\$ (609)	\$ 545,449	0.72%	\$ 750,000		
	3	Dallas/Fort Worth	\$ 645,366	\$ -	\$ 145,366	0.28%	\$ (1,923)	\$ 643,443	0.85%	\$ 855,865		
	4	Tyler	\$ 1,639,047	\$ -	\$ 1,139,047	2.20%	\$ (15,068)	\$ 1,623,979	2.15%	\$ 1,500,000		
	5	Beaumont	\$ 1,003,808	\$ -	\$ 503,808	0.97%	\$ (6,665)	\$ 997,144	1.32%	\$ 1,322,423		
	6	Houston	\$ 445,951	\$ 54,049	\$ -	0.00%	\$ 54,049	\$ 500,000	0.66%	\$ 750,000		
	7	Austin/Round Rock	\$ 393,105	\$ 106,895	\$ -	0.00%	\$ 106,895	\$ 500,000	0.66%	\$ 750,000		
	8	Waco	\$ 616,861	\$ -	\$ 116,861	0.23%	\$ (1,546)	\$ 615,315	0.82%	\$ 818,762		
	9	San Antonio	\$ 499,932	\$ 68	\$ -	0.00%	\$ 68	\$ 500,000	0.66%	\$ 750,000		
	10	Corpus Christi	\$ 659,757	\$ -	\$ 159,757	0.31%	\$ (2,113)	\$ 657,644	0.87%	\$ 874,597		
	11	Brownsville/Harlingen	\$ 900,782	\$ -	\$ 400,782	0.77%	\$ (5,302)	\$ 895,480	1.19%	\$ 1,188,321		
	12	San Angelo	\$ 420,030	\$ 79,970	\$ -	0.00%	\$ 79,970	\$ 500,000	0.66%	\$ 750,000		
	13	El Paso	\$ 55,688	\$ 444,312	\$ -	0.00%	\$ 444,312	\$ 500,000	0.66%	\$ 750,000		
	Rural Total	\$ 8,579,727	\$ 685,294	\$ 2,765,022		\$ 648,717	\$ 9,228,444	12.23%				
	Urban Total	\$ 55,539,244	\$ -	\$ 49,039,244		\$ (648,717)	\$ 54,890,527	72.77%				
	Regional Total	\$ 64,118,972	\$ 685,294	\$ 51,804,266			\$ 64,118,972	85.00%				
	At-Risk Total	\$ 11,315,113					\$ 11,315,113	15.00%				
	USDA (from At-Risk)	\$ 3,771,704					\$ 3,771,704	5.00%				
	Grand Total	\$ 75,434,084					\$ 75,434,084	100.00%				

NOTES:

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This table reflects the allocation of the estimated Competitive Housing Tax Credit Ceiling that the Department expects to have available for allocation during the 2018 cycle. The ceiling is estimated as the 2017 population figure of 27,862,596 (IRS Notice 2017-19), multiplied by 2.70 (the 2018 rate of \$2.40 [IRS Rev. Proc. 2017-58] multiplied by 1.125 [Consolidated Appropriations Act of 2018], plus remaining 2017 credits of \$205,075. An updated population figure will be released by the IRS in early 2018. Credits returned this calendar year and available to be reallocated will be reflected in the "2018 Calendar Year Returns" column of the chart. The column labeled "Final Funding Amount" is the column an Applicant can reference to determine the amount of credit allocation that is estimated to be available for the 2018 cycle. Additionally, in the later part of the year the IRS may release figures for the National Pool and the chart to the left will reflect the state's allocation from the National Pool. A revised document will be posted with each update.

This information is also used to set the maximum award limits for each State sub-region in accordance with 10 TAC §11.4(b). An Applicant cannot request or be awarded more than the amounts reflected in the column labeled "Max Funding Request/Award Limits," which were established based on estimates as of December 5, 2017. These award limits are fixed and will not change even if the regional funding amounts change based on future updates.

Texas Department of Housing and Community Affairs
2018 Housing Tax Credit Regional Allocation Formula Template, Table 1

Region (MSA Counties)	People at 200% Poverty	HH at 200% Poverty	Cost Burden, Renters	Overcrowded Renters	Vacancies, Rental
1	202,723	71,381	38,159	3,888	6,655
2	101,948	35,897	17,062	1,553	4,405
3	2,303,299	811,021	435,333	72,568	81,826
4	185,100	65,176	27,620	2,722	5,499
5	144,112	50,744	20,498	1,787	4,873
6	2,193,304	772,290	386,460	68,313	82,324
7	543,821	191,486	136,035	18,051	15,873
8	344,558	121,323	66,336	5,758	17,562
9	799,280	281,437	127,860	18,735	22,192
10	203,455	71,639	33,714	5,812	5,171
11	896,938	315,823	65,380	25,426	11,502
12	129,691	45,666	20,353	3,380	2,858
13	412,299	145,176	45,430	8,267	8,901

