

Texas Department of Housing and Community Affairs
SAMPLE 2016 HOME Allocation Formula Compounded Need, Table 1 - Raw Data (Multifamily Activities)

Region (MSA Counties with urban places)	People at 200% Poverty without PJs	HH at 200% Poverty without PJs	Cost Burden, Renters without PJs	Overcrowded Renters without PJs	Unoccupied Units, For Rent without PJs
1	31,412	11,139	3,378	566	417
2	18,501	6,561	1,348	166	529
3	456,706	161,952	69,222	8,869	12,797
4	104,256	36,970	10,622	1,857	1,739
5	63,231	22,422	6,514	758	1,892
6	120,360	42,681	14,751	2,164	3,135
7	250,796	88,935	43,430	4,739	5,929
8	132,146	46,860	17,495	1,769	7,757
9	89,039	31,574	10,691	1,990	2,021
10	81,540	28,915	10,519	2,330	2,812
11	116,432	41,288	5,372	2,758	2,313
12	62,975	22,332	7,565	989	1,457
13	94,040	33,348	4,653	1,657	514

Region (non-MSA Counties and counties with only rural places)	People at 200% Poverty without PJs	HH at 200% Poverty without PJs	Cost Burden, Renters without PJs	Overcrowded Renters without PJs	Unoccupied Units, Rental without PJs
1	130,360	46,227	9,351	2,345	2,689
2	105,088	37,265	8,907	1,253	2,503
3	95,167	33,747	11,940	1,544	1,999
4	260,697	92,446	23,241	3,641	4,737
5	164,394	58,296	15,650	2,058	3,585
6	70,976	25,169	9,734	671	2,116
7	39,589	14,039	3,906	640	1,204
8	111,488	39,535	9,084	1,222	2,834
9	76,420	27,099	7,356	1,903	1,356
10	98,448	34,911	8,159	2,238	1,940
11	158,575	56,232	9,091	3,041	2,190
12	65,031	23,061	4,768	1,045	872
13	11,654	4,133	754	188	218
Total	3,009,321	1,067,135	327,501	52,401	71,555

Texas Department of Housing and Community Affairs
SAMPLE 2016 HOME Allocation Formula Compounded Need, Table 2 - Multifamily Activities

Estimated RAF		\$ 9,500,000.00					
MSA Counties with urban places	Total of 200% poverty, rent burden, and overcrowding	Proportion of Total Need Variables	150% Weight	Regional Unoccupied Units	Proportion of Total Unoccupied Units	-50.00%	Sub-region amount
Region 1	15,083	1.0%	\$ 148,533	417	0.6%	\$ (27,682)	\$ 120,852
Region 2	8,075	0.6%	\$ 79,517	529	0.7%	\$ (35,116)	\$ 44,400
Region 3	240,043	16.6%	\$ 2,363,878	12,797	17.9%	\$ (849,497)	\$ 1,514,381
Region 4	49,449	3.4%	\$ 486,961	1,739	2.4%	\$ (115,439)	\$ 371,522
Region 5	29,694	2.1%	\$ 292,421	1,892	2.6%	\$ (125,596)	\$ 166,826
Region 6	59,596	4.1%	\$ 586,883	3,135	4.4%	\$ (208,109)	\$ 378,773
Region 7	137,104	9.5%	\$ 1,350,158	5,929	8.3%	\$ (393,582)	\$ 956,576
Region 8	66,124	4.6%	\$ 651,173	7,757	10.8%	\$ (514,929)	\$ 136,244
Region 9	44,255	3.1%	\$ 435,811	2,021	2.8%	\$ (134,159)	\$ 301,652
Region 10	41,764	2.9%	\$ 411,279	2,812	3.9%	\$ (186,668)	\$ 224,611
Region 11	49,418	3.4%	\$ 486,654	2,313	3.2%	\$ (153,543)	\$ 333,111
Region 12	30,886	2.1%	\$ 304,152	1,457	2.0%	\$ (96,719)	\$ 207,433
Region 13	39,658	2.7%	\$ 390,536	514	0.7%	\$ (34,121)	\$ 356,415
Subtotal							\$ 5,112,796
Non-MSA Counties and counties with only rural places	Total of 200% poverty, rent burden, and overcrowding	Proportion of Total Need Variables	150% Weight	Regional Unoccupied Units	Proportion of Total Unoccupied Units	-50.00%	Sub-region amount
Region 1	57,923	4.0%	\$ 570,408	2,689	3.8%	\$ (178,503)	\$ 391,906
Region 2	47,425	3.3%	\$ 467,030	2,503	3.5%	\$ (166,155)	\$ 300,875
Region 3	47,231	3.3%	\$ 465,119	1,999	2.8%	\$ (132,699)	\$ 332,420
Region 4	119,328	8.2%	\$ 1,175,105	4,737	6.6%	\$ (314,454)	\$ 860,651
Region 5	76,004	5.3%	\$ 748,463	3,585	5.0%	\$ (237,981)	\$ 510,481
Region 6	35,574	2.5%	\$ 350,320	2,116	3.0%	\$ (140,465)	\$ 209,855
Region 7	18,585	1.3%	\$ 183,016	1,204	1.7%	\$ (79,925)	\$ 103,092
Region 8	49,841	3.4%	\$ 490,817	2,834	4.0%	\$ (188,128)	\$ 302,689
Region 9	36,358	2.5%	\$ 358,046	1,356	1.9%	\$ (90,015)	\$ 268,031
Region 10	45,308	3.1%	\$ 446,176	1,940	2.7%	\$ (128,782)	\$ 317,394
Region 11	68,364	4.7%	\$ 673,231	2,190	3.1%	\$ (145,378)	\$ 527,854
Region 12	28,874	2.0%	\$ 284,339	872	1.2%	\$ (57,886)	\$ 226,454
Region 13	5,075	0.4%	\$ 49,973	218	0.3%	\$ (14,471)	\$ 35,502
Subtotal							\$ 4,387,204
Total	1,447,037	100%		71,555	100%		\$ 9,500,000