

Amendments to the 2019 State of Texas Consolidated Plan One Year Action Plan

May 11, 2020

The Coronavirus Aid, Relief, and Economic Security (CARES) Act provided supplemental funding for carrying out the Housing Opportunities for Persons with AIDS (HOPWA) program. This supplemental funding is to be used as additional funding to maintain operations, and for rental assistance, supportive services, and other necessary actions, in order to prevent, prepare for, and respond to coronavirus.

On 03/21/20, the U.S. Department of Housing and Urban Development (HUD) issued a memorandum entitled “Availability of Waivers of Community Planning and Development (CPD) Grant Program and Consolidated Plan Requirements to Prevent the Spread of COVID-19 and Mitigate Economic Impacts Caused by COVID-19.” This memorandum explains the availability of waivers of certain regulatory requirements associated with several CPD grant programs, including the HOPWA program, to prevent the spread of COVID-19 and to facilitate assistance to eligible communities and households economically impacted by COVID-19. To expeditiously meet the critical housing needs of persons living with HIV (PLWH) affected by COVID-19 and their households, the Texas Department of State Health Services (DSHS) intends to utilize all of the waivers that have been made available to the HOPWA program and for the consolidated planning process.

With respect to this amendment, DSHS will be utilizing the following waivers:

8	Citizen Participation Public Comment Period for Consolidated Plan Amendment
Requirement	30-day Public Comment Period.
Citations	24 CFR 91.105(c)(2) and (k), 24 CFR 91.115(c)(2) and (i) and 24 CFR 91.401
Explanation	A CPD grantee may amend an approved consolidated plan in accordance with 24 CFR 91.505. Substantial amendments to the consolidated plan are subject to the citizen participation process in the grantee’s citizen participation plan. The citizen participation plan must provide citizens with 30 days to comment on substantial amendments.
Justification	Given the need to expedite actions to respond to COVID-19, HUD waives 24 CFR 91.105(c)(2) and (k), 91.115(c)(2) and (i) as specified below, in order to balance the need to respond quickly to the growing spread and effects of COVID-19 with the statutory requirement to provide reasonable notice and opportunity for citizens to comment on substantial amendments concerning the proposed uses of CDBG, HOME, HTF, HOPWA or ESG funds.
Applicability	This 30-day minimum for the required public comment period is waived for substantial amendments, provided that no less than 5 days are provided for public comments on each substantial amendment. The waiver is available through the end of the recipient’s 2020 program year. Any recipient wishing to undertake further amendments to prior year plans following the 2020 program year can do so during the development of its FY 2021 Annual Action Plan.

9	Citizen Participation Reasonable Notice and Opportunity to Comment
Requirement	Reasonable Notice and Opportunity to Comment.
Citations	24 CFR 91.105(c)(2) and (k), 24 CFR 91.115(c)(2) and (i) and 24 CFR 91.401
Explanation	As noted above, the regulations at 24 CFR 91.105 (for local governments) and 91.115 (for States) set forth the citizen participation plan requirements for recipients. For substantial amendments to the consolidated plan, the regulations require the recipient to follow its citizen participation plan to provide citizens with reasonable notice and opportunity to comment. The citizen participation plan must state how reasonable notice and opportunity to comment will be given.
Justification	HUD recognizes the efforts to contain COVID-19 require limiting public gatherings, such as those often used to obtain citizen participation, and that there is a need to respond quickly to the growing spread and effects of COVID-19. Therefore, HUD waives 24 CFR 91.105(c)(2) and (k), 24 CFR 91.115(c)(2) and (i) and 24 CFR 91.401 as specified below to allow these grantees to determine what constitutes reasonable notice and opportunity to comment given their circumstances.
Applicability	This authority is in effect through the end of the 2020 program year.

The amendment reflects only those sections to which changes have been made. All other sections remain unchanged.

PR-05 Lead & Responsible Agencies - 91.300(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

The following are the agencies/entities responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
CDBG Administrator	TEXAS	Texas Department of Agriculture
HOPWA <u>and HOPWA-CV Administrator</u>	TEXAS	Texas Department of State Health Services
HOME Administrator	TEXAS	Texas Department of Housing and Community Affairs
ESG Administrator	TEXAS	Texas Department of Housing and Community Affairs
	TEXAS	Texas Department of Housing and Community Affairs

Table 1 – Responsible Agencies

Narrative

TDHCA administers the ESG, NHTF, and the HOME Programs; TDA administers the CDBG Program; and DSHS administers the HOPWA and HOPWA-CV Programs. All of these programs, known collectively as CPD Programs, are covered in the 2019 OYAP. TDHCA coordinates development of the OYAP among itself, TDA, and DSHS.

Key Organizational Events

In 1991, the 72nd Texas Legislature created TDHCA. TDHCA's enabling legislation combined programs from the Texas Housing Agency, the Texas Department of Community Affairs, and the Community Development Block Grant Program from the Texas Department of Commerce. Effective September 1, 2002, in accordance with Senate Bill 322, the Manufactured Housing Division became an independent entity administratively attached to TDHCA.

