

Texas Department of Housing and Community Affairs
2014 Housing Tax Credit Regional Allocation Formula Compounded need, Table 1

MSA Counties with urban places	People at 200% Poverty	HH at 200% Poverty	Cost Burden, Renters	Overcrowded Renters	Vacancies, Rental
1	194,172	69,596	34,835	3,471	6,891
2	96,780	34,688	15,972	1,330	4,225
3	2,075,916	744,056	389,219	60,027	104,045
4	167,739	60,122	23,760	3,180	3,653
5	139,110	49,860	18,293	1,922	4,006
6	2,003,946	718,260	337,944	67,508	107,040
7	506,414	181,510	127,080	14,981	17,815
8	318,959	114,322	59,550	5,472	18,379
9	727,743	260,840	114,463	15,382	26,747
10	199,958	71,670	33,068	5,271	6,772
11	854,704	306,346	59,591	23,515	10,752
12	133,702	47,922	17,889	2,041	4,027
13	403,876	144,758	43,520	8,450	7,230

Non-MSA Counties or counties with only rural places	People at 200% Poverty	HH at 200% Poverty	Cost Burden, Renters	Overcrowded Renters	Vacancies, Rental
1	128,178	45,942	9,176	2,297	2,733
2	103,890	37,237	8,698	1,166	2,301
3	90,129	32,304	11,282	1,592	1,761
4	250,186	89,672	21,304	3,173	4,375
5	159,899	57,311	15,274	2,120	3,467
6	66,591	23,868	8,907	906	2,152
7	38,830	13,918	3,946	764	1,238
8	110,922	39,757	8,929	1,325	2,521
9	73,483	26,338	6,654	1,427	1,164
10	99,749	35,752	7,768	2,139	2,491
11	160,257	57,440	8,513	2,788	2,195
12	67,830	24,312	4,564	1,166	870
13	11,365	4,073	726	254	232
Total	9,184,328	3,291,874	1,390,925	233,667	349,082

Texas Department of Housing and Community Affairs
2014 Housing Tax Credit Regional Allocation Formula Compounded need, Table 2

Estimated RAF amount \$ 58,633,207

MSA Counties with urban places	Total of 200% poverty, rent burden, and overcrowding	Percentage of total need variables	150% Weight	Regional Vacancies	Percentage of Total Vacancies	-50.00%	Initial Sub-region amount
1	107,902	2.2%	\$ 1,930,234.91	6,891	2.0%	\$ (578,719.94)	\$ 1,351,514.97
2	51,990	1.1%	\$ 930,043.23	4,225	1.2%	\$ (354,823.94)	\$ 575,219.30
3	1,193,302	24.3%	\$ 21,346,772.40	104,045	29.8%	\$ (8,737,906.88)	\$ 12,608,865.52
4	87,062	1.8%	\$ 1,557,428.27	3,653	1.0%	\$ (306,786.24)	\$ 1,250,642.04
5	70,075	1.4%	\$ 1,253,563.45	4,006	1.1%	\$ (336,431.88)	\$ 917,131.57
6	1,123,712	22.9%	\$ 20,101,894.26	107,040	30.7%	\$ (8,989,432.97)	\$ 11,112,461.30
7	323,571	6.6%	\$ 5,788,312.94	17,815	5.1%	\$ (1,496,139.28)	\$ 4,292,173.66
8	179,344	3.6%	\$ 3,208,257.90	18,379	5.3%	\$ (1,543,505.12)	\$ 1,664,752.78
9	390,685	7.9%	\$ 6,988,892.83	26,747	7.7%	\$ (2,246,266.48)	\$ 4,742,626.35
10	110,009	2.2%	\$ 1,967,923.72	6,772	1.9%	\$ (568,726.08)	\$ 1,399,197.63
11	389,452	7.9%	\$ 6,966,831.16	10,752	3.1%	\$ (902,974.43)	\$ 6,063,856.72
12	67,852	1.4%	\$ 1,213,790.30	4,027	1.2%	\$ (338,195.50)	\$ 875,594.80
13	196,728	4.0%	\$ 3,519,240.87	7,230	2.1%	\$ (607,189.84)	\$ 2,912,051.03

Non-MSA Counties or counties with only rural places	Total of 200% poverty, rent burden, and overcrowding	Percentage of total need variables	150% Weight	Regional Vacancies	Percentage of Total Vacancies	\$ (0.50)	Sub-region amount
1	57,415	1.2%	\$ 1,027,085.89	2,733	0.8%	\$ (229,522.80)	\$ 797,563.09
2	47,101	1.0%	\$ 842,573.79	2,301	0.7%	\$ (193,242.58)	\$ 649,331.21
3	45,178	0.9%	\$ 808,186.85	1,761	0.5%	\$ (147,892.30)	\$ 660,294.55
4	114,149	2.3%	\$ 2,041,998.98	4,375	1.3%	\$ (367,421.24)	\$ 1,674,577.74
5	74,705	1.5%	\$ 1,336,393.28	3,467	1.0%	\$ (291,165.58)	\$ 1,045,227.69
6	33,681	0.7%	\$ 602,508.99	2,152	0.6%	\$ (180,729.26)	\$ 421,779.73
7	18,628	0.4%	\$ 333,225.26	1,238	0.4%	\$ (103,969.71)	\$ 229,255.55
8	50,011	1.0%	\$ 894,637.97	2,521	0.7%	\$ (211,718.61)	\$ 682,919.36
9	34,419	0.7%	\$ 615,715.43	1,164	0.3%	\$ (97,755.04)	\$ 517,960.39
10	45,659	0.9%	\$ 816,791.89	2,491	0.7%	\$ (209,199.15)	\$ 607,592.73
11	68,741	1.4%	\$ 1,229,692.06	2,195	0.6%	\$ (184,340.48)	\$ 1,045,351.58
12	30,042	0.6%	\$ 537,413.09	870	0.2%	\$ (73,064.34)	\$ 464,348.75
13	5,053	0.1%	\$ 90,400.77	232	0.1%	\$ (19,483.82)	\$ 70,916.95
Total	4,916,466	100%		349,082	100%		\$ 58,633,207.00