Region (Non-MSA Counties)	People at 200% Poverty	HH at 200% Poverty	Cost Burden, Renters	Overcrowded Renters	Vacancies, Rental
1	132,223	46,557	9,569	2,647	2,961
2	102,085	35,945	8,385	1,275	2,656
3	97,537	34,344	12,218	1,362	2,125
4	262,463	92,417	23,633	3,437	5,019
5	161,472	56,856	16,213	2,001	3,395
6	70,493	24,821	9,186	862	1,766
7	65,717	23,140	6,212	904	1,475
8	107,191	37,743	9,491	1,324	2,498
9	75,742	26,670	6,724	1,685	1,299
10	99,047	34,876	9,213	2,303	1,731
11	153,200	53,944	8,570	3,010	2,734
12	61,987	21,826	4,636	1,116	770
13	11,964	4,213	886	160	374
Total	9,861,649	3,472,412	1,545,176	258,346	298,444

Avg HH size: 2.84

Texas Department of Housing and Community Affairs
2018 Housing Tax Credit Regional Allocation Formula Compounded need, Table 2

Estimated RAF		\$ 64,118,971						
MSA regions	Total of 200% poverty, rent burden, and overcrowding	Percentage of total need variables	150% Weight	Regional Vacancies	Percentage of Total Vacancies	-50.00%	Initial Sub-region amount	
1	113,428	2.1%	\$ 2,067,759.63	6,655	2.2%	\$ (714,894)	\$ 1,352,865	
2	54,512	1.0%	\$ 993,738.37	4,405	1.5%	\$ (473,194)	\$ 520,544	Total available
3	1,318,922	25.0%	\$ 24,043,490.78	81,826	27.4%	\$ (8,789,922)	\$ 15,253,569	\$75,434,084
4	95,518	1.8%	\$ 1,741,261.35	5,499	1.8%	\$ (590,714)	\$ 1,150,547	
5	73,029	1.4%	\$ 1,331,287.42	4,873	1.6%	\$ (523,468)	\$ 807,819	Regions
6	1,227,063	23.3%	\$ 22,368,939.44	82,324	27.6%	\$ (8,843,418)	\$ 13,525,521	\$64,118,971
7	345,572	6.5%	\$ 6,299,663.70	15,873	5.3%	\$ (1,705,111)	\$ 4,594,552	
8	193,417	3.7%	\$ 3,525,929.82	17,562	5.9%	\$ (1,886,547)	\$ 1,639,383	
9	428,032	8.1%	\$ 7,802,869.36	22,192	7.4%	\$ (2,383,912)	\$ 5,418,958	At-Risk
10	111,165	2.1%	\$ 2,026,501.29	5,171	1.7%	\$ (555,480)	\$ 1,471,022	\$11,315,113
11	406,629	7.7%	\$ 7,412,711.32	11,502	3.9%	\$ (1,235,569)	\$ 6,177,142	
12	69,399	1.3%	\$ 1,265,117.10	2,858	1.0%	\$ (307,012)	\$ 958,105	USDA
13	198,873	3.8%	\$ 3,625,381.07	8,901	3.0%	\$ (956,164)	\$ 2,669,217	\$3,771,704
Non-MSA regions	Total of 200% poverty, rent burden, and overcrowding	Percentage of total need variables	150% Weight	Regional Vacancies	Percentage of Total Vacancies	-50.00%	Sub-region amount	Nonprofit
1	58,773	1.1%	\$ 1,071,418.79	2,961	1.0%	\$ (318,077)	\$ 753,342	\$7,543,408
2	45,605	0.9%	\$ 831,371.18	2,656	0.9%	\$ (285,313)	\$ 546,058	
3	47,924	0.9%	\$ 873,638.31	2,125	0.7%	\$ (228,272)	\$ 645,366	
4	119,487	2.3%	\$ 2,178,198.74	5,019	1.7%	\$ (539,152)	\$ 1,639,047	
5	75,070	1.4%	\$ 1,368,506.47	3,395	1.1%	\$ (364,698)	\$ 1,003,808	
6	34,869	0.7%	\$ 635,658.62	1,766	0.6%	\$ (189,707)	\$ 445,951	
7	30,256	0.6%	\$ 551,552.63	1,475	0.5%	\$ (158,448)	\$ 393,105	
8	48,558	0.9%	\$ 885,201.30	2,498	0.8%	\$ (268,340)	\$ 616,861	
9	35,079	0.7%	\$ 639,472.98	1,299	0.4%	\$ (139,541)	\$ 499,932	
10	46,392	0.9%	\$ 845,704.83	1,731	0.6%	\$ (185,948)	\$ 659,757	
11	65,524	1.2%	\$ 1,194,473.84	2,734	0.9%	\$ (293,692)	\$ 900,782	
12	27,578	0.5%	\$ 502,744.91	770	0.3%	\$ (82,715)	\$ 420,030	
13	5,259	0.1%	\$ 95,863.86	374	0.1%	\$ (40,176)	\$ 55,688	
Total	5,275,934	100%	\$ 96,178,457.10	298,444	100%	\$ (32,059,485.50)	\$ 64,118,972	