At that time the CDBG Program was transferred from TDHCA to the newly-created Office of Rural Community Affairs, later called the Texas Department of Rural Affairs, and was then subsequently moved to TDA. As of October 1, 2011, the program is administered by TDA. Through an interagency agreement with TDA, TDHCA administers 2.5% of the CDBG funds which are designated for the Colonia Self Help Centers (SHCs) along the Texas-Mexico border.

DSHS, which administers HOPWA, is an agency of Texas Health and Human Services (HHS). In 2015, HHS began a reorganization to produce a more efficient, effective, and responsive system. In September of 2016, the first phase of that effort became operational, and a second phase occurred September 1, 2017. The goals of the transformation were to create a system that is easier to navigate for people who need information, benefits, or services; aligns with the HHS mission, business, and statutory responsibilities; breaks down operational silos to create greater program integration; creates clear lines of accountability within the organization; and develops clearly defined and objective performance metrics for all areas of the organization. Foremost as it relates to HOPWA, DSHS contract oversight and support functions have transferred to HHS. For more information about the HHSC transformation, visit <https://hhs.texas.gov/about-hhs/hhs-transformation>.

On March 12, 2016, TDHCA was designated by Governor Abbott as the state agency responsible for the administration of funds provided through the NHTF.

TDHCA, TDA, and DSHS administer their assigned CPD programs and services through a network of organizations across Texas and do not typically fund assistance to individuals directly. Depending on the program, organizations include units of local government, councils of governments, nonprofit organizations, for-profit organizations, Administrative Agencies (AA), Public Housing Authorities (PHAs), and Community Housing Development Organizations (CHDOs).

AP-12 Participation - 91.105, 91.200(c)

Encouragement of Public Participation

To reach minorities and non-English speaking residents, the Plan outreach follows the State's Language Access Plan. Also, the notices are available in Spanish and English, per Tex. Gov't Code Chapter 2105. Translators will be made available at public meetings, if requested.

The State encourages the involvement of individuals of low incomes and persons with disabilities in the allocation of funds and planning process through regular meetings, including community-based institutions, consumer workgroups, and councils (many of these meetings are listed in the Strategic Plan Section 35 of the 2015-2019 Consolidated Plan). All public hearing locations are accessible to all who choose to attend. Comments can be submitted either at a public hearing or in writing via mail, fax, or email. Reasonable notice by publication on TDHCA's website at <http://www.tdhca.state.tx.us> will be given, and comments will be received for no less than 30 days after notice is given.

The State notifies residents in areas where CDBG funds are proposed for use by distributing information on public hearings through the CDBG email list from TDA. Information related to the Plan and opportunities for feedback are provided through webinars and web discussions that allowed participation by residents of rural areas without requiring travel to a central location. Regional public hearings held as part of the Regional Review Committee process also encouraged participation by CDBG stakeholders.

Public hearings

Public hearing schedules are published in the *Texas Register* and on TDHCA's website at <http://www.tdhca.state.tx.us> and are advertised by opt-in email distribution and during various workgroups and committee meetings. During the public comment period, printed copies of draft plans are available from TDHCA, and electronic copies may be available for download from TDHCA's website. Constituents are encouraged to provide input regarding all programs in writing or at the public hearings. See the Citizen Participation Outreach table below for details of annual outreach.

Criteria for Amendment to the Consolidated Plan

Substantial amendments will be considered if a new activity is developed for any of the funding sources, or if there is a change in method of distribution. If a substantial amendment is needed, reasonable notice by publication on TDHCA's website at <http://www.tdhca.state.tx.us> will be given, and comments will be received for no less than 30 days after notice is given. A public hearing will be optional.

[Due to the COVID-19 Pandemic, with HUD's approval via waivers to Citizen Participation given on April 5, 2020, the State will utilize 5-day public comment periods and virtual public hearings for amendments to the Consolidated Plan and One-Year Action Plans as it relates to CARES Act funding and future funding for the assistance of Texans affected by COVID-19.](#)

Performance Report

The annual CAPER will analyze the results of the previous program year OYAP. Due to the short 90-day turnaround time of the end of the State's Program Year (1/31) and the due date of the CAPER, the public will be given reasonable notice by publication on TDHCA's website at <http://www.tdhca.state.tx.us>. Comment will be accepted for a minimum of 15 days. A public hearing will be optional.

One Year Action Plan

The draft One Year Action Plan (OYAP) was released for public comment prior to HUD's release of actual annual allocation amounts, and the draft OYAP reflected estimated allocation amounts. Once HUD released actual annual allocation amounts and prior to submission to HUD, proposed activities' budgets were increased or decreased from the estimated funding levels to match actual allocation amounts, and proposed program goals were adjusted proportionally, or as otherwise described in the final OYAP.

Complaints related to the Consolidated planning process follow the TDHCA complaint process, as defined by 10 TAC §1.2.

For details on the development of or amendments to the AI, see the AP-10 Narrative section above.