Texas Department of Housing and Community Affairs
2013 HTC RAF 4 Compounded need, Table 3

Estimated RAF amount: \$58,633,207

MSA Counties with urban places	Initial Sub-region amount	Amount needed to reach \$500,000	Amount over \$500,000 that can be reallocated	Proportion of amount available to be reallocated	Amount to be reallocated	Final Sub-Amount for Compounded Need	Part of total award
1	\$ 1,351,514.97	\$ -	\$ 851,514.97	2%	\$ (14,917.61)	\$ 1,336,597.35	2.28%
2	\$ 575,219.30	\$ -	\$ 75,219.30	0%	\$ (1,317.76)	\$ 573,901.54	0.98%
3	\$ 12,608,865.52	\$ -	\$ 12,108,865.52	26%	\$ (212,134.09)	\$ 12,396,731.43	21.14%
4	\$ 1,250,642.04	\$ -	\$ 750,642.04	2%	\$ (13,150.43)	\$ 1,237,491.61	2.11%
5	\$ 917,131.57	\$ -	\$ 417,131.57	1%	\$ (7,307.69)	\$ 909,823.88	1.55%
6	\$ 11,112,461.30	\$ -	\$ 10,612,461.30	23%	\$ (185,918.72)	\$ 10,926,542.58	18.64%
7	\$ 4,292,173.66	\$ -	\$ 3,792,173.66	8%	\$ (66,434.74)	\$ 4,225,738.92	7.21%
8	\$ 1,664,752.78	\$ -	\$ 1,164,752.78	3%	\$ (20,405.20)	\$ 1,644,347.58	2.80%
9	\$ 4,742,626.35	\$ -	\$ 4,242,626.35	9%	\$ (74,326.18)	\$ 4,668,300.17	7.96%
10	\$ 1,399,197.63	\$ -	\$ 899,197.63	2%	\$ (15,752.96)	\$ 1,383,444.67	2.36%
11	\$ 6,063,856.72	\$ -	\$ 5,563,856.72	12%	\$ (97,472.69)	\$ 5,966,384.04	10.18%
12	\$ 875,594.80	\$ -	\$ 375,594.80	1%	\$ (6,580.01)	\$ 869,014.79	1.48%
13	\$ 2,912,051.03	\$ -	\$ 2,412,051.03	5%	\$ (42,256.50)	\$ 2,869,794.54	4.89%
Sub-total	\$ 49,766,087.67					\$ 49,008,113.11	83.58%

Non-MSA Counties or counties with only rural places	Initial Sub-region amount	Amount needed to reach \$500,000	Amount over \$500,000 that can be reallocated	Proportion of amount available to be reallocated	Amount to be reallocated	Final Sub-Amount for Compounded Need	Part of total award
1	\$ 797,563.09	\$ -	\$ 297,563.09	1%	\$ (5,212.98)	\$ 792,350.11	1.35%
2	\$ 649,331.21	\$ -	\$ 149,331.21	0%	\$ (2,616.12)	\$ 646,715.09	1.10%
3	\$ 660,294.55	\$ -	\$ 160,294.55	0%	\$ (2,808.19)	\$ 657,486.36	1.12%
4	\$ 1,674,577.74	\$ -	\$ 1,174,577.74	3%	\$ (20,577.32)	\$ 1,654,000.43	2.82%
5	\$ 1,045,227.69	\$ -	\$ 545,227.69	1%	\$ (9,551.79)	\$ 1,035,675.90	1.77%
6	\$ 421,779.73	\$ 78,220.27	\$ -	0%	\$ 78,220.27	\$ 500,000.00	0.85%
7	\$ 229,255.55	\$ 270,744.45	\$ -	0%	\$ 270,744.45	\$ 500,000.00	0.85%
8	\$ 682,919.36	\$ -	\$ 182,919.36	0%	\$ (3,204.55)	\$ 679,714.81	1.16%
9	\$ 517,960.39	\$ -	\$ 17,960.39	0%	\$ (314.65)	\$ 517,645.74	0.88%
10	\$ 607,592.73	\$ -	\$ 107,592.73	0%	\$ (1,884.91)	\$ 605,707.82	1.03%
11	\$ 1,045,351.58	\$ -	\$ 545,351.58	1%	\$ (9,553.96)	\$ 1,035,797.61	1.77%
12	\$ 464,348.75	\$ 35,651.25	\$ -	0%	\$ 35,651.25	\$ 500,000.00	0.85%
13	\$ 70,916.95	\$ 429,083.05	\$ -	0%	\$ 429,083.05	\$ 500,000.00	0.85%
Sub-total	\$ 8,867,119.33				\$ -	\$ 9,625,093.89	16.42%
Total		\$ 813,699.02	\$ 46,446,906.02			\$ 58,633,207.00	

Texas Department of Housing and Community Affairs
2013 HTC RAF 4 Compounded need, Table 3

Minimum needed for each region	\$	500,000
Amount available to be reallocated	\$	46,446,906
Amount needed to bring underallocated regions to \$500,0000	\$	813,699