SP-35 Anticipated Resources - 91.315(a)(4), 91.320(c)(1,2)

Anticipated Resources (only added row shown)

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan: \$	Narrative Description
			Annual Allocation \$	Program Income \$	Prior Year Resources \$	Total \$		
HOPWA CV - Other	Public - federal	TBRA STRMU Short-Term or Transitional Housing Facilities PHP Supportive Services Housing Information Services Resource Identification Project Sponsor Administration Grantee Administration	\$724,936	\$0	\$0	\$724,936	\$724,936	DSHS HOPWA Program authorizes the following activities: TBRA; STRMU; Facility-Based Housing Subsidy Assistance; PHP; Supportive Services, Housing Information Services, Resource Identification, Project Sponsor Administration, and Grantee Administration. Project Sponsors leverage available funds from the Ryan White HIV/AIDS Program to assist households with other core medical and support services.

Table 2 – Anticipated Resources – Priority Tab

AP-15 Expected Resources - 91.320(c)(1,2)

Anticipated Resources (only added row shown)

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation \$	Program Income \$	Prior Year Resources \$	Total \$		
<u>HOPWA CV - Other</u>	<u>Public - federal</u>	<u>TBRA</u> <u>STRMU</u> <u>Short-Term or Transitional Housing Facilities</u> <u>PHP</u> <u>Supportive Services</u> <u>Housing Information Services</u> <u>Resource Identification</u> <u>Project Sponsor Administration</u> <u>Grantee Administration</u>	<u>\$724,936</u>	<u>\$0</u>	<u>\$0</u>	<u>\$724,936</u>	<u>\$724,936</u>	<u>DSHS HOPWA Program authorizes the following activities: TBRA; STRMU; Facility-Based Housing Subsidy Assistance; PHP; Supportive Services, Housing Information Services, Resource Identification, Project Sponsor Administration, and Grantee Administration. Project Sponsors leverage available funds from the Ryan White HIV/AIDS Program to assist households with other core medical and support services.</u>

Table 3 – Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

HOPWA and HOPWA-CV

Texas HOPWA does not have program income but leverages funds whenever possible. Project Sponsors leverage available funds from Ryan White and State Services grants, private funding sources, foundations, and local assistance to help clients. AAs do not receive administrative funds from DSHS, so those costs are leveraged from other funding sources. Texas is not required to match the HOPWA formula award.

AP-20 Annual Goals and Objectives – 91.320(c)(3)&(e)

Goals Summary Information (only added rows shown)

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
<u>1</u>	<u>HOPWA Tenant-Based Rental Assistance</u>	<u>2015</u>	<u>2019</u>	<u>Affordable Housing Non-Homeless Special Needs</u>	<u>State of Texas</u>	<u>Supportive Services for Persons with HIV/AIDS</u>	<u>HOPWA-CV: \$331,746</u>	<u>Tenant-based rental assistance / Rapid Rehousing: 143 Households Assisted</u>
<u>2</u>	<u>HOPWA Short-Term Rent, Mortgage, & Utilities Asst</u>	<u>2015</u>	<u>2019</u>	<u>Affordable Housing Non-Homeless Special Needs</u>	<u>State of Texas</u>	<u>Supportive Services for Persons with HIV/AIDS</u>	<u>HOPWA-CV: \$242,452</u>	<u>Homelessness Prevention: 213 Persons Assisted</u>
<u>3</u>	<u>HOPWA Facility-Based Housing Subsidy Assistance</u>	<u>2015</u>	<u>2019</u>	<u>Affordable Housing Homeless Non-Homeless Special Needs</u>	<u>State of Texas</u>	<u>Emergency shelter and transitional housing Rental Assistance</u>	<u>HOPWA-CV: \$22,656</u>	<u>HIV/AIDS Housing Operations / Homelessness Prevention: 31 households assisted</u>
<u>4</u>	<u>HOPWA Permanent Housing Placement Assistance</u>	<u>2015</u>	<u>2019</u>	<u>Affordable Housing Non-Homeless Special Needs</u>	<u>State of Texas</u>	<u>Supportive Services for Persons with HIV/AIDS</u>	<u>HOPWA-CV: \$27,020</u>	<u>Public service activities other than Low/Moderate Income Housing Benefit: 35 Persons Assisted</u>
<u>5</u>	<u>HOPWA-Funded Supportive Services</u>	<u>2015</u>	<u>2019</u>	<u>Affordable Housing Non-Homeless Special Needs</u>	<u>State of Texas</u>	<u>Supportive Services for Persons with HIV/AIDS</u>	<u>HOPWA-CV: \$57,335</u>	<u>Public service activities other than Low/Moderate Income Housing Benefit: 59 Persons Assisted</u>

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
<u>6</u>	<u>HOPWA Housing Information Services</u>	<u>2015</u>	<u>2019</u>	<u>Affordable Housing Non-Homeless Special Needs</u>	<u>State of Texas</u>	<u>Supportive Services for Persons with HIV/AIDS</u>	<u>HOPWA-CV: \$0</u>	<u>Public service activities other than Low/ Moderate Income Housing Benefit: 0 Persons Assisted</u>
<u>7</u>	<u>HOPWA Resource Identification</u>	<u>2015</u>	<u>2019</u>	<u>Affordable Housing Non-Homeless Special Needs</u>	<u>State of Texas</u>	<u>Rental Assistance</u> <u>Supportive Services for Persons with HIV/AIDS</u> <u>Homelessness Prevention</u> <u>Emergency shelter and transitional housing</u>	<u>HOPWA-CV: \$0</u>	<u>Other: Activities that establish, coordinate, and develop housing assistance resources for eligible households (including preliminary research and expenditures necessary to determine the feasibility of specific housing-related initiatives)</u>
<u>8</u>	<u>HOPWA Project Sponsor Administration</u>	<u>2015</u>	<u>2019</u>	<u>Affordable Housing Non-Homeless Special Needs</u>	<u>State of Texas</u>	<u>Rental Assistance</u> <u>Supportive Services for Persons with HIV/AIDS</u> <u>Homelessness Prevention</u> <u>Emergency shelter and transitional housing</u>	<u>HOPWA-CV: \$20,802</u>	<u>Other: 0 Other</u>

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
<u>9</u>	<u>HOPWA Grantee Administration</u>	<u>2015</u>	<u>2019</u>	<u>Affordable Housing Non-Homeless Special Needs</u>	<u>State of Texas</u>	<u>Rental Assistance</u> <u>Supportive Services for Persons with HIV/AIDS</u> <u>Homelessness Prevention</u> <u>Emergency shelter and transitional housing</u>	<u>HOPWA-CV: \$22,925</u>	<u>Other: 0 Other</u>

Table 4 – Goals Summary

Amendments to the 2019 State of Texas Consolidated Plan One Year Action Plan

May 20, 2020

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On 03/21/20, the U.S. Department of Housing and Urban Development (HUD) issued a memorandum entitled “Availability of Waivers of Community Planning and Development (CPD) Grant Program and Consolidated Plan Requirements to Prevent the Spread of COVID-19 and Mitigate Economic Impacts Caused by COVID-19.” This memorandum explains the availability of waivers of certain regulatory requirements associated with several CPD grant programs, including the HOPWA program, to prevent the spread of COVID-19 and to facilitate assistance to eligible communities and households economically impacted by COVID-19. To expeditiously meet the critical housing needs of persons living with HIV (PLWH) affected by COVID-19 and their households, the Texas Department of State Health Services (DSHS) intends to utilize all of the waivers that have been made available to the HOPWA program and for the consolidated planning process.

With respect to this amendment, DSHS will be utilizing the following waivers:

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Applicability	This authority is in effect through the end of the 2020 program year.

The amendment reflects only those sections to which changes have been made. All other sections remain unchanged.

AP-35 Projects – (Optional)

Introduction:

Per the IDIS Desk Guide, Project-level detail is not required for a state grantee’s Annual Action Plan. Once a state grantee has allocated funding via its Method of Distribution, the state grantee will use the Projects sub-menu in IDIS Online to add its projects for the program year. However, in order for accomplishments to associate to the goals listed in the plan, projects must be entered in the Action Plan template. Although not typically required, Texas is amending the Action Plan to include the initial allocation of ESG-CV funding and HOPWA-CV. This does require that the ESG and HOPWA funds programmed in this plan are included in the AP-35 as separate ESG and HOPWA projects as outlined in this section.

TDHCA will receive \$9,127,824 in ESG, DSHS will receive \$4,422,464 under the 2019 allocation. TDHCA has been allocated an additional \$33,254,679 in 2020 ESG funds, and DSHS has been allocated an additional \$724,936 under the CARES Act, outlined as ESG20 Texas and CV-COVID-19 respectively for the purposes of this plan, and the use of these funds is further described below.

#	Project Name
1	ESG20 Texas
2	<u>CV-COVID-19 2020-2023 Texas Department of State Health Services TXH20FHW999 (DSHS)</u>
3	<u>CV-COVID-19 2020-2023 Bexar-Alamo Area Resource Center TXH20FHW999 (Bexar-AARC)</u>
4	<u>CV-COVID-19 2020-2023 BVCOG-Big Country AIDS Resources TXH20FHW999 (BVCOG-BCAR)</u>
5	<u>CV-COVID-19 2020-2023 BVCOG-Community Action TXH20FHW999 (BVCOG-CA)</u>
6	<u>CV-COVID-19 2020-2023 BVCOG-Project Unity TXH20FHW999 (BVCOG-PU)</u>
7	<u>CV-COVID-19 2020-2023 BVCOG-Maverick County Hospital District TXH20FHW999 (BVCOG-MCHD)</u>
8	<u>CV-COVID-19 2020-2023 BVCOG-Shannon Supportive Health Services TXH20FHW999 (BVCOG-SSHS)</u>
9	<u>CV-COVID-19 2020-2023 BVCOG-United Way of the Greater Fort Hood Area TXH20FHW999 (BVCOG-UWGFHA)</u>
10	<u>CV-COVID-19 2020-2023 BVCOG-Victoria County Public Health Department TXH20FHW999 (BVCOG-VCPHD)</u>
11	<u>CV-COVID-19 2020-2023 BVCOG-NORTEX Regional Planning Commission TXH20FHW999 (BVCOG-NORTEX)</u>
12	<u>CV-COVID-19 2020-2023 Dallas-Your Health Clinic TXH20FHW999 (Dallas-YHC)</u>
13	<u>CV-COVID-19 2020-2023 TRG-Beaumont Housing Authority TXH20FHW999 (TRG-BHA)</u>
14	<u>CV-COVID-19 2020-2023 TRG-AIDS Foundation of Houston TXH20FHW999 (TRG-AFH)</u>
15	<u>CV-COVID-19 2020-2023 TRG-Brown Family Health Center TXH20FHW999 (TRG-BFHC)</u>
16	<u>CV-COVID-19 2020-2023 TRG-Special Health Resources for Texas (Texarkana-Paris) TXH20FHW999 (TRG-SHRT)</u>
17	<u>CV-COVID-19 2020-2023 TRG-Special Health Resources for Texas (Tyler-Longview) TXH20FHW999 (TRG-SHRT)</u>
18	<u>CV-COVID-19 2020-2023 Lubbock-Panhandle AIDS Support Organization TXH20FHW999 (Lubbock-PASO)</u>
19	<u>CV-COVID-19 2020-2023 Lubbock-Project CHAMPS (El Paso) TXH20FHW999 (Lubbock-CHAMPS El Paso)</u>
20	<u>CV-COVID-19 2020-2023 Lubbock-Project CHAMPS (Lubbock) TXH20FHW999 (Lubbock-CHAMPS Lubbock)</u>
21	<u>CV-COVID-19 2020-2023 Lubbock-Basin Assistance Services TXH20FHW999 (Lubbock-BAS)</u>
22	<u>CV-COVID-19 2020-2023 STDC-Valley AIDS Council TXH20FHW999 (STDC-VAC)</u>
23	<u>CV-COVID-19 2020-2023 STDC-City of Laredo Health Department TXH20FHW999 (STDC-CLHD)</u>
24	<u>CV-COVID-19 2020-2023 Tarrant-AIDS Outreach Center TXH20FHW999 (Tarrant-AOC)</u>
25	<u>CV-COVID-19 2020-2023 TRG-East Texas CARES TXH20FHW999 (TRG-ETC)</u>

Table 1 – Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

Reasons for allocation priorities and other obstacles to addressing underserved needs can be found in the description of ESG20 project above. Actions to meeting underserved needs are found in Action Plan Section 85.

CDBG-DR allocation priorities can be found in the CDBG-DR Action Plans at:

<http://recovery.texas.gov/action-plans/index.html>

Contractual Allocations

Planning Region	Administrative Agency	Total HOPWA-CV	HIV Service Delivery Area	Project Sponsor	Total HOPWA-CV
South Central	Bexar County DBA University Health System	\$25,000	San Antonio	Alamo Area Resource Center	\$25,000
Central	Brazos Valley Council of Governments	\$153,704	Abilene	Big Country AIDS Resources	\$44,000
			Austin	Community Action	\$12,000
			Bryan-College Station	Project Unity	\$4,000
			Eagle Pass-Uvalde	Maverick County Hospital District	\$21,500
			San Angelo-Concho Plateau	Shannon Supportive Health Services	\$4,500
			Temple-Killeen	United Way of the Greater Fort Hood Area	\$3,000
			Victoria	Victoria County Public Health Department	\$56,700
			Wichita Falls	NORTEX Regional Planning Commission	\$8,004.00
Northeast	Dallas County Health and Human Services	\$50,000	Sherman-Denison	Your Health Clinic	\$50,000
East	The Houston Regional HIV/AIDS Resource Group	\$171,000	Beaumont-Port Arthur	Beaumont Housing Authority	\$15,000
			Houston	AIDS Foundation of Houston	\$10,600
			Nacogdoches-Lufkin	Brown Family Health Center	\$7,400
			Texarkana-Paris	Special Health Resources for Texas	\$23,000.00
			Tyler-Longview	Special Health Resources for Texas	\$105,000
PanWest	Lubbock MHMR DBA StarCare Specialty Health System	\$112,307	Amarillo	Panhandle AIDS Support Organization	\$20,000
			El Paso	Project CHAMPS	\$47,570
			Lubbock	Project CHAMPS	\$35,737
			Midland-Odessa	Basin Assistance Services	\$9,000
South	South Texas Development Council	\$165,000	Brownsville-Harlingen	Valley AIDS Council	\$145,000
			Laredo	City of Laredo Health Department	\$20,000
Northwest	Tarrant County	\$25,000	Fort Worth	AIDS Outreach Center	\$25,000
Total		\$702,011			\$702,011

HOPWA-CV Project and Activity Allocations	Total 2020 HOPWA-CV Allocation	Total 2020 HOPWA-CV Household Output Goals
DSHS	\$22,925.00	3.16%
Grantee Administration	\$22,925.00	
Bexar	\$25,000.00	3.45%
Alamo Area Resource Center		
San Antonio		
Tenant-Based Rental Assistance	\$0.00	0
Short-Term Rent, Mortgage, and Utility	\$25,000.00	24
Facility-Based Housing Assistance	\$0.00	0
Permanent Housing Placement	\$0.00	0
Housing Case Management	\$0.00	0
Housing Information Services	\$0.00	0
Resource Identification	\$0.00	0.00%
Project Sponsor Administration	\$0.00	0.00%
Total	\$25,000.00	
BEAT AIDS Coalition Trust		
San Antonio		
Tenant-Based Rental Assistance	\$0.00	0
Short-Term Rent, Mortgage, and Utility	\$0.00	0
Facility-Based Housing Assistance	\$0.00	0
Permanent Housing Placement	\$0.00	0
Housing Case Management	\$0.00	0
Housing Information Services	\$0.00	0
Resource Identification	\$0.00	0.00%
Project Sponsor Administration	\$0.00	0.00%
Total	\$0.00	
BVCOG	\$153,704.00	21.20%
Big Country AIDS Resources		
Abilene		
Tenant-Based Rental Assistance	\$17,600.00	10
Short-Term Rent, Mortgage, and Utility	\$7,677.00	7
Facility-Based Housing Assistance	\$1,067.00	4
Permanent Housing Placement	\$2,581.00	3
Housing Case Management	\$13,968.00	22
Housing Information Services	\$0.00	0
Resource Identification	\$0.00	0.00%
Project Sponsor Administration	\$1,107.00	2.52%
Total	\$44,000.00	
Community Action		
Austin		
Tenant-Based Rental Assistance	\$0.00	0

Short-Term Rent, Mortgage, and Utility	\$9,200.00	4
Facility-Based Housing Assistance	\$1,550.00	2
Permanent Housing Placement	\$0.00	0
Housing Case Management	\$410.00	6
Housing Information Services	\$0.00	0
Resource Identification	\$0.00	0.00%
Project Sponsor Administration	\$840.00	7.00%
Total	\$12,000.00	

Project Unity

Bryan-College Station

Tenant-Based Rental Assistance	\$4,000.00	2
Short-Term Rent, Mortgage, and Utility	\$0.00	0
Facility-Based Housing Assistance	\$0.00	0
Permanent Housing Placement	\$0.00	0
Housing Case Management	\$0.00	0
Housing Information Services	\$0.00	0
Resource Identification	\$0.00	0.00%
Project Sponsor Administration	\$0.00	0.00%
Total	\$4,000.00	

Maverick County Hospital District

Eagle Pass-Uvalde

Tenant-Based Rental Assistance	\$18,000.00	12
Short-Term Rent, Mortgage, and Utility	\$1,000.00	5
Facility-Based Housing Assistance	\$0.00	0
Permanent Housing Placement	\$0.00	0
Housing Case Management	\$2,500.00	12
Housing Information Services	\$0.00	0
Resource Identification	\$0.00	0.00%
Project Sponsor Administration	\$0.00	0.00%
Total	\$21,500.00	

Shannon Supportive Health Services

San Angelo-Concho Plateau

Tenant-Based Rental Assistance	\$4,050.00	2
Short-Term Rent, Mortgage, and Utility	\$0.00	0
Facility-Based Housing Assistance	\$0.00	0
Permanent Housing Placement	\$0.00	0
Housing Case Management	\$0.00	0
Housing Information Services	\$0.00	0
Resource Identification	\$0.00	0.00%
Project Sponsor Administration	\$450.00	10.00%
Total	\$4,500.00	

United Way of the Greater Fort Hood Area

Temple-Killeen

Tenant-Based Rental Assistance	\$0.00	0
Short-Term Rent, Mortgage, and Utility	\$3,000.00	3
Facility-Based Housing Assistance	\$0.00	0

Permanent Housing Placement	\$0.00	0
Housing Case Management	\$0.00	0
Housing Information Services	\$0.00	0
Resource Identification	\$0.00	0.00%
Project Sponsor Administration	\$0.00	0.00%
Total	\$3,000.00	

Victoria County Public Health Department

Victoria

Tenant-Based Rental Assistance	\$56,700.00	14
Short-Term Rent, Mortgage, and Utility	\$0.00	0
Facility-Based Housing Assistance	\$0.00	0
Permanent Housing Placement	\$0.00	0
Housing Case Management	\$0.00	0
Housing Information Services	\$0.00	0
Resource Identification	\$0.00	0.00%
Project Sponsor Administration	\$0.00	0.00%
Total	\$56,700.00	

Waco-McLennan County Public Health District

Waco

Tenant-Based Rental Assistance	\$0.00	0
Short-Term Rent, Mortgage, and Utility	\$0.00	0
Facility-Based Housing Assistance	\$0.00	0
Permanent Housing Placement	\$0.00	0
Housing Case Management	\$0.00	0
Housing Information Services	\$0.00	0
Resource Identification	\$0.00	0.00%
Project Sponsor Administration	\$0.00	0.00%
Total	\$0.00	

Nortex Regional Planning Commission

Wichita Falls

Tenant-Based Rental Assistance	\$7,500.00	4
Short-Term Rent, Mortgage, and Utility	\$0.00	0
Facility-Based Housing Assistance	\$0.00	0
Permanent Housing Placement	\$0.00	0
Housing Case Management	\$0.00	0
Housing Information Services	\$0.00	0
Resource Identification	\$0.00	0.00%
Project Sponsor Administration	\$504.00	6.30%
Total	\$8,004.00	

Dallas **\$50,000.00** **6.90%**

Dallas County Health and Human Services

Dallas

Tenant-Based Rental Assistance	\$0.00	0
Short-Term Rent, Mortgage, and Utility	\$0.00	0
Facility-Based Housing Assistance	\$0.00	0
Permanent Housing Placement	\$0.00	0

Housing Case Management	\$0.00	0
Housing Information Services	\$0.00	0
Resource Identification	\$0.00	0.00%
Project Sponsor Administration	\$0.00	0.00%
Total	\$0.00	

Your Health Clinic

Sherman

Tenant-Based Rental Assistance	\$31,332.00	4
Short-Term Rent, Mortgage, and Utility	\$2,500.00	6
Facility-Based Housing Assistance	\$0.00	0
Permanent Housing Placement	\$0.00	0
Housing Case Management	\$16,168.00	4
Housing Information Services	\$0.00	0
Resource Identification	\$0.00	0.00%
Project Sponsor Administration	\$0.00	0.00%
Total	\$50,000.00	
TRG	\$171,000.00	23.59%

Beaumont Housing Authority

Beaumont-Port Arthur

Tenant-Based Rental Assistance	\$0.00	0
Short-Term Rent, Mortgage, and Utility	\$15,000.00	15
Facility-Based Housing Assistance	\$0.00	0
Permanent Housing Placement	\$0.00	0
Housing Case Management	\$0.00	0
Housing Information Services	\$0.00	0
Resource Identification	\$0.00	0.00%
Project Sponsor Administration	\$0.00	0.00%
Total	\$15,000.00	

Access Health

Galveston

Tenant-Based Rental Assistance	\$0.00	0
Short-Term Rent, Mortgage, and Utility	\$0.00	0
Facility-Based Housing Assistance	\$0.00	0
Permanent Housing Placement	\$0.00	0
Housing Case Management	\$0.00	0
Housing Information Services	\$0.00	0
Resource Identification	\$0.00	0.00%
Project Sponsor Administration	\$0.00	0.00%
Total	\$0.00	

Access Health

Houston

Tenant-Based Rental Assistance	\$0.00	0
Short-Term Rent, Mortgage, and Utility	\$0.00	0
Facility-Based Housing Assistance	\$0.00	0
Permanent Housing Placement	\$0.00	0
Housing Case Management	\$0.00	0

Housing Information Services	\$0.00	0
Resource Identification	\$0.00	0.00%
Project Sponsor Administration	\$0.00	0.00%
Total	\$0.00	

**AIDS Foundation of Houston
Houston**

Tenant-Based Rental Assistance	\$0.00	0
Short-Term Rent, Mortgage, and Utility	\$0.00	0
Facility-Based Housing Assistance	\$10,600.00	15
Permanent Housing Placement	\$0.00	0
Housing Case Management	\$0.00	0
Housing Information Services	\$0.00	0
Resource Identification	\$0.00	0.00%
Project Sponsor Administration	\$0.00	0.00%
Total	\$10,600.00	

**Brown Family Health Center
Nacogdoches-Lufkin**

Tenant-Based Rental Assistance	\$2,400.00	2
Short-Term Rent, Mortgage, and Utility	\$5,000.00	5
Facility-Based Housing Assistance	\$0.00	0
Permanent Housing Placement	\$0.00	0
Housing Case Management	\$0.00	0
Housing Information Services	\$0.00	0
Resource Identification	\$0.00	0.00%
Project Sponsor Administration	\$0.00	0.00%
Total	\$7,400.00	

**Special Health Resources for Texas
Texarkana-Paris (4805)**

Tenant-Based Rental Assistance	\$0.00	0
Short-Term Rent, Mortgage, and Utility	\$23,000.00	20
Facility-Based Housing Assistance	\$0.00	0
Permanent Housing Placement	\$0.00	0
Housing Case Management	\$0.00	0
Housing Information Services	\$0.00	0
Resource Identification	\$0.00	0.00%
Project Sponsor Administration	\$0.00	0.00%
Total	\$23,000.00	

**Special Health Resources for Texas
Tyler-Longview (4806)**

Tenant-Based Rental Assistance	\$0.00	0
Short-Term Rent, Mortgage, and Utility	\$105,000.00	75
Facility-Based Housing Assistance	\$0.00	0
Permanent Housing Placement	\$0.00	0
Housing Case Management	\$0.00	0
Housing Information Services	\$0.00	0
Resource Identification	\$0.00	0.00%

Project Sponsor Administration	\$0.00	0.00%
Total	\$105,000.00	
East Texas CARES		
Tyler-Longview		
Tenant-Based Rental Assistance	\$0.00	0
Short-Term Rent, Mortgage, and Utility	\$10,000.00	15
Facility-Based Housing Assistance	\$0.00	0
Permanent Housing Placement	\$0.00	0
Housing Case Management	\$0.00	0
Housing Information Services	\$0.00	0
Resource Identification	\$0.00	0.00%
Project Sponsor Administration	\$0.00	0.00%
Total	\$10,000.00	
Lubbock	\$112,307.00	15.49%
Panhandle AIDS Support Organization		
Amarillo		
Tenant-Based Rental Assistance	\$0.00	0
Short-Term Rent, Mortgage, and Utility	\$8,000.00	6
Facility-Based Housing Assistance	\$0.00	0
Permanent Housing Placement	\$0.00	0
Housing Case Management	\$10,919.00	6
Housing Information Services	\$0.00	0
Resource Identification	\$0.00	0.00%
Project Sponsor Administration	\$1,081.00	5.41%
Total	\$20,000.00	
Project CHAMPS		
El Paso		
Tenant-Based Rental Assistance	\$44,920.00	30
Short-Term Rent, Mortgage, and Utility	\$0.00	0
Facility-Based Housing Assistance	\$0.00	0
Permanent Housing Placement	\$0.00	0
Housing Case Management	\$0.00	0
Housing Information Services	\$0.00	0
Resource Identification	\$0.00	0.00%
Project Sponsor Administration	\$2,650.00	5.57%
Total	\$47,570.00	
Project CHAMPS		
Lubbock		
Tenant-Based Rental Assistance	\$33,747.00	10
Short-Term Rent, Mortgage, and Utility	\$0.00	0
Facility-Based Housing Assistance	\$0.00	0
Permanent Housing Placement	\$0.00	0
Housing Case Management	\$0.00	0
Housing Information Services	\$0.00	0
Resource Identification	\$0.00	0.00%
Project Sponsor Administration	\$1,990.00	5.57%

Total	\$35,737.00	
Basin Assistance Services		
Midland-Odessa		
Tenant-Based Rental Assistance	\$4,500.00	1
Short-Term Rent, Mortgage, and Utility	\$500.00	4
Facility-Based Housing Assistance	\$0.00	0
Permanent Housing Placement	\$0.00	0
Housing Case Management	\$3,370.00	4
Housing Information Services	\$0.00	0
Resource Identification	\$0.00	0.00%
Project Sponsor Administration	\$630.00	7.00%
Total	\$9,000.00	
STDC	\$165,000.00	22.76%
Valley AIDS Council		
Brownsville-Harlingen		
Tenant-Based Rental Assistance	\$93,047.00	47
Short-Term Rent, Mortgage, and Utility	\$22,925.00	21
Facility-Based Housing Assistance	\$9,439.00	10
Permanent Housing Placement	\$9,439.00	20
Housing Case Management	\$0.00	0
Housing Information Services	\$0.00	0
Resource Identification	\$0.00	0.00%
Project Sponsor Administration	\$10,150.00	7.00%
Total	\$145,000.00	
Coastal Bend Wellness Foundation		
Corpus Christi		
Tenant-Based Rental Assistance	\$0.00	0
Short-Term Rent, Mortgage, and Utility	\$0.00	0
Facility-Based Housing Assistance	\$0.00	0
Permanent Housing Placement	\$0.00	0
Housing Case Management	\$0.00	0
Housing Information Services	\$0.00	0
Resource Identification	\$0.00	0.00%
Project Sponsor Administration	\$0.00	0.00%
Total	\$0.00	
City of Laredo Health Department		
Laredo		
Tenant-Based Rental Assistance	\$13,950.00	5
Short-Term Rent, Mortgage, and Utility	\$4,650.00	3
Facility-Based Housing Assistance	\$0.00	0
Permanent Housing Placement	\$0.00	0
Housing Case Management	\$0.00	0
Housing Information Services	\$0.00	0
Resource Identification	\$0.00	0.00%
Project Sponsor Administration	\$1,400.00	7.00%

Total	\$20,000.00	
Tarrant	\$25,000.00	3.45%
AIDS Outreach Center		
Fort Worth		
Tenant-Based Rental Assistance	\$0.00	0
Short-Term Rent, Mortgage, and Utility	\$0.00	0
Facility-Based Housing Assistance	\$0.00	0
Permanent Housing Placement	\$15,000.00	12
Housing Case Management	\$10,000.00	5
Housing Information Services	\$0.00	0
Resource Identification	\$0.00	0.00%
Project Sponsor Administration	\$0.00	0.00%
Total	\$25,000.00	
Salvation Army		
Fort Worth		
Tenant-Based Rental Assistance	\$0.00	0
Short-Term Rent, Mortgage, and Utility	\$0.00	0
Facility-Based Housing Assistance	\$0.00	0
Permanent Housing Placement	\$0.00	0
Housing Case Management	\$0.00	0
Housing Information Services	\$0.00	0
Resource Identification	\$0.00	0.00%
Project Sponsor Administration	\$0.00	0.00%
Total	\$0.00	
Total Allocations	\$724,936.00	100.00%
Tenant-Based Rental Assistance	\$331,746.00	143
Short-Term Rent, Mortgage, and Utility	\$242,452.00	213
Facility-Based Housing Assistance	\$22,656.00	31
Permanent Housing Placement	\$27,020.00	35
Housing Case Management	\$57,335.00	59
Housing Information Services	\$0.00	-
Resource Identification	\$0.00	0.00%
Project Sponsor Administration	\$20,802.00	2.87%
Grantee Administration	\$22,925.00	3.16%
Total	\$724,936.00	